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SEVENTEENTH BIENNIAL REPORT  
OF THE  
**State Highway**  
AND  
**Public Works**  
**Commission**  
OF  
NORTH CAROLINA



1947-1948







SEVENTEENTH BIENNIAL REPORT  
OF THE  
**STATE HIGHWAY**  
AND  
**PUBLIC WORKS**  
**COMMISSION**  
OF  
NORTH CAROLINA

1947-1948

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STATE HIGHWAY AND PUBLIC  
WORKS COMMISSION

Edited and Compiled  
by  
H. K. WITHERSPOON,  
*Compensation Officer*



# STATE HIGHWAY AND PUBLIC WORKS COMMISSION

JULY 1, 1946—JUNE 30, 1948

A. H. GRAHAM, *Chairman*

MERRILL EVANS

JOHN G. CLARK

JAMES A. BRIDGER

JOHN N. HACKNEY

GEORGE W. KANE

HENRY W. JORDAN

BEN E. DOUGLAS

RAYMOND SMITH

T. MAX WATSON

JOHN A. GOODE (Resigned Dec. 1947)

D. REEVES NOLAND (Appointed Dec. 1947)

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## EX-OFFICIO MEMBERS

HON. R. GREGG CHERRY, *Governor*

CHARLES M. JOHNSON, *State Treasurer*

W. VANCE BAISE, *State Highway Engineer*

GEORGE PATTON, *General Counsel* (Resigned Sept. 1946)

R. BROOKES PETERS, JR., *General Counsel* (Appointed Oct. 1946)



## LETTER OF TRANSMITTAL

RALEIGH, N. C.,  
January 1, 1949

HONORABLE R. GREGG CHERRY, *Governor.*

DEAR SIR: In accordance with the provisions of section twenty-three, chapter two, of the acts of the General Assembly of 1923, I have the honor to submit herewith the seventeenth biennial report of the State Highway and Public Works Commission of North Carolina.

Respectfully,

A. H. GRAHAM, *Chairman*

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WORKS COMMISSION



## FOREWORD

In the preparation of this report no attempt has been made to go into detail in regard to the operations of the State Highway and Public Works Commission during the period covered by the report. The essential data is presented in statistical form in the following pages as are the audits covering the financial operations of the Commission for the same period.

The Biennial Report of the Prison Department of the State Highway and Public Works Commission, usually contained in this report, has been published separately and copies may be obtained by addressing the Director of Prisons, Box 2161, Raleigh, N. C.



# BRIEF SKETCH OF THE HISTORY AND OPERATION OF THE NORTH CAROLINA STATE HIGHWAY ORGANIZATION 1915-1948

This history of the North Carolina State Highway and Public Works Commission, though it covers only a brief period of years, is a record of Tar Heel success in the development of an organization devoted to the supplying of a need vital to modern travel.

Today, the North Carolina Highway Commission has direct jurisdiction over more than 63,000 miles of roads, a larger mileage than that maintained by any other State Highway organization in the nation. The physical task of the Highway Commission includes the building of roads with its own forces, the supervision of road construction in charge of private contractors, and the maintenance of the State's extensive mileage of highways, which range all the way from four-lane thoroughfares to dirt roads.

In carrying out its job, the State Highway and Public Works Commission employs more than 9,000 persons who work throughout the State, and maintains a headquarters office in Raleigh. The Highway Commission itself is composed of ten members, one from each of the ten geographical divisions into which the State is divided for highway purposes, and is headed by a full-time chairman. The office of chairman, and that of each of the commissioners is appointive. The tenure of office of the chairman, and of the commissioners, is for four years duration, and is co-terminous with that of the Governor, who is empowered to appoint or re-appoint both chairmen and commissioners.

Working directly under the chairman and the commissioners is a State Highway Engineer, whose tenure of office is determined by the Chairman and the Commissioners. Working under the Chief Engineer as department heads are an Equipment Engineer, State Maintenance Engineer, State Construction Engineer, Roadway Planning Engineer, Bridge Engineer, Statistics and Planning Engineer, and a Materials and Testing Engineer. All subordinate positions of an engineering nature are held by employees who work under the authority of one of these seven department heads.

The history of the North Carolina State Highway and Public Works Commission began, properly speaking, in 1915, but the organization of that day was small and inconsequential in comparison with the agency which exists today. In 1915, the State of North Carolina, along with most of the rest of the nation, was just emerging from the era of horse-drawn vehicles into the automobile age. The State had a road system, of course, but it provided poor facilities even for 1915 travel, and it was totally inadequate to serve the needs which the future seemed destined to bring.

Prior to 1915, all road construction and maintenance in the State had been strictly on a county level, with officials of the county governments making provision for road funds, and with county employes performing the actual work of building and maintaining the roads. Even this was a considerable development from the earlier days of North Carolina, when roads were built and maintained by the landholders whose property they



ran, either through the furnishing of labor by the landholder himself, or through the furnishing of funds to hire road labor.

By 1915, however, the State had progressed sufficiently so that all of its counties participated in roadbuilding activities to a degree, and some of its counties maintained a fairly adequate roadbuilding organization. Notable among these counties was Mecklenburg, whose roads were rated among the best in the State by the second decade of the Twentieth Century.

Although road progress had been substantial, and progress continued to be made gradually throughout North Carolina, by 1915 public sentiment had brought about a widespread desire for a real State highway network adequate to fill the transportation needs of the day. Taking a definite course calculated to satisfy these needs, the General Assembly of 1915 authorized an appropriation of \$10,000 and the appointment of a five-member State Highway Commission. The original members of this commission were Governor Locke Craig, Chairman, Dr. Joseph Hyde Pratt, Secretary, Prof. W. C. Riddick, Prof. T. F. Hickerson, Col. Benahan Cameron, Mr. E. C. Duncan and Mr. Guy V. Roberts. Obviously, the limited funds provided by the State, coupled with the other natural restrictions upon the activities of this highway organization, precluded the possibility of any activity except that of an educational nature.

Technically and legally, the 1915 Highway Commission was empowered to extend aid to the counties in employing competent engineers and laying out a statewide system of roads and highways. Actually, from a promotional standpoint, the early Commission did some valuable work, and it later became apparent that it succeeded in convincing the people of the State of the vital need for roads, and for the necessity of beginning to build them.

The next step in the development of North Carolina highways came in 1917, when the General Assembly of that year enacted a measure which allocated to the Highway Commission administration of all of the funds which were derived from motor vehicle registrations, for there was as yet no State gasoline tax in North Carolina, although the number of automobiles and other vehicles in operation was growing steadily. Though it provided a much greater scope of activity for the Highway Commission through providing more funds, the 1917 enactment continued to follow the established plan of county administration of roads. Included in the law was a provision that 70 per cent of all registration fees collected in any individual county should remain in that county for its road activities.

Passage of the 1917 law brought an almost immediate improvement in the State's roads, mostly in the matter of maintenance, since the funds available were inadequate for any major amount of new construction. In the meantime, while the citizens of North Carolina were showing a greatly increased interest in good roads, a similar increase in interest was taking place on a nationwide scale. On July 11, 1916, the Congress had passed the first Federal Aid Highway Law, which provided for the allocation of Federal funds for highway purposes in the various states, in increasing amounts over a period of years. Provisions were made that the Federal money should be matched with funds provided locally, and these local funds in North Carolina were provided by the individual counties from 1916 until 1919.



In 1919 North Carolina's first far-reaching Highway Act was put into effect by the General Assembly. This law created a new Highway Commission composed of a full-time chairman and three commissioners, and provided that all motor vehicle registration fees collected in the State be used for the construction and maintenance of roads. As yet no gasoline tax had been levied in North Carolina, but provision had been made for matching Federal Aid funds for highway work which were then available. In the case of most construction work, one-half of the cost was borne by the Federal Government, one-fourth by the State, and one-fourth by the individual county in which the construction was carried out. In the case of paving work, the State made no allocation, and the cost of the work was borne equally by the Federal Government and the counties.

Under the stimulus of increased financial support and a more thoroughly organized Highway Commission, roadbuilding in 1919 and 1920 showed a substantial increase. During this two-year period, approximately 200 miles of new roadway was completed, and 650 more miles placed under construction, at a total cost of more than \$12,000,000.

Despite this significant improvement in the extent and condition of North Carolina's highway system, the people of the State wanted even faster progress, and their desires for progress in 1921 resulted in the passage of the Doughton-Connor-Bowie Act by the General Assembly. This Act, which has been North Carolina's most important piece of highway legislation to date, provided for a nine-member Highway Commission headed by a full-time chairman and served by a full-time State Highway Engineer, whose appointment lay within the authority of the Commission. The Chairman was to come from the State at large, and one commissioner from each of the nine districts into which the State was then divided. All engineering work was to be under the direct supervision of the State Highway Engineer.

As to its duties and physical functions, the new State Highway Commission was given jurisdiction over a State Highway System of approximately 5,500 miles and was provided with new sources of revenue for both construction and maintenance purposes. A serial bond issue of \$50,000,000 was authorized by the General Assembly to be used for construction purposes, and the revenue from automobile registrations, already available for highway maintenance purposes, was augmented by a tax of one cent per gallon on gasoline.

The new State Highway System first mentioned in the enactments of the 1921 General Assembly was necessarily vague, the law itself using the term "approximately 5,500 miles," and the new Highway Commission was given very broad powers in determining which roads should comprise this system. The chief provision of the law was that the system of roads under Highway Commission control should connect all of the county seats and principal towns, with the Commission empowered to select such existing roads as might best serve this purpose, and to make any necessary alterations, additions, and improvements to perfect this system.

The powers of the State Highway Commission which was organized in 1921 were great, and its members were given absolute power as to the selection of roads which would comprise the State system. In the matter of building up an administrative and engineering organization, the authority of the Commission was also great. Following the plan laid down by



the General Assembly, the Commission set up nine field districts within which the engineering and maintenance personnel would work, and had employed more than 3,000 men and bought more than one million dollars worth of equipment within three months after the adjournment of the General Assembly.

By 1921 the State's revenue from motor vehicle registrations had become considerable, and the new tax on gasoline provided a boost to the registration funds already available. In addition, Federal Aid funds as authorized by successive Congresses became available for road work in North Carolina. The sudden expansion of roadbuilding activity naturally brought an influx of private contractors to the State, and these were employed to begin the actual construction of the network of highways which the citizens envisioned.

Apparently, the results of North Carolina's first major venture in roadbuilding were satisfactory to the electorate, for the General Assembly of 1923 voted to float an additional bond issue of \$15,000,000 and at the same time increased the tax levied on gasoline from one to three cents per gallon. By this time there had been a great increase in the amounts of money derived from registrations, and from the gasoline tax, and the General Assembly had definitely embarked upon a policy of financing road improvements through the floating of bond issues. By authority of the 1925 General Assembly, a serial bond issue of \$20,000,000 was floated and the gasoline tax raised to four cents per gallon, and in 1927 the General Assembly authorized an additional issue of \$30,000,000, raising the total sum of bonds then outstanding to \$115,000,000.

Since 1927, there have been no additional bond issues by the State for road purposes, all funds for highway building and maintenance being derived from current revenue. The amounts of the revenue itself, however, have been raised substantially over a period of years. In 1929, the General Assembly took a step in this direction when it raised the gasoline tax from four to five cents per gallon, and set aside the revenue from the additional cent tax as a county road fund to be apportioned on the basis of area and population.

In 1931, the most far-reaching revision of organization of the Highway Commission ever made took place as a result of action taken by the General Assembly of that year. Noting that the beginning period of economic depression was rapidly reducing the ability of the individual counties to fulfill their road obligations, and that the public generally seemed satisfied with the Highway Commission's handling of the State road system, the General Assembly in 1931 placed the entire county road system, consisting of approximately 45,000 miles of roadway, under jurisdiction of the State Highway Commission, and the Commission had the use of the county prisoners for road work in the State.

In 1933 the General Assembly authorized that the entire State's Prison system be placed under the control of the Highway Commission, which was reorganized as the State Highway and Public Works Commission. Under this new setup, the highway organization not only had control over all of the roads in the State, but also was able to utilize the labor of 3,650 prisoners who were serving sentences of sixty days or more in the prison camps throughout North Carolina.



Under the reorganized State Highway and Public Works Commission set up in 1933, the State of North Carolina has made steady progress in road building and maintenance, and no major changes have been made in the administrative functions of the Commission.

For the period from 1931 until 1935, activities of the Commission were limited to a great degree by the economic conditions of the period. In the years 1934, 1935, 1936 and 1937, a total sum of \$1,000,000 per year was diverted from the Highway Fund to the General Fund of the State, to be spent for purposes other than the building and maintenance of roads. Since 1937, however, no diversion has taken place. In 1947 the General Assembly amended the statute which had furnished the legal basis for the diversion of highway funds, striking out the section which allowed a sum equal to a three per cent sales tax on each gallon of gasoline sold in the State to be diverted from Highway Fund to General Fund use.

During the period from 1931 until the beginning of World War II in 1941, the North Carolina State Highway and Public Works Commission made little history of a sensational nature, but accomplished some substantial results in building and improving roads. The war years, of course, saw much of this work brought to a standstill because of shortage of funds, labor and necessary materials. Toward the end of World War II, the North Carolina highway system had even begun to deteriorate to a certain degree. Construction work virtually stopped, and the chief activity of the highway organization was confined to maintenance of existing facilities.

With the end of World War II, however, the highway system began to make a comeback. In 1945 progress was slow, but in 1946 it had begun to pick up, with the result that, by the end of the year, 1946 had broken all previous records for money spent and the amount of improvements made. In 1946, construction work completed in the State cost a total of \$32,622,911, with more than \$15,000,000 additional going for maintenance work. In 1947, the expenditure was even larger, totaling \$42,015,693.54 for construction projects, and more than \$18,000,000 for maintenance.

Since the end of World War II, emphasis has been placed upon the improvement of North Carolina's secondary road system in an attempt to "get the farmer out of the mud." In this connection, since 1945 approximately 3,000 miles of previously unpaved roadway has been surfaced, chiefly with bituminous material. In addition to hard-surfacing the maximum mileage of roadway which available funds will permit, an extensive stabilization program has been initiated, designed to put as many secondary roads as possible in condition for all-weather use.

In 1946, for the first time in the history of the Highway Commission, current revenue was sufficient to allow the expenditure of more than \$60,000,000 on the State's road system in twelve months' time. Operating as it does, on a pay-as-you-ride plan, the Highway Commission is dependent upon current revenue for all funds for road work. As a result of recent increased receipts in the form of gasoline tax, the Commission has been able to expand its operations, and estimates at present that a high level of receipts will be available for some time to come. North Carolina's bonded indebtedness for roads, incurred for building purposes in past years, has

been reduced to an amount which will be wiped out entirely by 1951. In the meantime, every available cent of highway revenue is being used to provide a better system of roads and highways for the people of North Carolina in an attempt to preserve the pioneering record of the Tar Heel State as a builder of better roads.



## Roadway Projects Let to Contract From July 1, 1946 to June 30, 1948

### DIVISION 1

| County                 | Route                  | Length<br>Miles | Type  | Contract Amount |
|------------------------|------------------------|-----------------|---|-----------------|
| Bertie.....            | N. C. 97               | 8.27            | Grading, S. T. B. C. and B. S. T.....                         | \$ 228,683.00   |
| Bertie.....            | N. C. 308              | 8.35            | Grading, S. T. B. C. and B. S. T.....                         | 178,328.50      |
| Camden.....            | N. C. 343              | 4.55            | Grading, S. T. B. C. and B. S. T.....                         | 125,437.50      |
| Camden.....            | N. C. 343              | 6.46            | Grading and Sand Asphalt.....                                 | 161,657.00      |
| Camden-Pasquotank..... | Co. Rd.                | 2.70            | Sand Asphalt.....   | 15,391.20       |
| Chowan.....            | U. S. 17               | 0.44            | Grading and Concrete Pavt.....                                | 24,903.60       |
| Chowan.....            | Co. Rd.                | 8.88            | Grading and Sand Bit. Surface Course.....                     | 104,194.00      |
| Currituck.....         | Co. Rd.                | 5.95            | Grading and Sand Asphalt Surface.....                         | 108,329.90      |
| Currituck.....         | U. S. 158              | 10.80           | Sand Asphalt.....   | 100,985.50      |
| Currituck.....         | Co. Rd.                | 0.42            | Sand Asphalt Surface.....                                     | 3,886.50        |
| Dare.....              | Co. Rd.                | 17.30           | Grading and Sand Bit. Surface.....                            | 294,357.00      |
| Dare.....              | Co. Rd.                | 0.25            | Ferry Slip.....   | 29,535.00       |
| Edgecombe.....         | Co. Rd.                | 6.33            | Grading, S. T. B. C. and B. S. T.....                         | 83,200.00       |
| Edgecombe.....         | Co. Rd.                | 23.10           | Sand Asphalt Surface.....                                     | 132,825.50      |
| Edgecombe.....         | Streets                | 0.34            | Sand Asphalt.....   | 5,368.25        |
| Gates.....             | Co. Rd.                | 5.74            | Grading and Sand Bit. Surface.....                            | 104,811.00      |
| Gates.....             | Co. Rd.                | 8.84            | Grading and Sand Asphalt.....                                 | 276,636.70      |
| Halifax.....           | Co. Rd.                | 6.32            | Grading, S. T. B. C. and B. S. T.....                         | 68,000.00       |
| Halifax.....           | N. C. 561              | 0.30            | Grading, Cem. Stab. Base Course and B.S.T.....                | 9,780.93        |
| Halifax.....           | N. C. 481              | 5.30            | S. T. B. C. and Sand Asphalt Surface.....                     | 39,668.00       |
| Halifax.....           | Co. Rd.                | 10.92           | Grading, S. T. B. C. and B. S. T.....                         | 174,364.50      |
| Hertford.....          | U. S. 258              | 1.98            | Concrete Pavement.....  | 198,325.00      |
| Martin.....            | Co. Rd.                | 5.40            | Grading, T. B. Mac. & B. S. T.....                            | 117,288.60      |
| Northampton.....       | Co. Rd.                | 7.41            | Grading, S. T. B. C. and B. S. T.....                         | 109,822.80      |
| Pasquotank.....        | Co. Rd.                | 10.50           | Bit. Conc. Binder and Sand Asphalt (Base<br>and Surface)..... | 90,649.00       |
| Pasquotank-Camden..... | U. S. 17               | 10.11           | Grading and Sand Asphalt.....                                 | 195,095.00      |
| Perquimans.....        | Co. Rd.                | 2.77            | Grading and Sand Bit. Surface.....                            | 57,423.00       |
| Perquimans.....        | Street                 | 0.65            | Sand Bituminous Surface.....                                  | 28,036.85       |
| Perquimans-Chowan..... | U. S. 17 &<br>N. C. 32 | 8.13            | Sand Asphalt.....   | 97,750.00       |
| Warren.....            | Co. Rd.                | 6.83            | Cem. Stab. Base Course and B. S. T.....                       | 110,391.82      |
| Warren.....            | Co. Rd.                | 7.72            | Grading, S. T. B. C. and B. S. T.....                         | 110,758.50      |
| Totals.....            |                        | 203.06          |   | \$ 3,385,884.15 |

## Roadway Projects Let to Contract—Continued

## DIVISION 2

| County                | Route         | Length<br>Miles | Type  | Contract Amount |
|-----------------------|---------------|-----------------|---|-----------------|
| Beaufort.....         | N. C. 33      | 11.06           | Grading.....                                    | \$ 128,678.00   |
| Beaufort.....         | Co. Rd.       | 0.41            | Grading.....                                    | 50,947.00       |
| Beaufort.....         | Co. Rd.       | 2.58            | Sand Asphalt.....                               | 49,377.70       |
| Beaufort-Pamlico..... | Co. Rd.       | 12.57           | Grading.....                                    | 142,130.00      |
| Beaufort.....         | U. S. 17 & 64 | 1.59            | Concrete Pavement.....                          | 99,842.00       |
| Carteret.....         | N. C. 101     | 12.95           | Sand Asphalt.....                               | 68,030.50       |
| Carteret.....         | Co. Rd.       | 0.74            | Hydraulic Fill.....                             | 36,050.00       |
| Carteret.....         | Co. Rd.       | 5.28            | Grading, Tar Stab. Base Course and B. S. T..... | 72,376.45       |
| Craven.....           | N. C. 101     | 8.99            | Grading.....                                    | 86,362.00       |
| Craven.....           | N. C. 101     | 9.45            | Sand Asphalt.....                               | 146,536.50      |
| Craven.....           | U. S. 70      | 10.00           | Sand Asphalt.....                               | 70,668.00       |
| Craven.....           | U. S. 70      | 5.75            | Bit. Conc. Binder and Sand Asph. Surf.....      | 74,231.66       |
| Craven.....           | Co. Rd.       | 8.62            | Sand Asphalt.....                               | 114,386.00      |
| Greene.....           | N. C. 123     | 1.30            | Grading, S. T. B. C. and B. S. T.....           | 48,330.00       |
| Jones.....            | Co. Rd.       | 12.30           | Grading and Sand Asphalt.....                   | 200,869.20      |
| Jones.....            | N. C. 41      | 8.82            | Grading and Sand Asphalt.....                   | 137,776.50      |
| Jones.....            | Co. Rd.       | 5.82            | Sand Asphalt.....                               | 45,603.30       |
| Jones-Lenoir.....     | U. S. 258     | 8.99            | Grading and Sand Asphalt.....                   | 147,974.00      |
| Greene.....           | Co. Rd.       | 11.32           | Grading and Sand Asphalt.....                   | 124,825.00      |
| Lenoir.....           | Co. Rd.       | 3.63            | Sand Asphalt.....                               | 32,294.00       |
| Lenoir.....           | Co. Rd.       | 9.65            | Sand Asphalt Surface.....                       | 51,178.80       |
| Lenoir.....           | Co. Rd.       | 5.50            | Sand Asphalt Surface.....                       | 34,867.00       |
| Onslow-Jones.....     | U. S. 258     | 6.72            | Grading and Sand Asphalt.....                   | 101,389.00      |
| Onslow.....           | U. S. 17      | 10.60           | Sand Asphalt Surface.....                       | 62,323.80       |
| Onslow.....           | N. C. 53      | 9.14            | Sand Asphalt.....                               | 148,574.20      |
| Pamlico.....          | N. C. 304     | 9.61            | Grading and Sand Asphalt.....                   | 167,449.50      |
| Pitt.....             | Co. Rd.       | 6.15            | Sand Asphalt.....                               | 53,355.00       |
| Pitt.....             | Co. Rd.       | 8.60            | Sand Asphalt Surface.....                       | 57,456.50       |
| Pitt.....             | N. C. 102     | 7.05            | Sand Asphalt.....                               | 89,092.00       |
| Pitt.....             | N. C. 118     | 6.33            | Sand Asphalt.....                               | 121,479.00      |
| Pitt.....             | Co. Rd.       | 6.89            | Sand Asphalt.....                               | 96,635.00       |
| Pitt.....             | N. C. 102     | 9.93            | Sand Asphalt Surface.....                       | 44,737.00       |
| Pitt-Beaufort.....    | N. C. 33      | 11.06           | Sand Asphalt.....                               | 171,425.00      |
| Pitt-Lenoir.....      | Co. Rd.       | 17.40           | Sand Asphalt Surface.....                       | 115,788.15      |
| Pitt.....             | Streets       | 0.18            | Curb and Gutter.....                            | 2,429.20        |
| Pitt.....             | Co. Rd.       | 5.65            | Sand Asphalt Surface.....                       | 44,330.00       |
| Tyrrell.....          | Co. Rd.       | 0.22            | Ferry Slip.....                                 | 29,535.00       |
| Washington.....       | U. S. 64      | 10.38           | Grading.....                                    | 108,697.00      |
| Totals.....           |               | 283.23          |   | \$ 3,378,028.96 |



## Roadway Projects Let to Contract—Continued

## DIVISION 3

| County               | Route                | Length<br>Miles | Type  | Contract Amount |
|----------------------|----------------------|-----------------|---|-----------------|
| Bladen-Columbus      | Co. Rd.              | 3.80            | Sand Asphalt  | \$ 16,664.90    |
| Bladen               | N. C. 53             | 6.91            | Grading and Sand Bit. Surface Course                              | 84,608.00       |
| Bladen               | N. C. 242            | 11.26           | Grading and Sand Asphalt  | 138,886.00      |
| Bladen               | Co. Rd.              | 4.39            | Grading, S. T. B. C. and B. S. T.                                 | 61,416.00       |
| Bladen               | Co. Rd.              | 10.20           | Sand Asphalt  | 83,024.60       |
| Bladen-Columbus      | Co. Rd.              | 8.51            | Grading   | 70,015.70       |
| Bladen               | N. C. 87             | 15.1            | Sand Asphalt Surface  | 73,956.30       |
| Brunswick            | N. C. 303            | 6.80            | Sand Asphalt Surface  | 35,100.00       |
| Brunswick            | U. S. 17, 74<br>& 76 | 0.57            | Grading and Sand Asphalt  | 91,123.50       |
| Brunswick            | Co. Rd.              | 8.56            | Grading and Sand Bit. Surf.                                       | 140,118.40      |
| Brunswick            | Co. Rd.              | 8.92            | Grading and Sand Bit. Surf.                                       | 171,293.05      |
| Brunswick            | U. S. 17             | 13.64           | Sand Asphalt  | 95,316.00       |
| Brunswick            | N. C. 130            | 7.75            | Sand Bit. Surface   | 47,494.50       |
| Brunswick            | Co. Rd.              | 7.91            | Sand Asphalt  | 106,458.90      |
| Columbus             | Co. Rd.              | 5.91            | Grading and Sand Asphalt Surface                                  | 77,441.30       |
| Columbus             | N. C. 410            | 9.82            | Grading and Sand Asphalt  | 215,220.35      |
| Columbus             | Co. Rd.              | 13.17           | Grading and Sand Asphalt  | 214,618.33      |
| Columbus             | Co. Rd.              | 6.18            | Grading and Sand Asphalt  | 102,895.40      |
| Cumberland           | Co. Rd.              | 2.25            | Sand Asphalt Surface  | 16,419.75       |
| Cumberland           | U. S. 15-A           | 0.36            | Grading and Concrete Pavement                                     | 29,984.25       |
| Cumberland           | N. C. 87             | 1.02            | Grading, S. T. B. C. and Sand Asphalt                             | 38,531.00       |
| Cumberland           | N. C. 210            | 5.19            | Grading, S. T. B. C. and Sand Asph. Surf.                         | 95,629.85       |
| Cumberland           | N. C. 87             | 0.52            | Grading, S. B. T. C. and B. S. T.                                 | 17,374.40       |
| Duplin-Sampson       | Co. Rd.              | 8.65            | Grading, S. T. B. C. and B. S. T.                                 | 124,146.90      |
| Duplin               | Co. Rd.              | 12.20           | Sand Asphalt  | 82,814.83       |
| Duplin               | Co. Rd.              | 8.40            | Sand Asphalt  | 144,921.45      |
| Duplin               | N. C. 41             | 6.18            | Grading and Sand Asphalt  | 149,594.35      |
| New Hanover          | Streets              | 1.50            | Sand Asphalt Surface  | 11,125.00       |
| New Hanover          | Co. Rd.              | 4.30            | Sand Asphalt  | 35,049.60       |
| New Hanover          | Streets              | 1.58            | Grading, T. B. Mac., Sand Asph. Base and<br>Bit. Concrete Surface | 236,170.50      |
| Pender               | U. S. 421            | 5.60            | Sand Asphalt  | 38,117.60       |
| Pender-Bladen        | N. C. 53             | 4.53            | Grading and Sand Bit. Surface                                     | 144,333.50      |
| Pender               | N. C. 53             | 14.13           | Sand Asphalt  | 230,336.20      |
| Pender               | Co. Rd.              | 1.30            | Sand Asphalt  | 10,555.90       |
| Sampson (Relocation) | U. S. 701            | 3.08            | Grading and Concrete Pavement                                     | 206,958.20      |
| Sampson              | N. C. 24             | 0.93            | Grading and S. T. B. C.   | 38,147.50       |
| Totals               |                      | 231.12          |   | \$ 3,475,862.01 |

## Roadway Projects Let to Contract—Continued

## DIVISION 4

| County              | Route     | Length<br>Miles | Type  | Contract Amount |
|---------------------|-----------|-----------------|---|-----------------|
| Franklin.....       | N. C. 59  | 3.15            | Grading, S. T. B. C. and B. S. T.....                 | \$ 115,108.50   |
| Franklin-Nash.....  | N. C. 561 | 6.11            | Grading, Cem. Stab. Base Course & B.S.T.....          | 200,706.07      |
| Johnston.....       | Co. Rd.   | 5.87            | Grading, S. T. B. C. and B. S. T.....                 | 48,815.00       |
| Johnston.....       | U. S. 70  | 1.64            | Grading, S. T. B. C. and Conc. Pavt.....              | 127,385.00      |
| Johnston.....       | N. C. 42  | 6.40            | Grading, S. T. B. C. and B. S. T.....                 | 122,681.80      |
| Johnston-Wayne..... | Co. Rd.   | 6.68            | Grading, S. T. B. C. and Sand Asph. Surf.....         | 75,510.00       |
| Johnston.....       | Co. Rd.   | 7.58            | Grading, S. T. B. C. and B. S. T.....                 | 124,375.50      |
| Johnston-Nash.....  | Co. Rd.   | 10.17           | Grading, S. T. B. C. and B. S. T.....                 | 153,307.80      |
| Nash.....           | N. C. 231 | 13.05           | Grading, S. T. B. C. and B. S. T.....                 | 223,077.50      |
| Nash.....           | Co. Rd.   | 5.87            | Grading, S. T. B. C. and B. S. T.....                 | 55,472.70       |
| Nash.....           | Co. Rd.   | 7.21            | S. T. B. C. and B. S. T.....                          | 74,211.00       |
| Nash.....           | Streets   | 0.46            | Sand Asphalt.....                                     | 6,386.25        |
| Wake.....           | U. S. 1,  |                 |   |                 |
|                     | N. C. 264 | 26.60           | Bituminous Retreatment.....                           | 42,602.15       |
| Wake.....           | Co. Rd.   | 12.10           | S. T. B. C. and B. S. T.....                          | 63,310.00       |
| Wake.....           | Co. Rd.   | 8.80            | Soil Type Base Course.....                            | 13,372.40       |
| Wake.....           | Co. Rd.   | 7.35            | Sand Asphalt Surface.....                             | 30,800.00       |
| Wake-Johnson.....   | Co. Rd.   | 10.23           | Grading, S. T. B. C. and B. S. T.....                 | 182,930.40      |
| Wake.....           | U. S. 64  | 2.16            | Grading and Concrete Pavement.....                    | 251,016.40      |
| Wake.....           | Co. Rd.   | 10.91           | Grading, T. B. Mac. and B. S. T.....                  | 143,474.00      |
| Wake.....           | Co. Rd.   | 15.40           | Grading, Cem. Stab Base Course and S.<br>A. Surf..... | 159,505.40      |
| Wayne.....          | Co. Rd.   | 11.11           | Grading, S. T. B. C. and B. S. T.....                 | 170,673.75      |
| Wayne.....          | Co. Rd.   | 6.22            | Grading, S. T. B. C. and Sand Asph. Surf.....         | 61,605.00       |
| Wayne.....          | Co. Rd.   | 10.20           | S. T. B. C. and Sand Asphalt Surface.....             | 74,612.00       |
| Wayne.....          | N. C. 55  |                 |   |                 |
|                     | U. S. 117 | 16.03           | Sand Asphalt Surface.....                             | 45,774.60       |
| Wayne.....          | Co. Rd.   | 9.3             | Sand Asphalt Surface.....                             | 29,859.50       |
| Wayne.....          | Co. Rd.   | 4.74            | Grading, Added Material S. T. B. C. &<br>B. S. T..... | 43,156.50       |
| Wayne.....          | Co. Rd.   | 12.50           | Grading, S. T. B. C. and B. S. T.....                 | 153,398.00      |
| Wilson.....         | U. S. 301 | 3.33            | Grading, S. T. B. C. and Concrete Pavt.....           | 279,992.00      |
| Wilson.....         | N. C. 58  | 9.56            | Sand Asphalt.....                                     | 86,395.85       |
| Wilson.....         | Co. Rd.   | 5.80            | S. T. B. C. and Sand Asph. Surface.....               | 29,950.00       |
| Wilson.....         | N. C. 42  | 8.85            | S. T. B. C. and Sand Asphalt.....                     | 63,825.00       |
| Wilson.....         | Co. Rd.   | 7.06            | Grading, S. T. B. C. and Sand Asphalt.....            | 70,922.00       |
| Wilson-Nash.....    | N. C. 58  | 7.21            | Grading, T. B. M. and Sand Asphalt.....               | 71,184.00       |
| Vance.....          | Co. Rd.   | 0.37            | Cem. Stab. Base Course and B. S. T.....               | 5,918.18        |
| Vance.....          | Co. Rd.   | 6.90            | Grading.....  | 155,993.24      |
| Totals.....         |           | 286.92          |   | \$ 3,557,307.49 |



## Roadway Projects Let to Contract—Continued

## DIVISION 5

| County                   | Route                 | Length<br>Miles | Type  | Contract Amount |
|--------------------------|-----------------------|-----------------|---|-----------------|
| Alamance.....            | U. S. 70              | 6.15            | Bituminous Retreatment.....                   | \$ 10,077.50    |
| Alamance.....            | Co. Rd.               | 3.34            | Grading, Cem. Stab. Base Course & B.S.T....   | 84,181.50       |
| Alamance.....            | Co. Rd.               | 3.81            | Grading, Cem. Stab. Base Course & B.S.T....   | 81,534.71       |
| Alamance-Guilford.....   | Co. Rd.               | 7.23            | Grading, S. T. B. C. and B. S. T.....         | 95,801.00       |
| Alamance.....            | N. C. 87              | 2.00            | Grading, T. B. Mac. and B. S. T.....          | 125,637.50      |
| Caswell-Rockingham.....  | Co. Rd.               | 8.84            | Grading, Cem. Stab. Base and B. S. T.....     | 197,977.25      |
| Durham.....              | Co. Rd.               | 3.48            | Grading and Cem. Stab. Base Course.....       | 48,295.70       |
| Durham.....              | U. S. 501             | 4.21            | Grading and Concrete Pavt.....                | 156,012.00      |
| Durham.....              | Co. Rd.               | 6.45            | Grading, Cem. Stab. Base and B. S. T.....     | 133,429.25      |
| Granville.....           | N. C. 49              | 1.7             | Bituminous Retreatment.....                   | 2,900.00        |
| Granville.....           | Co. Rd.               | 7.55            | Grading, T. B. M. and B. S. T.....            | 177,468.65      |
| Granville.....           | Co. Rd.               | 0.58            | Grading.....                                  | 13,042.76       |
| Guilford.....            | U. S. 29              | 11.4            | Bituminous Retreatment.....                   | 17,617.50       |
| Guilford.....            | Street                | 0.14            | Grading and Concrete Pavt.....                | 15,347.90       |
| Guilford.....            | N. C. 22              | 0.55            | Grading, Cem. Stab. Base Course & B.S.T....   | 10,991.48       |
| Guilford.....            | U. S. 29              | 12.47           | Grading.....                                  | 276,397.00      |
| Guilford.....            | N. C. 62              | 4.88            | Grading, Cem. Stab. Base Course & B.S.T....   | 73,021.65       |
| Guilford-Rockingham..... | N. C. 150             | 7.87            | Grading, S. T. B. C. and B. S. T.....         | 108,693.00      |
| Guilford.....            | Co. Rd.               | 3.74            | Grading, T. B. Mac. and Bit. Concrete.....    | 114,374.05      |
| Guilford.....            | U. S. 29              | 12.47           | Grading and Concrete Pavt.....                | 649,416.80      |
| Guilford.....            | U. S. 29, 70<br>& 421 | 4.02            | Bituminous Concrete.....                      | 49,253.25       |
| Guilford.....            | Co. Rd.               | 2.61            | B. S. T. and Bituminous Retreatment.....      | 11,637.74       |
| Orange.....              | U. S. 70              | 6.0             | Bituminous Retreatment.....                   | 9,280.00        |
| Orange-Person.....       | Co. Rd.               | 5.77            | Grading, Cem. Stab. Base Course & B. S. T.... | 136,854.75      |
| Orange.....              | Co. Rd.               | 6.80            | Grading, Cem. Stab. Base Course & B. S. T.... | 109,072.20      |
| Orange-Durham.....       | U. S. 70              | 3.25            | Grading and Concrete Pavt.....                | 248,285.50      |
| Orange.....              | Co. Rd.               | 4.95            | Grading, Cem. Stab. Base and B. S. T.....     | 115,573.00      |
| Orange.....              | Co. Rd.               | 8.03            | Grading, Cem. Stab. Base and B. S. T.....     | 197,538.75      |
| Person.....              | N. C. 49              | 13.07           | Bituminous Retreatment.....                   | 22,040.00       |
| Person.....              | U. S. 158             | 11.5            | Bituminous Retreatment.....                   | 17,690.00       |
| Person.....              | N. C. 57              | 11.6            | Bituminous Retreatment.....                   | 17,907.50       |
| Person.....              | Co. Rd.               | 2.20            | Grading.....                                  | 107,432.00      |
| Person.....              | U. S. 501             | 3.98            | Grading and Concrete Pavt.....                | 300,094.65      |
| Rockingham.....          | U. S. 29              | 19.3            | Bituminous Retreatment.....                   | 29,725.00       |
| Rockingham.....          | N. C. 770             | 6.76            | Grading and Cem. Stab. Base Course.....       | 120,558.50      |
| Rockingham.....          | Co. Rd.               | 7.68            | Cem. Stab. Base Course.....                   | 69,824.00       |
| Rockingham.....          | N. C. 770             | 6.76            | B. S. T.....                                  | 25,055.20       |
| Rockingham.....          | U. S. 220             | 2.14            | Grading, T. B. Mac. and Bituminous Conc.....  | 130,781.00      |
| Rockingham.....          | Co Rd.                | 5.80            | Cem. Stab. Base Course.....                   | 55,364.00       |
| Totals.....              |                       | 241.71          |   | \$ 4,168,184.24 |

## Roadway Projects Let to Contract—Continued

## DIVISION 6

| County                 | Route                 | Length<br>Miles | Type  | Contract Amount |
|------------------------|-----------------------|-----------------|---|-----------------|
| Chatham.....           | Co. Rd.               | 6.96            | Grading, Cem. Stab. B. C. and B. S. T.....          | \$ 190,126.00   |
| Chatham.....           | U. S. 64<br>and 421   | 7.03            | Grading.....  | 158,365.95      |
| Chatham.....           | Co. Rd.               | 8.30            | Grading, T. B. M. and B. S. T.....                  | 188,039.80      |
| Davidson.....          | N. C. 8               | 7.27            | Grading, T. B. M. and B. S. T.....                  | 192,535.00      |
| Davidson.....          | N. C. 8               | 2.59            | Grading, Cem. Stab. B. C. and B. S. T.....          | 62,124.00       |
| Davidson.....          | U. S. 70-29           | 7.60            | Grading, T. B. M. and Concrete Pavt.....            | 410,174.55      |
| Davidson.....          | Co. Rd.               | 5.80            | Grading, Cem. Stab. B. C. and B. S. T.....          | 118,165.27      |
| Davidson.....          | U. S. 70-29           | 7.69            | Grading.....  | 320,873.00      |
| Harnett.....           | Co. Rd.               | 3.33            | Grading, S. T. B. C. and B. S. T.....               | 42,421.00       |
| Hoke.....              | Co. Rd.               | 6.39            | Grading, S. T. B. C. and B. S. T.....               | 80,714.00       |
| Hoke.....              | Co. Rd.               | 7.50            | B. S. T.....  | 22,709.00       |
| Hoke-Robeson.....      | N. C. 211             | 12.00           | Sand Asphalt Base.....                              | 60,938.00       |
| Hoke.....              | N. C. 211             | 0.50            | Sand Asphalt Surface.....                           | 6,000.00        |
| Lee.....               | Co. Rd.               | 4.84            | Grading, S. T. B. C. and B. S. T.....               | 60,324.50       |
| Moore.....             | U. S. 1-15<br>and 501 | 2.88            | Grading and Sand Asphalt.....                       | 170,034.90      |
| Moore.....             | N. C. 211             |                 |   |                 |
| Moore.....             | U. S. 1               | 6.40            | Sand Asphalt Base.....                              | 34,765.00       |
| Moore.....             | Co. Rd.               | 3.99            | Grading, S. T. B. C. and B. S. T.....               | 73,423.35       |
| Moore.....             | Co. Rd.               | 5.61            | Grading, S. T. B. C. and B. S. T.....               | 104,313.50      |
| Moore.....             | Co. Rd.               | 10.64           | Grading, S. T. B. C. and B. S. T.....               | 140,141.00      |
| Randolph-Davidson..... | N. C. 109             | 3.96            | Grading, T. B. Mac. and B. S. T.....                | 118,643.88      |
| Randolph.....          | Co. Rd.               | 9.28            | Grading, T. B. Mac. and B. S. T.....                | 285,765.00      |
| Randolph.....          | N. C. 22              | 6.29            | Grading, Cem. Stab. Base Course and<br>B. S. T..... | 125,702.52      |
| Robeson.....           | N. C. 211             | 0.60            | Grading.....  | 7,710.00        |
| Robeson.....           | Co. Rd.               | 13.20           | B. S. T.....  | 40,518.00       |
| Robeson.....           | Co. Rd.               | 6.94            | Grading, S. T. B. C. and B. S. T.....               | 80,982.25       |
| Robeson.....           | N. C. 83              | 4.99            | Grading, S. T. B. C. and B. S. T.....               | 81,840.10       |
| Robeson.....           | N. C. 211             | 0.53            | Sand Asphalt.....                                   | 9,765.00        |
| Robeson.....           | N. C. 710             | 8.10            | Grading, S. T. B. C. and B. S. T.....               | 128,963.50      |
| Robeson.....           | Co. Rd.               | 5.84            | Grading, S. T. B. C. and B. S. T.....               | 78,399.10       |
| Robeson.....           | Co. Rd.               | 4.50            | Sand Asphalt Surf. Course.....                      | 18,725.00       |
| Robeson.....           | Co. Rd.               | 6.10            | S. T. B. C. and S. A. Surf.....                     | 46,050.00       |
| Scotland-Robeson.....  | Co. Rd.               | 5.73            | Grading, S. T. B. C. and B. S. T.....               | 75,063.00       |
| Scotland-Hoke.....     | U. S. 15A             | 1.14            | Grading S. T. B. C. and Sand Asphalt.....           | 48,351.00       |
| Scotland.....          | U. S. 74              | 5.57            | Grading and Sand Asphalt.....                       | 112,027.50      |
| Scotland.....          | U. S. 15A             | 0.32            | Sand Asphalt.....                                   | 7,141.25        |
| Totals.....            |                       | 200.41          |   | \$ 3,705,834.92 |



## Roadway Projects Let to Contract—Continued

## DIVISION 7

| County                 | Route                        | Length<br>Miles | Type   | Contract Amount |
|------------------------|------------------------------|-----------------|--|-----------------|
| Anson.....             | Co. Rd.                      | 3.69            | Grading, S. T. B. C. and B. S. T.....  | \$ 36,040.00    |
| Anson.....             | U. S. 74                     | 8.31            | Grading, S. T. B. C. and Concrete Pavt.....                                    | 317,068.60      |
| Anson-Union.....       | U. S. 74                     | 14.14           | Concrete Pavt.....   | 559,928.80      |
| Anson.....             | U. S. 74                     | 1.30            | Bit. Conc. Surface.....  | 11,810.52       |
| Anson.....             | Co. Rd.                      | 7.00            | S. T. B. C. and B. S. T.....   | 43,406.00       |
| Anson.....             | N. C. 742                    | 5.91            | Grading.....   | 79,399.00       |
| Cabarrus-Stanly.....   | N. C. 49                     | 20.67           | T. B. Mac. and B. S. T.....  | 353,291.00      |
| Cabarrus.....          | Co. Rd.                      | 10.10           | Grading, Cem. Stab. Base Course and B.S.T.                                     | 163,515.30      |
| Cabarrus.....          | Co. Rd.                      | 2.77            | Grading Cem. Stab. Base Course and B.T.S.                                      | 69,770.78       |
| Cabarrus-Stanly.....   | N. C. 200                    | 5.39            | Grading, Cem. Stab. Base Course and B.S.T.                                     | 115,617.50      |
| Cabarrus-Stanly.....   | N. C. 49                     | 15.62           | Aggregate in place.....  | 68,136.00       |
| Mecklenburg.....       | Co. Rd.                      | 1.50            | Grading, Concrete Pavt., T. B. Mac. Base,<br>Widening and Bit. Conc. Surf..... | 55,150.75       |
| Mecklenburg-Union..... | U. S. 74                     | 3.1             | Bit. Conc. Binder and Surf.....  | 34,607.50       |
| Mecklenburg.....       | Co. Rd.                      | 6.4             | B. S. T.....   | 44,598.00       |
| Mecklenburg.....       | Co. Rd.                      | 13.30           | S. T. B. C. and B. S. T.....   | 74,420.18       |
| Mecklenburg.....       | N.C. 16-17                   | 19.2            | Bituminous Retreatment.....  | 27,068.47       |
| Mecklenburg.....       | U.S. 21-74                   | 2.30            | Bit. Conc. Surface.....  | 15,681.50       |
| Mecklenburg.....       | Co. Rd.                      | 11.85           | T. B. Mac. and B. S. T.....  | 118,713.60      |
| Mecklenburg.....       | Co. Rd.                      | 4.49            | Grading, T. B. Mac. and B. S. T.....   | 84,471.68       |
| Mecklenburg.....       | U. S. 74                     | 1.63            | Grading and Conc. Pavt.....  | 607,374.55      |
| Mecklenburg.....       | U. S. 21-521                 | 8.51            | T. B. Mac. and Bit. Conc. Surf.....  | 113,948.35      |
| Mecklenburg.....       | U. S. 21                     | 12.49           | Bituminous Retreatment.....  | 22,253.80       |
| Mecklenburg.....       | Co. Rd.                      | 7.40            | T. B. Mac. and B. S. T.....  | 97,939.75       |
| Mecklenburg.....       | Co. Rd.                      | 9.07            | Grading, S. T. B. C. and B. S. T.....  | 117,390.70      |
| Montgomery.....        | Co. Rd.                      | 5.44            | Grading, S. T. B. C. and B. S. T.....  | 49,905.70       |
| Montgomery.....        | N. C. 109                    | 7.36            | Grading, T. B. Mac. and B. S. T.....   | 220,509.82      |
| Montgomery.....        | N. C. 27-109                 | 5.81            | Bit. Conc. Surf. Course.....   | 35,455.42       |
| Richmond.....          | Co. Rd.                      | 14.40           | Sand Asphalt Surf.....   | 63,051.25       |
| Richmond.....          | Co. Rd.                      | 11.85           | Sand Asphalt Surface.....  | 61,827.00       |
| Richmond.....          | Co. Rd.                      | 3.47            | Sand Asphalt Surface.....  | 11,196.90       |
| Richmond.....          | Co. Rd.                      | 4.40            | Grading, and Sand Asphalt Surf.....  | 54,616.00       |
| Richmond.....          | Co. Rd.                      | 2.34            | Grading, S. T. B. C. and Sand Asphalt Surf..                                   | 41,868.40       |
| Rowan.....             | Co. Rd.                      | 5.89            | Grading, S. T. B. C. and B. S. T.....  | 63,974.00       |
| Rowan.....             | Co. Rd.                      | 3.70            | Grading, S. T. B. C. and B. S. T.....  | 48,615.50       |
| Rowan.....             | U. S. 29-70<br>and 52        | 2.11            | Bit. Concrete.....   | 25,116.00       |
| Rowan.....             | Co. Rd.                      | 0.30            | Grading and S. T. B. C.....  | 15,071.00       |
| Rowan.....             | Co. Rd.                      | 6.70            | Cem. Stab. Base Course and B. S. T.....  | 71,300.00       |
| Rowan.....             | Street                       | 0.15            | Grading and Concrete Pavt.....   | 42,369.10       |
| Rowan.....             | Co. Rd.                      | 6.00            | S. T. B. C.....  | 17,215.77       |
| Rowan.....             | Co. Rd.                      | 3.86            | Grading, T. B. Mac. and B. S. T.....   | 68,403.40       |
| Rowan.....             | Co. Rd.                      | 5.55            | Grading, T. B. Mac. and B. S. T.....   | 125,029.40      |
| Stanly.....            | N. C. 205                    | 7.13            | T. B. Mac. and B. S. T.....  | 48,820.00       |
| Stanly.....            | U. S. 52 &<br>N. C. 27       | 11.25           | Bit. Concrete.....   | 70,139.03       |
| Stanly.....            | Co. Rd.                      | 5.00            | Placing T. B. Mac. B. S. T.....  | 31,088.00       |
| Union.....             | Co. Rd.                      | 5.80            | Grading, T. B. Mac. and B. S. T.....   | 130,434.20      |
| Union.....             | N. C. 16-200                 | 34.15           | Bituminous Retreatment.....  | 54,674.87       |
| Union.....             | Co. Rd.                      | 13.9            | S. T. B. C. and B. S. T.....   | 118,302.00      |
| Union.....             | U. C. 74-74A<br>N. C. 75-200 | 3.35            | Bit. Concrete Surface.....   | 35,020.80       |
| Union.....             | N. C. 84                     | 9.39            | Grading, S. T. B. C. and B. S. T.....  | 129,043.30      |
| Union.....             | Co. Rd.                      | 16.10           | S. T. B. C. and B. S. T.....   | 124,083.16      |
| Totals.....            |                              | 391.54          |  | \$ 4,988,732.35 |

## Roadway Projects Let to Contract—Continued

## DIVISION 8

| County                | Route         | Length<br>Miles | Type                                       | Contract Amount |
|-----------------------|---------------|-----------------|--|-----------------|
| Alleghany.....        | N. C. 93      | 8.00            | T. B. Mac. and B. S. T.....                | \$ 82,312.50    |
| Alleghany.....        | N. C. 18      | 3.55            | Grading, T. B. Mac. & B. S. T.....         | 139,689.15      |
| Ashe.....             | N. C. 16      | 4.53            | Grading, T. B. Mac. and B. S. T.....       | 192,879.50      |
| Ashe.....             | Co. Rd.       | 2.45            | Grading, T. B. Mac. and B. S. T.....       | 79,532.94       |
| Caldwell.....         | U. S. 321     | 0.55            | T. B. Mac. and B. S. T.....                | 20,625.75       |
| Caldwell.....         | N. C. 18      | 3.06            | Grading, T. B. Mac. and B. S. T.....       | 218,568.00      |
| Davie.....            | N. C. 801     | 8.04            | Grading, S. T. B. C. and B. S. T.....      | 120,556.80      |
| Davie-Wilkes.....     | U. S. 64 &    |                 |  |                 |
|                       | N. C. 268     | 30.95           | Bituminous Retreatment.....                | 52,963.45       |
| Davie.....            | N. C. 801     | 3.50            | S. T. B. C. and B. S. T.....               | 24,505.33       |
| Forsyth.....          | U. S. 52, 158 |                 |  |                 |
|                       | & 421         | 3.01            | Bit Conc. Binder and Surface.....          | 45,667.00       |
| Forsyth.....          | Co. Rd.       | 3.70            | Grading, Cem. Stab. Base Course and B.S.T. | 72,914.95       |
| Forsyth.....          | Co. Rd.       | 4.18            | Soil Type Base Course.....                 | 16,500.00       |
| Forsyth.....          | U. S. 52      | 4.25            | Grading, T. B. Mac. and B. S. T.....       | 218,557.40      |
| Forsyth.....          | U. S. 311 &   |                 |  |                 |
|                       | N. C. 150     | 4.47            | Bituminous Concrete.....                   | 75,353.95       |
| Forsyth.....          | Co. Rd.       | 4.20            | S. T. B. C. and B. S. T.....               | 38,722.00       |
| Forsyth.....          | U. S. 421     | 3.73            | Grading.....                               | 99,847.00       |
|                       | and 158       |                 |  |                 |
| Forsyth.....          | Co. Rd.       | 4.69            | Grading, Cem. Stab. Base Course and B.S.T. | 96,748.50       |
| Stokes.....           | N. C. 89      | 3.13            | Cem. Stab. Base Course and B. S. T.....    | 51,925.00       |
| Stokes.....           | N. C. 704     | 5.40            | Grading, S. T. B. C. and B. S. T.....      | 78,935.50       |
| Stokes.....           | N. C. 772     | 3.31            | Grading, S. T. B. C. and B. S. T.....      | 50,199.00       |
| Surry.....            | Co. Rd.       | 5.46            | Grading, S. T. B. C. and B. S. T.....      | 83,907.00       |
| Surry.....            | Co. Rd.       | 1.75            | T. B. Mac. and B. S. T.....                | 18,415.50       |
| Surry.....            | Co. Rd.       | 5.78            | Grading, Cem. Stab. Base Course and B.S.T. | 105,777.30      |
| Surry.....            | U. S. 21      | 0.96            | Grading, T. B. Mac. and B. S. T.....       | 52,645.44       |
| Surry.....            | U. S. 52      | 2.37            | Grading, T. B. Mac. and B. S. T.....       | 113,548.13      |
| Surry.....            | U. S. 52      | 0.91            | Bituminous Concrete.....                   | 15,177.00       |
| Watauga.....          | Co. Rd.       | 2.33            | Grading, T. B. Mac. and B. S. T.....       | 90,792.00       |
| Watauga.....          | U. S. 231     | 4.31            | Grading, T. B. Mac. and B. S. T.....       | 298,240.50      |
| Wilkes.....           | Co. Rd.       | 2.83            | Grading.....                               | 23,939.00       |
| Wilkes.....           | Co. Rd.       | 3.39            | Grading, Cem. Stab. Base Course and B.S.T. | 70,863.75       |
| Wilkes-Surry.....     | Co. Rd.       | 3.85            | T. B. Mac. and B. S. T.....                | 87,152.00       |
| Wilkes-Surry.....     | Co. Rd.       | 15.68           | Conditioning Rd. and B. S. T.....          | 63,549.20       |
| Wilkes-Alleghany..... | U. S. 21      | 7.53            | Grading, T. B. Mac. and B. S. T.....       | 388,189.75      |
| Wilkes.....           | N. C. 268     | 3.79            | Grading, T. B. Mac. and B. S. T.....       | 95,581.50       |
| Yadkin.....           | Co. Rd.       | 3.03            | Grading, Cem. Stab. Base Course and B.S.T. | 72,680.00       |
| Yadkin.....           | Co. Rd.       | 3.66            | Grading, T. B. Mac. and B. S. T.....       | 72,098.80       |
| Totals.....           |               | 176.33          |  | \$ 3,429,560.59 |



## Roadway Projects Let to Contract—Continued

## DIVISION 9

| County            | Route                           | Length<br>Miles | Type                                 | Contract Amount |
|-------------------|---------------------------------|-----------------|--------------------------------------|-----------------|
| Alexander         | Co. Rd.                         | 7.40            | S. T. B. C. and B. S. T.             | \$ 55,590.00    |
| Alexander         | Co. Rd.                         | 6.10            | S. T. B. C. and B. S. T.             | 43,609.00       |
| Alexander         | N. C. 127                       | 5.51            | Grading, S. T. B. C. and B. S. T.    | 126,980.20      |
| Burke             | N. C. 181                       | 3.93            | Grading, T. B. Mac. and B. S. T.     | 161,924.97      |
| Burke             | U. S. 64A                       | 12.7            | Bituminous Retreatment               | 20,312.88       |
| Burke             | N. C. 126                       | 7.00            | B. S. T.                             | 50,517.00       |
| Burke             | N. C. 114                       | 0.93            | T. B. Mac. and B. S. T.              | 35,199.00       |
| Burke             | Co. Rd.                         | 5.16            | Grading, Added Material and B. S. T. | 71,886.60       |
| Burke             | Co. Rd.                         | 7.08            | Grading, T. B. Mac. and B. S. T.     | 218,152.10      |
| Burke             | Co. Rd.                         | 3.78            | Grading, T. B. Mac. and B. S. T.     | 72,354.36       |
| Burke-Catawba     | U. S. 70                        | 11.36           | Grading and Concrete Pavt.           | 490,015.20      |
| Catawba-Lincoln   | Co. Rd.                         | 17.60           | S. T. B. C. and B. S. T.             | 128,470.90      |
| Catawba           | U. S. 70-64                     | 0.72            | Grading                              | 25,839.00       |
| Catawba           | Co. Rd.                         | 3.57            | Grading                              | 103,188.10      |
| Catawba-Iredell   | N. C. 150                       | 1.93            | Grading, T. B. Mac. and B. S. T.     | 65,339.00       |
| Catawba           | Co. Rd.                         | 3.05            | Grading, T. B. Mac. and B. S. T.     | 58,311.24       |
| Catawba           | N. C. 127 &<br>U. S. 70         | 6.02            | Bit. Concrete Surface                | 43,600.06       |
| Catawba           | N. C. 16                        | 13.98           | Bit. Concrete                        | 93,516.76       |
| Catawba           | Co. Rd.                         | 14.30           | S. T. B. C. and B. S. T.             | 107,211.00      |
| Cleveland         | Co. Rd.                         | 9.8             | S. T. B. C. and B. S. T.             | 64,205.00       |
| Cleveland         | Co. Rd.                         | 5.60            | Grading, S. T. B. C. and B. S. T.    | 72,105.50       |
| Cleveland         | N. C. 150                       | 0.52            | Grading, S. T. B. C. and B. S. T.    | 15,887.00       |
| Cleveland         | Co. Rd.                         | 6.90            | S. T. B. C. and B. S. T.             | 48,218.40       |
| Gaston            | U. S. 29-74                     | 15.50           | Bit. Conc. Binder and Surface        | 163,671.75      |
| Gaston            | Co. Rd.                         | 8.3             | S. T. B. C. and B. S. T.             | 56,398.00       |
| Gaston            | N. C. 7                         | 0.67            | Grading, T. B. Mac. and B. S. T.     | 47,171.60       |
| Gaston            | Co. Rd.                         | 5.72            | Grading, S. T. B. C. and B. S. T.    | 60,652.25       |
| Iredell           | Co. Rd.                         | 8.50            | S. T. B. C. and B. S. T.             | 74,065.00       |
| Iredell           | Co. Rd.                         | 18.30           | S. T. B. C. and B. S. T.             | 125,061.00      |
| Iredell           | Co. Rd.                         | 10.94           | Grading                              | 65,638.00       |
| Iredell           | Co. Rd.                         | 1.65            | Grading, S. T. B. C. and B. S. T.    | 28,961.00       |
| Iredell-Alexander | U. S. 21,64 &<br>70; N. C. 115, |                 |                                      |                 |
|                   | 16 & 90                         | 7.94            | Bit. Concrete Surface                | 73,677.89       |
| Iredell           | Co. Rd.                         | 6.50            | S. T. B. C. and B. S. T.             | 44,932.80       |
| Lincoln-Catawba   | Co. Rd.                         | 8.72            | Grading, S. T. B. C. and B. S. T.    | 34,438.30       |
| Lincoln-Gaston    | N. C. 16                        | 17.05           | Bit. Conc. Surface                   | 96,620.80       |
| Lincoln           | Co. Rd.                         | 0.63            | Grading, T. B. Mac. and B. S. T.     | 11,957.99       |
| Lincoln           | Co. Rd.                         | 5.40            | S. T. B. C. and B. S. T.             | 41,425.00       |
| Lincoln           | Co. Rd.                         | 2.96            | Grading, S. T. B. C. and B. S. T.    | 50,815.80       |
| McDowell          | Co. Rd.                         | 7.86            | Grading and T. B. Mac.               | 141,380.90      |
| McDowell          | U. S. 221, 64<br>and 70         | 2.93            | Grading and T. B. Mac.               | 115,445.80      |
| McDowell          | U. S. 64A                       | 3.9             | Bituminous Retreatment               | 6,292.00        |
| McDowell          | U. S. 64, 70<br>& 221           | 2.93            | Grading, T. B. Mac. and B. S. T.     | 81,696.70       |
| Polk-Rutherford   | Co. Rd.                         | 14.8            | S. T. B. C. and B. S. T.             | 93,934.00       |
| Polk              | N. C. 108                       | 0.59            | Grading                              | 15,958.00       |
| Rutherford        | U. S. 64A                       | 13.7            | Bituminous Retreatment               | 22,039.88       |
| Rutherford        | U. S. 74                        | 3.34            | Grading                              | 117,191.00      |
| Rutherford        | Co. Rd.                         | 4.83            | Grading, S. T. B. C. and B. S. T.    | 65,960.50       |
| Rutherford-Polk   | Co. Rd.                         | 11.55           | Grading, S. T. B. C. and B. S. T.    | 145,981.00      |
| Rutherford        | Co. Rd.                         | 3.40            | S. T. B. C. and B. S. T.             | 23,626.50       |
| Rutherford        | Co. Rd.                         | 3.70            | Added Material and B. S. T.          | 29,395.00       |
| Totals            |                                 | 347.25          |                                      | \$ 4,056,821.73 |

## Roadway Projects Let to Contract—Continued

## DIVISION 10

| County                      | Route                         | Length<br>Miles | Type   | Contract Amount |
|-----------------------------|-------------------------------|-----------------|--|-----------------|
| Avery.....                  | N. C. 181                     | 0.19            | Grading, T. B. Mac. and B. S. T.....                                 | \$ 7,828.43     |
| Buncombe.....               | U. S. 25, 70<br>& 74; N.C. 81 | 10.10           | T. B. Mac. B. C. B. C., B. C. S. C. and Sand<br>Asphalt Surface..... | 104,142.50      |
| Buncombe.....               | U. S. 19-23                   | 4.68            | Grading.....   | 166,917.20      |
| Buncombe.....               | U. S. 70                      | 0.30            | Bit. Concrete Surface.....   | 1,875.00        |
| Buncombe.....               | U. C. 19-23                   | 1.54            | Grading.....   | 52,707.00       |
| Buncombe.....               | U. S. 19-23                   | 3.37            | Grading.....   | 226,765.50      |
| Cherokee.....               | U. S. 64                      | 14.11           | Grading, T. B. Mac. and B. S. T.....                                 | 309,942.00      |
| Cherokee.....               | U. S. 19                      | 0.40            | Bit. Concrete Surface.....   | 5,480.00        |
| Haywood.....                | N. C. 293                     | 4.56            | T. B. Mac. and B. S. T.....  | 108,439.25      |
| Haywood.....                | U. S. 19-23                   | 18.39           | T. B. Mac and Bit. Concrete.....                                     | 134,472.00      |
| Haywood-Buncombe.....       | Co. Rd                        | 10.61           | Grading, T. B. Mac. and B. S. T.....                                 | 314,766.80      |
| Henderson.....              | U. S. 64 & 176                | 11.80           | T. B. Mac. and Bit. Conc. Binder and Surf..                          | 136,300.00      |
| Henderson-Buncombe.....     | Co. Rd.                       | 8.38            | Grading, T. B. Mac. and B. S. T.....                                 | 224,409.50      |
| Henderson.....              | Co. Rd.                       | 4.61            | Grading, Cem. Stab. Base Course & B. S. T..                          | 89,191.44       |
| Henderson-Transylvania..... | Co. Rd.                       | 5.01            | Grading, T. B. Mac. and B. S. T.....                                 | 124,461.00      |
| Henderson.....              | U. S. 25-25A<br>and 64        | 6.65            | Bit. Concrete Surf. Course.....                                      | 51,301.90       |
| Jackson.....                | U. S. 19A                     | 1.04            | Bit. Concrete Surface.....   | 10,815.00       |
| Macon.....                  | U. S. 23                      | 0.33            | Bit. Concrete Surface.....   | 5,280.00        |
| Swain.....                  | U. S. 19                      | 6.16            | Bit. Concrete Surface.....   | 40,257.00       |
| Yancey.....                 | Co. Rd.                       | 6.80            | Grading, T. B. Mac. and B. S. T.....                                 | 348,322.80      |
| Totals.....                 |                               | 119.03          |  | \$ 2,463,476.32 |



## Grade Separations Let to Contract

(Structures Only)

July 1, 1946—June 30, 1948

| Division | County     | Route          | Type                                | Cost            |
|----------|------------|----------------|-------------------------------------|-----------------|
| 4        | Johnston   | U. S. 70       | Overhead—Southern Railroad          | F- \$ 50,088.14 |
| 4        | Vance      | U. S. 158      | Underpass—N. C. 39                  | C- 16,100.00    |
| 5        | Guilford   | City Street    | Overhead—Southern Railroad          | F- 61,991.22    |
| 5        | Guilford   | U. S. 29       | Underpass County Road               | F- 21,552.27    |
| 6        | Moore      | U. S. 15 & 501 | Overhead—Seaboard                   | F- 34,201.96    |
| 6        | Robeson    | U. S. 74       | Overhead—A. C. L.                   | C- 30,930.00    |
| 6        | Chatham    | U. S. 64       | Overhead—U. S. 421                  | C- 17,651.00    |
| 6        | Chatham    | U. S. 64       | Overhead—Atlantic & Yadkin Railroad | C- 31,260.60    |
| 7        | Rowan      | U. S. 52       | Overhead—Southern Railroad          | F- 75,785.85    |
| 8        | Forsyth    | U. S. 421      | Overhead—Southern Railroad          | C- 73,141.00    |
| 8        | Forsyth    | U. S. 52       | Underpass—County Road               | F- 34,113.98    |
| 8        | Forsyth    | U. S. 52       | Undespass—County Road               |                 |
| 8        | Surry      | U. S. 52       | Underpass—County Road               | C- 18,976.80    |
| 9        | Catawba    | U. S. 70       | Underpass—Southern Railroad         | C- 136,866.15   |
|          |            |                | Underpass—County Road               |                 |
|          |            |                | Underpass—U. S. 321                 |                 |
| 9        | Rutherford | U. S. 74       | Underpass—Clinchfield               | C- 28,383.00    |
| 10       | Buncombe   | U. S. 19 & 23  | Overhead—Southern Railroad          | C- 72,880.40    |
| 10       | Buncombe   | U. S. 19 & 23  | Overhead—City Street                | C- 27,133.33    |
| 10       | Henderson  | Co. Rd.        | Overhead—Southern Railroad          | F- 20,618.34    |
|          |            |                |                                     | \$ 751,674.04   |

F—Final Cost

C—Contract Price

# Bridge and Drainage Structures Let to Contract

July 1, 1946—June 30, 1948

## DIVISION 1

| County                 | Route     | Stream and Description                            | Cost            |
|------------------------|-----------|---|-----------------|
| Bertie.....            | N. C. 97  | Box Culverts.....                                 | C- \$ 10,875.00 |
| Camden.....            | N. C. 343 | Box Culverts.....                                 | C- 5,634.00     |
| Camden.....            | N. C. 343 | Bridge over Sawyers Creek.....                    | C- 23,378.50    |
| Camden-Pasquotank..... | U. S. 17  | Bridges over Pasquotank River & Box Culverts..... | C- 69,252.70    |
| Gates.....             | N. C. 37  | Bridge over Riddick Swamp.....                    | C- 16,820.00    |
| Gates.....             | Co. Rd.   | Box Culverts.....                                 | C- 11,228.00    |
| Halifax.....           | Co. Rd.   | Box Culverts.....                                 | C- 20,189.00    |
| Hertford.....          | U. S. 258 | Bridge over Meherrin River.....                   | C- 290,881.00   |
| Hertford.....          | Co. Rd.   | Bridges over Bear Swamp & Chinkapin Creek.....    | F- 54,650.37    |
| Martin.....            | Co. Rd.   | Box Culverts.....                                 | C- 12,327.60    |
| Northampton.....       | N. C. 46  | Bridge over Arthurs Creek & Box Culvert.....      | F- 18,599.48    |
| Warren.....            | Co. Rd.   | Box Culverts.....                                 | C- 13,648.00    |
|                        |           |   | \$ 547,483.65   |

## DIVISION 2

|                   |               |   |                 |
|-------------------|---------------|---|-----------------|
| Beaufort.....     | Co. Rd.       | Bridges over Runyan & Jack's Creek.....                       | F- \$ 45,999.89 |
| Beaufort.....     | N. C. 30 & 33 | Bridges over Grindle Creek, Tranter's Creek & Cherry Run..... | F- 75,138.85    |
| Beaufort.....     | Co. Rd.       | Bridges over South, Smith & Campbell Creeks.....              | C- 81,956.00    |
| Craven.....       | N. C. 101     | Box Culverts.....   | F- 28,403.06    |
| Greene.....       | N. C. 123     | Bridges over Contentnea Creek.....                            | F- 59,681.57    |
| Jones.....        | Co. Rd.       | Box Culverts.....   | F- 33,999.26    |
| Jones.....        | U. S. 258     | Box Culverts.....   | F- 4,302.11     |
| Lenoir-Jones..... | U. S. 258     | Box Culverts.....   | C- 7,742.00     |
| Pitt.....         | N. C. 118     | Box Culverts.....   | C- 14,077.00    |
| Washington.....   | U. S. 64      | Box Culverts.....   | C- 27,725.20    |
|                   |               |   | \$ 369,024.94   |

F—Final Cost

C—Contract Price



## Bridge and Drainage Structures Let to Contract—Continued

## DIVISION 3

| County               | Route       | Stream and Description   | Cost            |
|----------------------|-------------|--|-----------------|
| Bladen-Pender.....   | N. C. 53    | Bridges over Black River & Colly Creek.....                            | C- \$ 78,277.70 |
| Bladen.....          | N. C. 53    | Bridge over Ellis Creek & Box Culvert.....                             | F- 11,726.86    |
| Bladen.....          | Co. Rd.     | Box Culvert.....   | C- 6,639.00     |
| Brunswick.....       | U. S. 17-74 | Bridges over Brunswick River and Alligator Creek.....                  | F- 217,783.45   |
| Brunswick.....       | Co. Rd.     | Box Culverts.....  | C- 10,801.60    |
| Brunswick.....       | Co. Rd.     | Bridges over Scipieo and Ash Swamps & Box Culvert.....                 | C- 31,530.73    |
| Brunswick.....       | Co. Rd.     | Bridges over Jackeys & Mallory Creeks.....                             | C- 13,79.92     |
| Columbus-Bladen..... | Co. Rd.     | Box Culvert.....   | C- 15,798.20    |
| Columbus.....        | Co. Rd.     | Bridge over Porter Swamp & Box Culverts.....                           | F- 20,219.05    |
| Columbus.....        | Co. Rd.     | Bridges over Toms Fork Creek, Norris and Wild<br>Cattle Swamp.....     | C- 27,276.00    |
| Columbus.....        | N. C. 410   | Bridge over Beaver Dam Swamp and Box Culverts.....                     | F- 24,256.48    |
| Cumberland.....      | N. C. 87    | Culvert at Kirk's Mill.....  | F- 21,641.71    |
| Cumberland.....      | U. S. 15-A  | Culvert at Beaver Creek.....   | C- 25,890.40    |
| Cumberland.....      | N. C. 87    | Arch Culvert over McDuffy's Creek.....                                 | C- 29,650.00    |
| Duplin.....          | N. C. 41    | Bridge over Limestone Creek & Box Culvert.....                         | F- 32,571.28    |
| Duplin.....          | Co. Rd.     | Box Culvert.....   | C- 5,981.00     |
| Duplin-Sampson.....  | Co. Rd.     | Bridges over Youngs Swamp, Goshen Swamp and<br>Box Culverts.....       | F- 28,789.60    |
| Pender.....          | N. C. 53    | Box Culverts.....  | F- 25,091.82    |
| Pender.....          | N. C. 53    | Bridge over Northeast River.....                                       | C- 73,279.00    |
| Sampson.....         | N. C. 24    | Bridges over Big & Little Coharie, Bearskin Creeks &<br>Big Swamp..... | C- 136,287.20   |
| Sampson.....         | U. S. 701   | Box Culverts.....  | C- 10,028.00    |
| Sampson.....         | Co. Rd.     | Box Culverts.....  | C- 11,131.00    |
|                      |             |  | \$ 858,449.00   |

## DIVISION 4

|               |                        |   |                |
|---------------|------------------------|---|----------------|
| Franklin..... | Co. Rd.                | Box Culverts.....   | C- \$ 9,368.00 |
| Franklin..... | N. C. 39 & 59          | Bridge over Tar River.....  | F- 73,313.94   |
| Johnston..... | N. C. 42               | Bridges over Swift Creek and White Oak Creek and<br>Box Culverts..... | C- 57,166.40   |
| Johnston..... | U. S. 70               | Box Culverts.....   | F- 4,838.86    |
| Johnston..... | Co. Rd. &<br>N. C. 231 | Bridge over Little River & Box Culverts.....                          | C- 36,505.50   |
| Johnston..... | Co. Rd.                | Bridges over Little Creek and two branches.....                       | C- 7,970.00    |
| Nash.....     | N. C. 561              | Bridge over Fishing Creek.....  | F- 39,327.76   |
| Vance.....    | U. S. 158              | Box Culverts.....   | C- 55,791.11   |
| Wake.....     | Co. Rd.                | Bridge over Swift Creek & Box Culvert.....                            | F- 25,141.18   |
| Wake.....     | U. S. 64               | Box Culverts.....   | C- 8,193.00    |
| Wake.....     | N. C. 62               | Bridge over Middle Creek & Box Culverts.....                          | C- 47,061.40   |
| Wayne.....    | Co. Rd.                | Bridge over Little River & Box Culverts.....                          | F- 62,687.84   |
| Wayne.....    | Co. Rd.                | Bridges over Nahunta Swamp.....                                       | F- 11,944.75   |
| Wilson.....   | N. C. 581              | Bridge over Contentnea Creek & Box Culverts.....                      | C- 34,659.00   |
| Wilson.....   | U. S. 301              | Bridge over Contentnea Creek.....                                     | C- 59,790.40   |
|               |                        |   | \$ 533,759.14  |

F—Final Cost

C—Contract Price

# Bridge and Drainage Structures Let to Contract—Continued

## DIVISION 5

| County             | Route     | Stream and Description   | Cost            |
|--------------------|-----------|--|-----------------|
| Alamance.....      | Co. Rd.   | Arch Culvert over Cane Creek and Box Culverts.....   | F- \$ 44,573.33 |
| Alamance.....      | Co. Rd.   | Box Culverts.....  | C- 14,953.00    |
| Alamance.....      | N. C. 87  | Bridges over Haw River & Reedy Fork Creek.....   | C- 142,827.00   |
| Granville.....     | Co. Rd.   | Bridge over Mountain Creek and Box Culverts.....   | C- 26,610.00    |
| Guilford.....      | Co. Rd.   | Arch Culvert over North Buffalo Creek.....   | F- 22,916.00    |
| Guilford.....      | U. S. 29  | Arch Culvert over North Buffalo Creek, Widen Bridge<br>over Reedy Fork Creek and Box Culverts..... | F- 104,768.87   |
| Orange.....        | Co. Rd.   | Box Culverts.....  | C- 14,618.00    |
| Orange-Durham..... | U. S. 70  | Arch Culvert over Stoney Creek and Box Culvert.....  | C- 38,411.70    |
| Orange-Person..... | N. C. 57  | Box Culverts.....  | F- 6,736.24     |
| Person.....        | U. S. 501 | Box Culverts.....  | C- 17,046.80    |
| Rockingham.....    | U. S. 220 | Box Culvert.....   | C- 4,166.00     |
| Rockingham.....    | N. C. 770 | Arch Culvert over Mayo Creek.....  | F- 11,818.48    |
|                    |           |  | \$ 448,445.42   |

## DIVISION 6

|                       |              |   |                 |
|-----------------------|--------------|---|-----------------|
| Chatham.....          | Co. Rd.      | Bridge over Gulf Creek.....   | F- \$ 12,311.36 |
| Chatham.....          | U. S. 64     | Box Culverts.....   | C- 18,410.00    |
| Chatham.....          | Co. Rd.      | Box Culverts.....   | C- 32,489.00    |
| Davidson.....         | Co. Rd.      | Bridges over Rich Fork, Abbott's and Mary Wright<br>Creeks.....                         | C- 51,280.00    |
| Davidson.....         | U. S. 29-70  | Bridges over Abbott's Creek, Leonard Creek and Rich<br>Fork Creek and Box Culverts..... | F- 115,846.75   |
| Davidson.....         | N. C. 8      | Bridge over Lick Creek and Box Culverts.....  | F- 38,385.36    |
| Davidson.....         | N. C. 8      | Box Culverts.....   | F- 4,948.20     |
| Harnett.....          | Co. Rd.      | Arch Culvert over Hector Creek.....   | F- 19,120.42    |
| Hoke.....             | Co. Rd.      | Bridge over Puppy Creek and Box Culvert.....  | F- 14,753.06    |
| Lee.....              | Co. Rd.      | Arch Culvert over Upper Little River.....   | F- 12,491.56    |
| Moore.....            | Co. Rd.      | Box Culverts.....   | C- 8,754.00     |
| Moore.....            | Co. Rd.      | Box Culverts.....   | C- 17,011.00    |
| Moore.....            | U. S. 15-501 | Box Culverts.....   | F- 34,201.96    |
| Moore.....            | N. C. 22     | Bridge over Buffalo Creek and Box Culvert.....  | C- 24,256.00    |
| Moore-Randolph.....   | N. C. 22     | Bridge over Brush Creek and Box Culverts.....   | C- 61,554.50    |
| Randolph.....         | Co. Rd.      | Bridge over Little River.....   | C- 27,913.50    |
| Randolph.....         | Co. Rd.      | Box Culverts.....   | C- 10,923.00    |
| Randolph.....         | Co. Rd.      | Bridge over Bush Creek and Box Culvert.....   | C- 26,427.05    |
| Robeson.....          | Co. Rd.      | Bridge over Lumber River.....   | C- 29,539.05    |
| Robeson.....          | Co. Rd.      | Brs. over Ashpole Swamp.....  | C- 20,737.45    |
| Robeson.....          | U. S. 74     | Bridge over Back Swamp.....   | C- 21,090.00    |
| Robeson.....          | N. C. 211    | Two Bridges over Big Swamp.....   | F- 51,032.00    |
| Robeson.....          | N. C. 83     | Bridges over Leiths Creek and Bull Branch.....  | C- 30,149.02    |
| Robeson.....          | N. C. 710    | Box Culverts.....   | F- 17,458.14    |
| Scotland-Robeson..... | Co. Rd.      | Bridge over Leiths Creek and Box Culverts.....  | F- 14,190.00    |
| Scotland-Hoke.....    | U. S. 15-A   | Bridge over Drowning Creek.....   | F- 52,081.62    |
| Scotland.....         | U. S. 15-A   | Bridges over Juniper and Jordan Creeks and Box<br>Culverts.....                         | F- 76,586.42    |
| Scotland.....         | U. S. 74     | Box Culverts.....   | C- 4,539.80     |
|                       |              |   | \$ 848,480.22   |

F—Final Cost

C—Contract Price



## Bridge and Drainage Structures Let to Contract—Continued

## DIVISION 7

| County               | Route     | Stream and Description   | Cost            |
|----------------------|-----------|--|-----------------|
| Anson.....           | N. C. 742 | Bridges over Lane Creek, Cribb Creek and Box Culvert.....                          | C- \$ 75,594.00 |
| Anson.....           | Co. Rd.   | Box Culverts.....  | F- 11,675.08    |
| Cabarrus.....        | Co. Rd.   | Box Culverts.....  | C- 17,562.40    |
| Cabarrus.....        | Co. Rd.   | Bridges over Dutch Buffalo and Jennie Wolf Creeks.....                             | F- 25,633.34    |
| Mecklenburg.....     | Co. Rd.   | Bridge over Briar Creek and Box Culvert.....                                       | C- 14,024.96    |
| Mecklenburg.....     | U. S. 74  | Bridge over Sugar Creek and Box Culverts.....                                      | C- 70,064.25    |
| Montgomery.....      | N. C. 109 | Bridge over Uharie River, Arch Culvert over Spencer<br>Creek and Box Culverts..... | F- 102,485.57   |
| Rowan.....           | N. C. 801 | Bridge over Withrow Creek & Box Culverts.....                                      | C- 38,894.90    |
| Rowan.....           | Co. Rd.   | Bridge over Crane Creek.....   | F- 11,827.09    |
| Rowan.....           | Co. Rd.   | Bridge over Third Creek.....   | C- 33,864.90    |
| Stanly-Cabarrus..... | N. C. 200 | Bridge over Dutch Buffalo Creek and Box Culverts.....                              | C- 46,022.50    |
| Union.....           | N. C. 84  | Box Culverts.....  | C- 22,679.50    |
|                      |           |  | \$ 470,328.49   |

## DIVISION 8

|                       |               |   |                 |
|-----------------------|---------------|---|-----------------|
| Alleghany.....        | N. C. 18      | Bridge over Little River and Box Culverts.....  | C- \$ 75,706.30 |
| Ashe.....             | N. C. 16      | Box Culverts.....   | F- 2,941.90     |
| Caldwell.....         | N. C. 18      | Box Culverts.....   | C- 37,354.90    |
| Forsyth.....          | U. S. 421     | Bridges over Brush and Salem Creeks and Box<br>Culverts.....                                      | C- 136,002.40   |
| Forsyth.....          | U. S. 52      | Box Culverts.....   | F- 32,755.64    |
| Surry.....            | Co. Rd.       | Bridge over Mitchell River.....   | F- 19,244.74    |
| Surry.....            | Co. Rd.       | Box Culverts.....   | F- 25,815.02    |
| Watauga.....          | U. S. 221-321 | Bridge over Flannery Fork Creek, Two Bridges and<br>two Arch Culverts over Middle Fork Creek..... | C- 188,014.00   |
| Wilkes-Alleghany..... | U. S. 21      | Box Culverts.....   | F- 30,263.85    |
| Wilkes.....           | N. C. 268     | Bridge over Moravian Creek and Box Culverts.....  | C- 42,079.00    |
|                       |               |   | \$ 590,177.75   |

F—Final Cost

C—Contract Price

# Bridge and Drainage Structures Let to Contract—Continued

## DIVISION 9

| County               | Route     | Stream and Description   | Cost            |
|----------------------|-----------|--|-----------------|
| Alexander.....       | N. C. 127 | Bridges over Duck Creek and Middle Little River and Box Culverts.....                            | C- \$ 73,263.00 |
| Burke.....           | N. C. 114 | Box Culverts.....  | F- 8,260.33     |
| Burke.....           | N. C. 181 | Box Culverts.....  | C- 10,630.00    |
| Burke.....           | Co. Rd.   | Bridge over Henry Fork River and Box Culverts.....   | C- 66,211.60    |
| Burke-Catawba.....   | Co. Rd.   | Bridges over Jacob Fork and Whiteners Creek and Box Culverts.....                                | C- 48,376.00    |
| Catawba-Iredell..... | N. C. 150 | Bridge over Catawba River.....   | C- 318,621.60   |
| Cleveland.....       | N. C. 150 | Bridge over Broad River.....   | C- 125,669.80   |
| Cleveland.....       | Co. Rd.   | Bridge over Ashworth Creek.....  | C- 12,517.00    |
| Gaston.....          | N. C. 7   | Bridge over S. Fork Catawba River.....   | C- 123,510.60   |
| Iredell.....         | Co. Rd.   | Arch Culvert over Norwood Creek.....   | C- 22,836.00    |
| Iredell.....         | Co. Rd.   | Bridges over South Yadkin River, Patterson and Olin Creeks and Rocky River and Box Culverts..... | C- 124,113.00   |
| Lincoln.....         | Co. Rd.   | Bridge over Howard Creek and Box Culverts.....   | C- 28,114.00    |
| McDowell.....        | Co. Rd.   | Bridge over Catawba River.....   | F- 17,978.09    |
| McDowell.....        | U. S. 70  | Box Culverts.....  | F- 13,343.00    |
| Polk.....            | N. C. 108 | Widening Horse Creek Bridge and Box Culverts.....  | C- 22,109.90    |
| Rutherford.....      | Co. Rd.   | Box Culverts.....  | F- 50,457.53    |
| Rutherford.....      | U. S. 74  | Bridge over Puzzle Creek and Box Culverts.....   | C- 95,310.00    |
| Rutherford-Polk..... | Co. Rd.   | Bridge over Broad River.....   | C- 82,568.00    |
|                      |           |  | \$1,243,889.50  |

## DIVISION 10

|                             |              |   |                  |
|-----------------------------|--------------|---|------------------|
| Buncombe.....               | U. S. 19-23  | Bridge over French Broad River and Southern Railroad..... | C- \$ 811,817.04 |
| Buncombe.....               | U. S. 19-23  | Box Culverts.....   | C- 47,574.07     |
| Buncombe.....               | U. S. 19-23  | Box Culverts.....   | F- 64,358.82     |
| Buncombe-Henderson.....     | Co. Rd.      | Box Culverts.....   | C- 36,498.00     |
| Buncombe.....               | Co. Rd.      | Box Culverts.....   | C- 12,066.90     |
| Buncombe-Haywood.....       | Co. Rd.      | Box Culverts.....   | C- 52,460.70     |
| Cherokee.....               | U. S. 19-129 | Arch Culvert over Cane Creek and Box Culverts.....        | C- 44,576.30     |
| Henderson-Transylvania..... | Co. Rd.      | Box Culverts.....   | F- 12,738.17     |
| Yancey.....                 | N. C. 197    | Box Culverts.....   | F- 62,074.10     |
|                             |              |   | \$ 1,144,164.10  |

|  |                 |
|--|-----------------|
| Total Bridges and Drainage Structures..... | \$ 7,054,202.21 |
| Grade Separations.....                     | 751,674.04      |
|  | \$ 7,805,876.25 |

F—Final Cost  
C—Contract Price



# **Bridge and Drainage Structures Built by Bridge Maintenance Department With Betterment Funds**

(Completed or Work Started)

**July 1, 1946—June 30, 1948**

## **DIVISION 1**

| County      | Type               | Cost           |
|-------------|--------------------|----------------|
| Dare.....   | Ferry Landing..... | F- \$ 2,811.68 |
| Gates.....  | 2 Bridges.....     | F- 370.25      |
| Martin..... | 1 Bridge.....      | F- 1,282.67    |
|             |                    | \$ 4,464.60    |

## **DIVISION 2**

|               |                                   |                  |
|---------------|-----------------------------------|------------------|
| Beaufort..... | Pantego Creek Bridge.....         | E- \$ 150,000.00 |
| Beaufort..... | Washington Park Bridge.....       | F- 3,200.06      |
| Lenoir.....   | 6 Bridges.....                    | F- 25,398.25     |
| Onslow.....   | 5 Bridges.....                    | F- 5,653.07      |
| Pamlico.....  | 7 Bridges.....                    | F- 3,231.55      |
| Pitt.....     | 5 Bridges.....                    | F- 13,090.71     |
| Tyrrell.....  | Ferry Landing at Sandy Point..... | F- 2,810.34      |
|               |                                   | \$ 203,384.38    |

## **DIVISION 3**

|                  |                             |                |
|------------------|-----------------------------|----------------|
| Bladen.....      | Cape Fear River.....        | F- \$ 3,661.01 |
| Bladen.....      | Bridge on N. C. 211.....    | E- 14,000.00   |
| Bladen.....      | Horse Pen Swamp.....        | F- 8,378.60    |
| Brunswick.....   | 4 Bridges.....              | F- 6,260.26    |
| Columbus.....    | 3 Bridges.....              | F- 33,815.55   |
| Cumberland.....  | 2 Bridges.....              | F- 5,233.15    |
| Duplin.....      | 4 Bridges.....              | F- 22,841.52   |
| New Hanover..... | 2 Bridges.....              | F- 1,472.78    |
| New Hanover..... | Cape Fear River Fender..... | F- 2,537.07    |
| Pender.....      | 3 Bridges.....              | F- 5,402.58    |
| Sampson.....     | 4 Bridges.....              | F- 6,735.28    |
|                  |                             | \$ 110,337.80  |

## **DIVISION 4**

|               |                |                |
|---------------|----------------|----------------|
| Franklin..... | 1 Bridge.....  | F- \$ 1,715.60 |
| Johnston..... | 5 Bridges..... | F- 19,230.69   |
| Wake.....     | 8 Bridges..... | F- 15,272.56   |
| Wilson.....   | 5 Bridges..... | F- 9,638.69    |
| Vance.....    | 1 Bridge.....  | F- 6,342.38    |
|               |                | \$ 52,199.92   |

## Bridge and Drainage Structures Built by Bridge Maintenance Department With Betterment Funds—Continued

### DIVISION 5

| County          | Type                       | Cost            |
|-----------------|----------------------------|-----------------|
| Rockingham..... | Canal Bridge at Spray..... | E- \$ 12,000.00 |

### DIVISION 6

|               |                     |                 |
|---------------|---------------------|-----------------|
| Chatham.....  | Moore's Bridge..... | E- \$ 35,000.00 |
| Robeson.....  | Bridge Repairs..... | F- 24,759.88    |
| Scotland..... | Bridge Repairs..... | E- 4,000.00     |
|               |                     | \$ 63,759.88    |

### DIVISION 7

|            |                          |                 |
|------------|--------------------------|-----------------|
| Anson..... | Crump's Mill Bridge..... | F- \$ 14,347.18 |
|------------|--------------------------|-----------------|

### DIVISION 8

|            |                |                |
|------------|----------------|----------------|
| Surry..... | 2 Bridges..... | F- \$ 2,901.77 |
|            |                | \$ 2,901.77    |

### DIVISION 9

|                 |                |              |
|-----------------|----------------|--------------|
| Alexander.....  | 1 Bridge.....  | F- \$ 959.77 |
| Burke.....      | 2 Bridges..... | F- 2,339.23  |
| McDowell.....   | 6 Bridges..... | F- 5,211.37  |
| Polk.....       | 6 Bridges..... | F- 4,797.67  |
| Rutherford..... | 2 Bridges..... | F- 5,046.51  |
|                 |                | \$ 18,354.55 |

### DIVISION 10

|               |   |                 |
|---------------|---|-----------------|
| Buncombe..... | 2 Bridges and 4 Culverts, U. S. 70..... | F- \$ 13,282.04 |
|---------------|---|-----------------|

|            |               |
|------------|---------------|
| Total..... | \$ 495,032.12 |
|------------|---------------|



**NORTH CAROLINA STATE HIGHWAY AND  
PUBLIC WORKS COMMISSION**

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**REPORT ON AUDIT  
YEAR ENDING JUNE 30, 1947**

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**COMMISSIONERS**

**A. H. GRAHAM, *Chairman***

**MERRILL EVANS**

**JOHN G. CLARK**

**J. A. BRIDGER**

**JOHN W. HACKNEY**

**G. W. KANE**

**HENRY W. JORDAN**

**BEN E. DOUGLAS**

**RAYMOND SMITH**

**T. MAX WATSON**

**JOHN A. GOODE**

**W. VANCE BAISE, *Highway Engineer***

**SAM N. SMITH, *Auditor***

# INDEX

## COMMENTS

### EXHIBIT:

- "A" Balance Sheet
- "B" Statement of Estimated Revenue and Receipts
- "C" Statement of Appropriations and Allotments
- "D" Statement of Allotments and Liquidations
- "E" Statement of Per Capita Cost (Maintenance and Support of Prisoners)

### SCHEDULE:

1. Statement of Cash
- 1-A. Statement of Reconciliation—Cash Account
- 1-B. Statement of Reconciliation—Payroll Account
2. Statement of Cash Advances to Employees
3. Statement of Accounts Receivable—State Departments and Sundry Accounts
4. Statement of Accounts Receivable—Cement and Material Advances
5. Statement of Balance Due on Projects Let and Allocations—U. S. Public Roads Administration
6. Detailed Statement of Inventories
7. Detailed Statement of State Highway Construction Projects
8. Detailed Statement of State Highway Betterments
9. Detailed Statement of County Highway Construction Projects
10. Detailed Statement of County Highway Betterments
11. Detailed Statement of Maintenance in Cities and Towns
12. Statement of Construction and Equipment—Prison and Camps
13. Statement of Appropriations, Expenditures and Unexpended Balances
14. Statement of Analysis of Surplus

### EXHIBIT:

- "F" Statement of Cumulative Expenditures for Construction State Highways
- "G" Statement of Cumulative Expenditures for Construction County Highways



HON. HENRY L. BRIDGES  
*State Auditor*  
Raleigh, North Carolina

SIR:

Pursuant to your instructions, we have made an examination of the financial accounts and records of the NORTH CAROLINA STATE HIGHWAY AND PUBLIC WORKS COMMISSION, Raleigh, North Carolina, for the fiscal year ending June 30, 1947 and submit herewith our report.

**Cash—\$48,883,746.37:**

We reconciled the cash balance at June 30, 1947 with the records of the State Treasurer. We examined in detail checks for one month and had occasion to examine numerous cash entries recorded during other months. Our examination disclosed no irregularities.

**Accounts Receivable—\$99,930.51:**

The total accounts receivable consist of five items as follows:

Cash advances to employees amounting to \$14,775.00, represent advances for travelling and emergency purposes. These advances are secured by a surety bond approved by the Commissioner of Insurance. Detail of the above advances is shown on Schedule 2, attached hereto.

State Departments and sundry accounts amounting to \$30,478.28, represent charges for services rendered or sale of supplies made by the various units of the State Highway and Public Works Commission. From our examination it appeared that all of these receivables were for current charges and collectible. A statement of these accounts is attached hereto as Schedule 3.

Cement and material advances amounting to \$50,969.95, represent cement furnished contractors in the construction of highways. Advances are usually paid or deducted on current estimates and it is the policy of the Commission not to pay the final estimate on any project until all advances have been deducted. We examined a representative number of contracts, projects and estimates and found that this policy had been adhered to. A statement of these accounts is attached hereto as Schedule 4.

Motor Vehicle Bureau—Imprest Fund in the amount of \$15,000.00, represents an advance to the Motor Vehicle Bureau for the purpose of making refunds and the clearing of worthless checks. This account was verified with the records of the Motor Vehicle Bureau.

The credit balance of \$11,292.72, included under the caption as advance on group insurance, represents insurance premium payments collected from employees, which have not been paid out as premiums to insurance companies.

**U. S. Public Roads Administration—\$22,880,109.69:**

This balance represents the amount receivable from the U. S. Public Roads Administration under the program of Highway Construction. The total amount receivable consists of two items, as follows:

Balance due on Projects Let amounting to \$9,199,011.58, represents the estimated amounts receivable from the Federal Government as their

share of the cost of construction projects for which contracts have already been let. The liability for these contracts is reflected in the Encumbrances.

Balance due on allocations amounting to \$13,681,098.11, represents the amount allotted to the State Highway and Public Works Commission under the Federal Aid Program. As contracts are let, the Federal Governments share of the estimated participation cost is transferred from this account to the account of "Balance due on Projects Let."

**Inventories—\$2,651,031.10:**

Physical inventories were taken at the various storage points by Highway Commission Employees. The original inventory sheets were forwarded to Raleigh and examined by us. We made comprehensive tests of price extensions and footings; however, we did not examine the actual physical inventories.

Materials and supplies are priced at an average cost price for inventory purposes. As shown on Schedule 6, the value of the physical inventory at June 30, 1947 was \$106,309.45 in excess of the book value. This excess is primarily due to placing gasoline, oil and grease in the book inventory at cost and charging these items into operations at a price somewhat higher.

The reserve for inventories amounting to \$316,702.75 at June 30, 1947, represents the unused valuation reserve set up at June 30, 1931 against obsolete materials and supplies.

**Encumbrances—\$32,230,553.69:**

This balance represents the obligations of the Highway Fund as of June 30, 1947 on highway construction and betterment projects on which the contract has been let or on which the work has been started. Complete details of the various highway encumbrance accounts are shown on Schedule 7 through 12 and require no further explanation.

During the course of our examination, we had occasion to examine a number of contracts and estimates on work completed. We found that all such payments were properly approved by the engineering division.

**Reserves—\$1,316,702.25:**

The item making up this total with the exception of the reserve for equipment replacements amounting to \$1,000,000.00 have been discussed under the assets to which they apply. This reserve of \$1,000,000.00 for motor equipment replacements was set up during the war period when normal replacements could not be made. During the year under review \$750,000.00 was transferred from Reserve for Equipment Replacements.

**Surplus—\$40,917,561.73:**

The surplus as shown on the balance sheet includes both Federal and State Funds. This amount represents a book surplus and should not be interpreted as "Cash Surplus." An analysis of the Surplus is shown on Schedule 14, attached hereto.

**Exhibit "B"—Estimated Revenue and Receipts**

This exhibit reflects the total revenue accruing to the Highway Fund for the fiscal year ending June 30, 1947.



We did not verify the revenue collected by the Department of Motor Vehicles and Revenue Department which accrues to the Highway Fund for the purpose of this audit. This revenue will be verified and reported in our audit of the Department of Motor Vehicles and Revenue Department.

The item of filing fees collected by the Utilities Commission amounting to \$3,182.75 was verified with the records of the Utilities Commission. The item Sundry Revenue amounting to \$2,212.70, consists of discount on Maintenance material stores purchased and cancellation of old outstanding checks.

All the revenue on this Exhibit is shown on a strictly cash basis except the Federal Aid Revenue. The Federal Aid Revenue represents the amount allocated by the Federal Government during the year for their share of projects on which they are to participate. This revenue amounting to \$11,376,902.00 was verified by inspection of certificates direct from the U. S. Public Roads Administration.

#### **Exhibit "C"—Appropriations and Allotments**

This exhibit shows the appropriations, allotments and the unexpended balance of appropriations. We refer you to Schedule 13 for a more detailed list of the appropriation accounts.

#### **Exhibit "D"—Statement of Allotments and Liquidations**

This exhibit reflects the encumbrances at July 1, 1946, the allotment credits and the liquidation of encumbrances during the fiscal year under review, together with the encumbrances at June 30, 1947.

#### **Exhibit "E"—Per Capita Cost of Prisoners**

The Per Capita Cost of Maintenance and Support of Prisoners is shown in detail on this Exhibit. The per capita, per day cost for the year under review was \$1.4909 as compared with \$1.2324 for the previous year.

The Prison Department was charged with all expenditures pertaining to the operation and was credited with receipts from the sale or transfer of farm and manufactured products, as well as \$2.00 per day for prison labor. Upon this basis, for the year under review, the Prison Department's operation reflected a deficit of \$440,203.12, as compared with a deficit of \$282,975.27 in the previous year. This deficit was charged to State and County Maintenance.

#### **Other Exhibits**

Attached hereto as Exhibit "F", is a statement of the cumulative expenditures for construction of State Highways from March 4, 1921 through June 30, 1947.

Attached hereto, as Exhibit "G", is a statement of the cumulative expenditures for construction of county highways from July 1, 1931 through June 30, 1947.

#### **General**

Our examination consisted primarily of a verification of the assets and liabilities of the Highway Fund at June 30, 1947 as shown on the attached balance sheet and a general review of operations for the fiscal year ending

on that date. During the course of our examination, we had occasion to examine a number of original entries and other data supporting financial transactions, all of which appeared proper. We did not, however, examine every financial transaction recorded in the records during the year under review. We had occasion to refer to data in the files supporting original entries and found that all such data had been properly filed and the files were in excellent order.

We wish to express our appreciation to the personnel of the Commission for the many courtesies extended us during the course of our examination.

Respectfully submitted,

BUREAU OF INSTITUTIONAL AND  
DEPARTMENTAL AUDITING

By A. H. HOWELL.

Approved:

M. L. WIDENHOUSE, C. P. A.





**EXHIBIT "A"****BALANCE****June 30,****Assets and Requirements**

|   |                 |                  |
|---|-----------------|------------------|
| <b>Cash:</b>  |                 |                  |
| State Treasurer—Balance June 30, 1947 (Schedule 1)..... |                 | \$ 48,833,746.37 |
| <b>Accounts Receivable:</b>                             |                 |                  |
| Cash Advances to Employees (Schedule 2).....            | \$ 14,775.00    |                  |
| State Departments and Sundry Accounts (Schedule 3)..... | 30,478.28       |                  |
| Cement and Material Advances (Schedule 4).....          | 50,969.95       |                  |
| Department of Motor Vehicles—Imprest Cash.....          | 15,000.00       |                  |
| Advance on Group Insurance.....                         | 11,292.72       | 99,930.51        |
| <b>U. S. Public Roads Administration:</b>               |                 |                  |
| Balance Due on Projects Let (Schedule 5).....           | \$ 9,199,011.58 |                  |
| Balance Due on Allocations (Schedule 5).....            | 13,681,098.11   | 22,880,109.69    |
| Inventories Schedule 6).....                            |                 | 2,651,031.10     |
| Total Assets and Requirements.....                      |                 | \$ 74,464,817.67 |



**EXHIBIT "A"****SHEET**

1947

## Liabilities and Reserves

|  |                  |                         |
|--|------------------|-------------------------|
| <b>Encumbrances:</b>                                       |                  |                         |
| Construction State Highways (Schedule 7).....              | \$ 13,779,890.43 |                         |
| Betterments State Highways (Schedule 8).....               | 3,470,675.60     |                         |
| Construction County Highways (Schedule 9).....             | 3,180,413.94     |                         |
| Betterments County Highways (Schedule 10).....             | 9,594,899.06     |                         |
| Maintenance Cities and Towns (Schedule 11).....            | 2,154,386.03     |                         |
| Construction and Equipment Prison Camps (Schedule 12)..... | 50,288.63        | \$ 32,230,553.69        |
| <b>Reserves:</b>   |                  |                         |
| For Inventories at June 30, 1931.....                      | \$ 316,702.25    |                         |
| For Equipment Replacements.....                            | 1,000,000.00     | 1,316,702.25            |
| <b>Surplus:</b>  |                  |                         |
| Federal Funds.....   | \$ 13,681,098.11 |                         |
| State Funds to Match Federal Funds.....                    | 13,500,687.91    |                         |
| State Funds.....   | 13,735,775.71    | 40,917,561.73           |
| <b>Total Liabilities and Reserves.....</b>                 |                  | <b>\$ 74,464,817.67</b> |





**EXHIBIT "B"**  
**STATEMENT OF ESTIMATED REVENUE AND RECEIPTS**  
**YEAR ENDING JUNE 30, 1947**

|   | Estimated<br>Revenue    | Realized<br>Revenue<br>Gross | Refunds                | Realized<br>Revenue<br>Net | Excess of<br>Realized<br>Over<br>Estimated<br>Revenue |
|---|-------------------------|------------------------------|------------------------|----------------------------|---|
| <b>Department of Motor Vehicle and Revenue Department:</b>            |                         |                              |                        |                            |   |
| Motor Vehicle Licenses.....   | \$ 10,992,000.00        | \$ 15,267,087.82             | \$ 72,432.23           | \$ 15,194,655.59           | \$ 4,202,655.59                                       |
| Gasoline Gallon Tax.....  | 30,000,000.00           | 39,015,745.80                | 1,108,919.90           | 37,906,825.90              | 7,906,825.90  |
| Title Registrations.....  | 200,000.00              | 236,368.97                   | 884.34                 | 255,484.63                 | 55,484.63   |
| Undistributed Revenue.....  | -----                   | 2,902.55                     | -----                  | 2,902.55                   | 2,902.55  |
| <b>Total Department of Motor Vehicles and Revenue Department.....</b> | <b>\$ 41,192,000.00</b> | <b>\$ 54,542,105.14</b>      | <b>\$ 1,182,236.47</b> | <b>\$ 53,359,868.67</b>    | <b>\$ 12,167,868.67</b>                               |
| <b>Other Revenue:</b>   |                         |                              |                        |                            |   |
| Sundry Revenue.....   | \$ 1,000.00             | \$ 2,236.00                  | \$ 23.30               | \$ 2,212.70                | \$ 1,212.70   |
| Filing Fees Collected by the Utilities Commission.....                | 4,000.00                | 3,182.75                     | -----                  | 3,182.75                   | 817.25  |
| <b>Total Other Revenue.....</b>                                       | <b>\$ 5,000.00</b>      | <b>\$ 5,418.75</b>           | <b>\$ 23.30</b>        | <b>\$ 5,395.45</b>         | <b>\$ 395.45</b>                                      |
| <b>Federal Aid Revenue:</b>   |                         |                              |                        |                            |   |
| Allocations out of Federal Appropriations:                            |                         |                              |                        |                            |   |
| 1947 Regular Federal Aid.....   | \$ 5,431,717.00         | \$ 5,431,717.00              | \$ -----               | \$ 5,431,717.00            | \$ -----  |
| 1947 Federal Aid Secondary.....                                       | 4,452,710.00            | 4,452,710.00                 | -----                  | 4,452,710.00               | -----   |
| 1947 Federal Aid Urban.....   | 1,492,475.00            | 1,492,475.00                 | -----                  | 1,492,475.00               | -----   |
| <b>Total Federal Aid Revenue.....</b>                                 | <b>\$ 11,376,902.00</b> | <b>\$ 11,376,902.00</b>      | <b>\$ -----</b>        | <b>\$ 11,376,902.00</b>    | <b>\$ -----</b>                                       |
| <b>Total Revenue.....</b>   | <b>\$ 52,573,902.00</b> | <b>\$ 65,924,425.89</b>      | <b>\$ 1,182,259.77</b> | <b>\$ 64,742,166.12</b>    | <b>\$ 12,168,204.12</b>                               |

**EXHIBIT "C"**  
**STATEMENT OF APPROPRIATIONS AND ALLOTMENTS**  
**YEAR ENDING JUNE 30, 1947**

|   | Appropriations<br>1946-47 |                 | Allotments<br>1946-47 | Unexpended<br>Appropriations |
|---|---------------------------|-----------------|-----------------------|------------------------------|
| <b>Current Appropriations:</b>  |                           |                 |                       |                              |
| <b>XII—Highways:</b>  |                           |                 |                       |                              |
| 1. Administration.....  | \$ 190,203.00             |                 | \$ 185,886.26         | \$ 4,316.74                  |
| 2. Department of Motor Vehicles, Highway Patrol, Drivers<br>License and Safety Promotion..... | 2,003,085.00              |                 | 1,978,045.05          | 25,039.95                    |
| 4. Maintenance State Highways.....  | 6,772,925.00              |                 | 6,764,124.56          | 8,800.44                     |
| 5. Maintenance and, or Construction County Highways.....                                      | 11,860,764.00             |                 | 11,860,076.64         | 687.36                       |
| (1) General Betterments.....  | 5,284,007.00              | \$ 1,640,607.88 |                       |                              |
|   |                           | 3,643,241.08    | 5,283,908.96          | 98.04                        |
| (2) Retirements.....  | 3,032,180.00              | \$ 2,393,731.51 |                       |                              |
|   |                           | 638,448.49      | 3,032,180.00          |                              |
| (3) County Roads.....   | 6,349,768.00              |                 | 6,349,768.00          |                              |
| (4) Stabilization of Secondary and Farm to Market Roads.....                                  | 8,000,000.00              |                 | 8,000,000.00          |                              |
| 7. Construction State and County Highways:  |                           |                 |                       |                              |
| (1) To Match Federal Aid.....   | 19,001,595.00             | \$ 6,128,302.45 |                       |                              |
|   |                           | 2,688,673.68    | 8,816,976.13          | 10,184,618.87                |
| (3) Regular Federal Aid.....  | 3,725,038.00              | \$ 2,566,530.00 |                       |                              |
|   |                           |                 | 2,566,530.00          | 1,158,508.00                 |
| (4) Federal Secondary Roads.....  | 415,510.00                | \$ 79,380.00    |                       |                              |
|   |                           |                 | 79,380.00             | 336,130.00                   |



|  |                  |                      |                  |                  |
|--|------------------|----------------------|------------------|------------------|
| (6) Federal Grade Crossing Eliminations.....         | \$ 1,079,796.00  | State Projects.....  | \$ 229,869.49    | \$ 849,926.51    |
| (7) Federal Works Progress Fund.....                 | 12,629.00        | State Projects.....  | 4,077.00         | 16,606.00        |
| (8) Federal Defense Access Roads.....                |                  | County Projects..... | 81,140.51        | 81,140.51        |
|  |                  |                      |                  |                  |
| (9) Federal Strategic Highway Network.....           | 133,309.00       | State Projects.....  |                  | 133,309.00       |
| (10) Federal Advance Engineering.....                | 334,572.00       | State Projects.....  | 72,500.00        | 262,072.00       |
| (11) 1946 & 47 Regular Federal Aid.....              | 8,867,962.00     | State Projects.....  |                  |                  |
|  |                  | County Projects..... | 3,856,949.00     | 5,011,013.00     |
|  |                  |                      |                  |                  |
| (12) 1946 & 47 Federal Aid Secondary.....            | 8,464,469.00     | State Projects.....  |                  |                  |
|  |                  | County Projects..... | 4,154,049.00     | 4,310,420.00     |
|  |                  |                      |                  |                  |
| (13) 1946 & 47 Federal Aid Urban.....                | 2,957,811.00     |                      | 107,197.00       | 2,850,614.00     |
| 8. Scenic Parkway.....                               | 200,000.00       |                      | 200,000.00       |                  |
| 9. Maintenance Cities and Towns.....                 | 1,000,000.00     |                      | 1,000,000.00     |                  |
| 11. Probation Commission.....                        | 106,083.00       |                      | 106,844.34       | 238.66           |
| 12. Parole Commission.....                           | 93,975.00        |                      | 92,281.83        | 1,693.17         |
| 13. Bus Investigations.....                          | 40,575.00        |                      | 40,238.17        | 336.83           |
| 14. Employers Contribution to Retirement System..... | 428,000.00       |                      | 426,181.84       | 1,818.16         |
| 18. Emergency Salaries.....                          | 780,000.00       |                      | 773,433.89       | 6,566.11         |
| 19. Emergency Bonus.....                             | 1,320,000.00     |                      | 1,314,653.56     | 5,346.44         |
| Total Other than Debt Service.....                   | \$ 92,454,156.00 |                      | \$ 67,204,856.21 | \$ 25,249,299.79 |
| XIII—Debt Service (Highway Fund):                    |                  |                      |                  |                  |
| 1. Interest on Bonds.....                            | \$ 2,016,239.00  |                      | \$ 2,016,238.75  | .25              |
| 2. Sinking Fund Installments.....                    | 500,000.00       |                      | 500,000.00       |                  |
| 3. Redemption of Bonds.....                          | 4,925,000.00     |                      | 4,925,000.00     |                  |
| Total Debt Service.....                              | \$ 7,441,239.00  |                      | \$ 7,441,238.75  | .25              |
| Grand Total.....                                     | \$ 99,895,395.00 |                      | \$ 74,646,094.96 | \$ 25,249,300.04 |

## EXHIBIT "D"

STATEMENT OF ALLOTMENTS AND LIQUIDATIONS  
YEAR ENDING JUNE 30, 1947

|   | Encumbrances<br>July 1, 1946 | Allotments<br>1946-47 | Allotment<br>Deposit | Total<br>Allotment<br>Credits | Liquidations     | Unexpended<br>Allotment<br>Encumbrances |
|---|------------------------------|-----------------------|----------------------|-------------------------------|------------------|---|
| Current Allotment Accounts:   |                              |                       |                      |                               |                  |   |
| Administration  | \$-----                      | \$ 185,886.26         | \$ 2,434.35          | \$ 188,320.61                 | \$ 188,320.61    | \$-----                                 |
| Department of Motor Vehicles, Highway Patrol, Drivers' License Safety |                              |                       |                      |                               |                  |   |
| Promotion   |                              | 1,978,045.05          | 119,936.40           | 2,097,981.45                  | 2,097,981.45     |   |
| Promotion Commission  |                              | 105,844.34            | 6,554.01             | 112,398.35                    | 112,398.35       |   |
| Parole Commission   |                              | 92,281.83             | 7,115.01             | 99,396.84                     | 99,396.84        |   |
| Sinking Fund Installments   |                              | 500,000.00            |                      | 500,000.00                    | 500,000.00       |   |
| Interest on Bonds   |                              | 2,016,238.75          |                      | 2,016,238.75                  | 2,016,238.75     |   |
| Redemption of Bonds   |                              | 4,925,000.00          |                      | 4,925,000.00                  | 4,925,000.00     |   |
| Bus Investigations  |                              | 40,238.17             |                      | 40,238.17                     | 40,238.17        |   |
| Employer's Contribution to Retirement System                          |                              | 426,181.84            |                      | 426,181.84                    | 426,181.84       |   |
| Emergency Salaries  |                              | 773,433.89            |                      | 773,433.89                    | 773,433.89       |   |
| Emergency Bonus   |                              | 1,314,653.56          |                      | 1,314,653.56                  | 1,314,653.56     |   |
| Maintenance State Highways  |                              | 6,764,124.56          | 54,508.51            | 6,818,633.07                  | 6,818,633.07     |   |
| Maintenance County Highways   |                              | 11,860,076.64         | 55,171.24            | 11,915,247.88                 | 11,915,247.88    |   |
| Total Current Allotments  |                              | \$ 30,982,004.89      | \$ 245,719.52        | \$ 31,227,724.41              | \$ 31,227,724.41 |   |
| Encumbrance Allotment Accounts:                                       |                              |                       |                      |                               |                  |   |
| Compensation Claims   | \$ 775.50                    |                       |                      | \$ 775.50                     | \$ 775.50        |   |
| State Highway Betterments   | 3,313,104.77                 | 4,034,399.39          | 18,473.05            | 7,365,977.21                  | 3,895,301.61     | 3,470,675.60                            |
| County Highway Betterments  | 8,103,856.21                 | 18,631,457.57         | 6,202.86             | 26,741,516.64                 | 17,146,617.58    | 9,504,899.06                            |
| State Highway Construction  | 8,591,091.07                 | 15,007,311.43         | 8,041.16             | 23,606,443.66                 | 9,826,553.23     | 13,779,890.43                           |
| County Highway Construction   | 1,170,482.78                 | 4,990,921.68          | 122.09               | 6,161,526.55                  | 2,981,112.61     | 3,180,413.94                            |



|   |                  |                  |               |                  |                  |                  |
|---|------------------|------------------|---------------|------------------|------------------|------------------|
| Construction and Equipment Prison Camps ..... | \$ 72,720.72     | \$ -----         | \$ 34,834.66  | \$ 107,555.38    | \$ 57,266.75     | \$ 50,288.63     |
| Maintenance Cities and Towns .....            | 2,046,482.81     | 1,000,000.00     | -----         | 3,046,482.81     | 892,076.78       | 2,154,386.03     |
| Total Encumbrance Allotment Accounts .....    | \$ 23,298,493.86 | \$ 43,664,090.07 | \$ 67,673.82  | \$ 67,030,257.75 | \$ 34,799,704.06 | \$ 32,230,553.69 |
| Grand Total .....                             | \$ 23,298,493.86 | \$ 74,646,094.96 | \$ 313,393.34 | \$ 98,257,982.16 | \$ 66,027,428.47 | \$ 32,230,553.69 |

**EXHIBIT "E"**  
**STATEMENT OF PER CAPITA COST OF MAINTENANCE AND SUPPORT OF PRISONERS**  
**YEAR ENDING JUNE 30, 1947**

|   | Central Prison | Per Capita Per Day | Caledonia Farm | Per Capita Per Day | Cary Farm    | Per Capita Per Day | All Camps      | Per Capita Per Day | Women's Prison | Per Capita Per Day | Total          | Total Per Capita Per Day |              |
|---|----------------|--------------------|----------------|--------------------|--------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------------|--------------|
|   |                |                    |                |                    |              |                    |                |                    |                |                    |                | Year 1946-47             | Year 1945-46 |
| Supervision.....                                      | \$ 21,876.37   | \$ .1155           | \$.....        | \$.....            | \$.....      | \$.....            | \$ 175,122.35  | \$ .0888           | \$ 4,903.46    | \$ .0637           | \$ 201,902.18  | \$ .0868                 | \$ .0877     |
| Guarding.....   | 71,187.99      | .3758              | 9,961.85       | .2237              | 13,756.59    | .3141              | 600,444.35     | .3501              | 17,321.34      | .2249              | 802,672.12     | .3450                    | .3247        |
| Subsistence.....                                      | 116,824.26     | .6167              | 21,162.80      | .4753              | 32,633.05    | .7451              | 1,244,155.30   | .6309              | 30,348.35      | .3941              | 1,445,123.76   | .6210                    | .4585        |
| Household Supplies.....                               | 8,631.38       | .0456              | 2,220.44       | .0499              | 4,469.06     | .1027              | 137,227.71     | .0696              | 4,784.94       | .0621              | 157,363.53     | .0676                    | .0586        |
| Wearing Apparel.....                                  | 13,683.66      | .0722              | 3,814.03       | .0857              | 7,503.54     | .1713              | 259,810.52     | .1318              | 4,490.40       | .0583              | 289,302.15     | .1243                    | .0882        |
| Medical and Hospital.....                             | 38,182.89      | .2016              | 2,241.90       | .0503              | 822.44       | .0188              | 97,313.56      | .0463              | 5,255.45       | .0682              | 143,816.24     | .0618                    | .0572        |
| Personal Comforts—To-<br>bacco, etc.....              | 2,084.47       | .0110              | 316.16         | .0071              | 310.40       | .0071              | 11,075.80      | .0056              | 551.69         | .0072              | 14,338.52      | .0062                    | .0055        |
| Operation of Plants and<br>General Expense.....       | 41,302.04      | .2180              | 12,073.97      | .2711              | 14,442.88    | .3297              | 315,643.28     | .1600              | 31,231.81      | .4055              | 414,683.98     | .1782                    | .1510        |
| Total Cost 1946-47<br>Maintenance and<br>Support..... | \$313,773.06   | \$1.6564           | \$ 51,791.15   | \$1.1631           | \$ 73,967.96 | \$1.6888           | \$2,930,792.87 | \$1.4861           | \$ 98,887.44   | \$1.2640           | \$3,469,212.48 | \$1.4909                 | -----        |
| Total Cost 1945-46.....                               | \$254,449.71   | \$1.5701           | \$ 49,768.96   | \$ .7621           | \$ 54,096.59 | \$1.3352           | \$2,145,054.42 | \$1.2243           | \$ 75,951.25   | \$1.0404           | \$2,579,340.93 | -----                    | \$1.2324     |
| Average Number Prisoners<br>Year 1946-47.....         | 519            | -----              | 122            | -----              | 120          | -----              | 5,403          | -----              | 211            | -----              | 6,375          | -----                    | -----        |
| Average Number Prisoners<br>Year 1945-46.....         | 444            | -----              | 179            | -----              | 111          | -----              | 4,800          | -----              | 200            | -----              | 5,734          | -----                    | -----        |

Note:

- (1) The above expenditures represents cost of Maintenance and Support only and do not include Farming Operations and Industries.
- (2) Supervision of Caledonia and Cary Farms charged to Farming Operations.
- (3) Administration not included in above statement.
- (4) Average of 168 prisoners confined in Mental and Tubercular Institutions not included in above prison population.



**Statement of Cash**

June 30, 1947

**SCHEDULE 1**

|                                 |                  |
|---------------------------------|------------------|
| Balance General Cash.....       | \$ 48,833,746.37 |
| Balance Disbursing Account..... | None             |
| Balance Payroll Account.....    | None             |
| Total (Exhibit "A").....        | \$ 48,833,746.37 |

# Reconciliation of Cash Account

June 30, 1947

## SCHEDULE 1-A

|  |                 |                 |                  |
|--|-----------------|-----------------|------------------|
| <b>Cash:</b>   |                 |                 |                  |
| State Treasurer's Balance June 30, 1947 .....                                  |                 |                 | \$ 50,387,238.88 |
| <b>Less:</b>   |                 |                 |                  |
| Requisition No. 79 Charged in July .....                                       | \$ 1,000,000.00 |                 |                  |
| Requisition No. 80 Charged in July .....                                       | 200,000.00      |                 |                  |
| Requisition No. 81 Charged in July .....                                       | 353,492.51      |                 |                  |
|  |                 |                 | 1,553,492.51     |
| Balance-Records State Highway and Public Works Commission, June 30, 1947 ..... |                 |                 | \$ 48,833,746.37 |
| <b>Disbursing Account:</b>   |                 |                 |                  |
| State Treasurer's Balance, June 30, 1947 .....                                 | \$ 495,691.32   |                 |                  |
| <b>Plus</b>  |                 |                 |                  |
| Requisition No. 79 Credited in July .....                                      | \$ 1,000,000.00 |                 |                  |
| Requisition No. 80 Credited in July .....                                      | 200,000.00      |                 |                  |
| Requisition No. 81 Credited in July .....                                      | 353,492.51      | 1,553,492.51    |                  |
|  |                 | \$ 2,049,183.83 |                  |
| <b>Less—Outstanding Warrants, June 30, 1947 .....</b>                          |                 | 2,049,183.83    |                  |
| Balance—Disbursing Account, June 30, 1947 .....                                |                 |                 | None             |
| Total Cash Balance, June 30, 1947 .....  |                 |                 | \$ 48,833,746.37 |



**Statement of Reconciliation—Payroll Account**

June 30, 1947

**SCHEDULE 1-B**

|  |               |                 |
|--|---------------|-----------------|
| Balance State Treasurer—June 30, 1947 .....        |               | \$ 111,828.98   |
| Plus: State Treasurer's Correction, July 8th ..... |               | 100.00          |
|  |               | <hr/>           |
|  |               | \$ 111,928.98   |
| Plus: Deposits in Transit:                         |               |                 |
| Warrent No. 480535 .....                           | \$ 154,746.59 |                 |
| 480539 .....                                       | 223,446.84    |                 |
| 480548 .....                                       | 244,171.19    |                 |
| 480550 .....                                       | 101,951.08    |                 |
| 480552 .....                                       | 204,480.92    |                 |
| 580554 .....                                       | 23.30         |                 |
| 480559 .....                                       | 111,603.00    |                 |
|  |               | <hr/>           |
|  |               | 1,040,422.92    |
|  |               | <hr/>           |
| Less: Outstanding Checks .....                     |               | \$ 1,152,351.90 |
|  |               | 1,152,351.90    |
|  |               | <hr/>           |
| Balance Payroll Account—June 30, 1947 .....        |               | None            |
|  |               | <hr/>           |

## Statement of Cash Advances to Employees

June 30, 1947

## SCHEDULE 2

| Name                    | Amount    |
|-------------------------|-----------|
| Abernathy, J. F.....    | \$ 400.00 |
| Adkins, M. T., Jr.....  | 100.00    |
| Adkins, O. F.....       | 200.00    |
| Alford, J. H.....       | 300.00    |
| Bennison, Roy L.....    | 50.00     |
| Betts, T. T.....        | 500.00    |
| Braswell, J. S.....     | 200.00    |
| Brincefield, R. N.....  | 75.00     |
| Browning, R. G.....     | 100.00    |
| Burch, James S.....     | 50.00     |
| Burton, T. A.....       | 400.00    |
| Coble, R. P.....        | 50.00     |
| Cook, Lloyd H.....      | 650.00    |
| Davis, Withers.....     | 100.00    |
| Davis, W. J.....        | 350.00    |
| Edwards, Leroy C.....   | 50.00     |
| Gibbs, J. C.....        | 100.00    |
| Hawkins, W. E.....      | 50.00     |
| Hicks, L. D.....        | 50.00     |
| Hoover, G. E.....       | 50.00     |
| Hunter, R. F.....       | 250.00    |
| Jeens, P. A.....        | 550.00    |
| Johnson, W. M.....      | 100.00    |
| Lillard, Guy.....       | 100.00    |
| Mangum, W. O.....       | 250.00    |
| Markham, R.....         | 300.00    |
| Miller, C. L.....       | 100.00    |
| Moore, G. W.....        | 50.00     |
| Morgan, A. D.....       | 50.00     |
| Morrison, L. E.....     | 400.00    |
| Morson, W. F.....       | 150.00    |
| McCorkle, P. R.....     | 400.00    |
| McDonald, J. L.....     | 250.00    |
| McKim, T. J.....        | 500.00    |
| McKinley, George A..... | 300.00    |
| Nicks, A. G.....        | 50.00     |
| Noblin, R. E.....       | 250.00    |
| Noell, H. E.....        | 500.00    |
| Pearce, E. T.....       | 250.00    |
| Peck, L. B.....         | 600.00    |
| Peek, J. D.....         | 200.00    |
| Smith, Grayson A.....   | 50.00     |
| Snelson, A. E.....      | 50.00     |
| Spruill, W. N.....      | 400.00    |
| Stewart, Z. V.....      | 400.00    |
| Tate, H. A.....         | 150.00    |
| Townsend, H. C.....     | 200.00    |
| Taylor, C. B.....       | 1,000.00  |
| Tharrington, Hal.....   | 50.00     |
| Thomas, D. B.....       | 300.00    |
| Upton, J. W.....        | 350.00    |



## SCHEDULE 2—Continued

| Name                      | Amount       |
|---------------------------|--------------|
| Walker, J. C. ....        | \$ 1,000.00  |
| Warren, J. S. ....        | 50.00        |
| Whitfield, L. E. ....     | 400.00       |
| Wilson, T. B. ....        | 100.00       |
| Wilson, Raymond J. ....   | 900.00       |
| Williams, J. W. ....      | 50.00        |
| Witherspoon, H. K. ....   | 25.00        |
| Yount, F. S. ....         | 75.00        |
| Total (Exhibit "A") ..... | \$ 14,775.00 |

# Statement of Accounts Receivable—State Departments and Sundry Accounts

June 30, 1947

## SCHEDULE 3

| Name  | Amount       |
|---|--------------|
| Attorney General.....                               | \$ 22.11     |
| Adjutant General.....                               | 7.99         |
| Board of Charities and Public Welfare.....          | 105.18       |
| The Budget Bureau.....                              | 195.69       |
| Board of Cosmetic Arts.....                         | 41.47        |
| Commissioner of Banks.....                          | 9.58         |
| Division of Purchase and Contract.....              | 377.62       |
| Department of Labor.....                            | 169.38       |
| Eastern Carolina Training School.....               | 99.99        |
| Eastern Carolina Teachers College.....              | 170.56       |
| Eastern North Carolina Sanatorium.....              | 55.39        |
| Insurance Department.....                           | 127.26       |
| Department of Identification and Investigation..... | 20.65        |
| Merit System Council.....                           | 45.49        |
| Medical Care Commission.....                        | 111.01       |
| North Carolina Sanatorium.....                      | 15.20        |
| N. C. Industrial Commission.....                    | 30.45        |
| N. C. Library Commission.....                       | 11.92        |
| Rural Electrification Authority.....                | 9.72         |
| Unemployment Compensation Commission.....           | 7,117.29     |
| Pender County Schools.....                          | 10.00        |
| N. C. Social Hygiene Society.....                   | 23.30        |
| Parole Commission.....                              | 854.31       |
| U. S. Public Roads Administration F. S. No. 1.....  | 10,032.00    |
| Richmond Cedar Works.....                           | 300.00       |
| Department of Revenue.....                          | 1,342.44     |
| State Board of Health.....                          | 13.78        |
| State Hospital at Raleigh.....                      | 10.70        |
| State Hospital at Goldsboro.....                    | 46.35        |
| Department of Conservation and Development.....     | 105.90       |
| State Department of Agriculture (Tax on Lime).....  | 85.45        |
| State Department of Agriculture.....                | 415.22       |
| State Auditor's Office.....                         | 53.79        |
| Department of Public Instruction.....               | 580.01       |
| State Treasurer's Office.....                       | 43.91        |
| Secretary of State.....                             | 32.48        |
| Legislative Department.....                         | 123.29       |
| State Board of Alcoholic Control.....               | 245.09       |
| State Probation Commission.....                     | 797.43       |
| State Commission for the Blind.....                 | 13.22        |
| State Hospital Board of Control.....                | 248.49       |
| State Department of Archives and History.....       | 8.47         |
| Utilities Commission.....                           | 7,073.25     |
| World War Veterans Loan Fund.....                   | 42.00        |
| Western Medical Center.....                         | 33.43        |
| Total (Exhibit "A").....                            | \$ 30,478.28 |



**Accounts Receivable—Cement and Material Advances**

June 30, 1947

**SCHEDULE 4**

|                                    | Project   | Amount       |
|------------------------------------|-----------|--------------|
| Bowers Construction Company.....   | 1066      | \$ 552.75    |
| Bowers Construction Company.....   | 4203      | 582.50       |
| John H. Brinkley.....              | 5281      | 523.28       |
| John H. Brinkley.....              | 5568      | 2,323.44     |
| E. P. Brinkley.....                | 2350      | 516.95       |
| A. B. Burton.....                  | 9076      | 2,327.94     |
| Cavalier Construction Company..... | 5331      | 1,418.95     |
| Dickerson Company.....             | 1319      | 5,995.00     |
| E. W. Grannis.....                 | 7-7-60-31 | 18,381.36    |
| Gregory and Poole.....             | 4-7-38-23 | 711.00       |
| T. A. Loving.....                  | 1382      | 1,304.00     |
| V. P. Loftis Company.....          | 3123      | 737.50       |
| Rowan Construction Company.....    | 5244      | 387.10       |
| Sanford Construction Company.....  | 2957      | 597.13       |
| Nello L. Teer.....                 | 8-300     | 12,057.45    |
| F. A. Triplett.....                | 5651      | 1,033.90     |
| Wannamaker and Wells.....          | 8975      | 907.20       |
| Wilson Construction Company.....   | 7452      | 612.50       |
| Total (Exhibit "A").....           |           | \$ 50,969.95 |

# Statement of Balance Due on Projects Let and Allocations U. S. Public Roads Administration

June 30, 1947

## SCHEDULE 5

|   |    |               |
|---|----|---------------|
| Balance Due on Projects Let:                          |    |               |
| Forestry Funds.....                                   | \$ | 64,774.39     |
| Emergency Relief Fund.....                            |    | 11,707.02     |
| Works Progress Fund.....                              |    | 16,606.49     |
| Regular Federal Aid:                                  |    |               |
| Year 1941.....  |    | 254,338.00    |
| Year 1942.....  |    | 449,599.00    |
| Year 1943.....  |    | 695,647.00    |
| Year 1946.....  |    | 1,516,152.89  |
| Year 1947.....  |    | 2,244,587.00  |
| Federal Grade Crossing Eliminations:                  |    |               |
| Year 1941.....  |    | 91,235.39     |
| Year 1942.....  |    | 39,208.00     |
| Year 1943.....  |    | 185,972.85    |
| Federal Aid Secondary:                                |    |               |
| Year 1942.....  |    | 26,532.00     |
| Year 1943.....  |    | 41,610.00     |
| Year 1946.....  |    | 1,986,865.55  |
| Year 1947.....  |    | 1,138,585.00  |
| Federal Aid Urban:                                    |    |               |
| Year 1946.....  |    | 36,415.00     |
| Year 1947.....  |    | 60,325.00     |
| Defense Access Roads.....                             |    | 7,600.00      |
| Strategic Highway Network.....                        |    | 113,426.00    |
| Advanced Engineering.....                             |    | 216,825.00    |
| Total Due on Projects Let (Exhibit "A").....          | \$ | 9,199,011.58  |
| Balance Due on Allocations:                           |    |               |
| Regular Federal Aid:                                  |    |               |
| Year 1942.....  | \$ | 304,145.00    |
| Year 1943.....  |    | 58,478.00     |
| Year 1946.....  |    | 2,115,166.00  |
| Year 1947.....  |    | 2,628,392.00  |
| Federal Aid Secondary:                                |    |               |
| Year 1941.....  |    | 52,875.00     |
| Year 1942.....  |    | 32,683.00     |
| Year 1943.....  |    | 82,507.00     |
| Year 1946.....  |    | 1,089,703.00  |
| Year 1947.....  |    | 3,399,580.00  |
| Federal Grade Crossing Eliminations:                  |    |               |
| Year 1941.....  |    |               |
| Year 1942.....  |    | 292,946.00    |
| Year 1943.....  |    | 340,712.00    |
| Federal Aid Urban:                                    |    | 228,226.00    |
| Year 1946.....  |    |               |
| Year 1947.....  | \$ | 1,442,949.00  |
| Defense Access Roads.....                             |    | 1,407,665.00  |
| Strategic Highway Network.....                        |    | 78,240.51     |
| Advanced Engineering.....                             |    | 104,919.60    |
|   |    | 21,911.00     |
| Total Due on Allocations (Exhibit "A").....           |    |               |
|   | \$ | 13,681,098.11 |
| Total Due From U. S. Public Roads Administration..... |    |               |
|   | \$ | 22,880,109.69 |



## Detailed Statement of Inventories

June 30, 1947

## SCHEDULE 6

|  | Book<br>Value          | Adjustments<br>to Actual<br>Inventory | Actual<br>Inventory    |
|--|------------------------|---------------------------------------|------------------------|
| <b>Motor Equipment Department:</b>           |                        |                                       |                        |
| Division 1.....                              | \$ 70,460.71           | \$ 262.92                             | \$ 70,723.63           |
| Division 2.....                              | 64,570.60              | 98.42                                 | 64,472.18              |
| Division 3.....                              | 77,585.63              | 346.67                                | 77,932.30              |
| Division 4.....                              | 84,160.56              | 1,134.72                              | 85,295.28              |
| Division 5.....                              | 79,254.52              | 103.87                                | 79,358.39              |
| Division 6.....                              | 115,155.56             | 16.06                                 | 115,171.62             |
| Division 7.....                              | 83,507.60              | 4,135.80                              | 87,643.40              |
| Division 8.....                              | 87,157.87              | 210.44                                | 87,368.31              |
| Division 9.....                              | 75,794.59              | 30.56                                 | 75,764.03              |
| Division 10.....                             | 176,791.77             | 2,042.71                              | 178,834.48             |
| Central Garage.....                          | 641,543.69             | 141.94                                | 641,685.63             |
| <b>Total Motor Equipment Department.....</b> | <b>\$ 1,555,983.10</b> | <b>\$ 8,266.15</b>                    | <b>\$ 1,564,249.25</b> |
| <b>Gasoline, Oil and Grease:</b>             |                        |                                       |                        |
| Division 1.....                              | \$ 11,852.94           | \$ 9,670.05                           | \$ 21,522.99           |
| Division 2.....                              | 6,206.59               | 16,867.19                             | 23,073.78              |
| Division 3.....                              | 15,790.61              | 8,866.38                              | 24,656.99              |
| Division 4.....                              | 4,653.39               | 10,546.28                             | 15,199.67              |
| Division 5.....                              | 6,852.29               | 6,971.11                              | 13,823.40              |
| Division 6.....                              | 6,002.26               | 9,593.13                              | 15,595.39              |
| Division 7.....                              | 2,370.54               | 8,414.06                              | 10,784.60              |
| Division 8.....                              | 11,107.91              | 8,292.85                              | 19,400.76              |
| Division 9.....                              | 1,679.12               | 9,315.49                              | 10,994.61              |
| Division 10.....                             | 12,194.51              | 9,028.17                              | 21,222.68              |
| Central Garage.....                          | 1,107.86               | 8,392.30                              | 9,500.16               |
| Oil Drum Deposit.....                        | 7,054.15               | 7,054.15                              | -----                  |
| <b>Total Gasoline, Oil and Grease.....</b>   | <b>\$ 86,872.17</b>    | <b>\$ 98,902.86</b>                   | <b>\$ 185,775.03</b>   |
| <b>Prison Department:</b>                    |                        |                                       |                        |
| Central Warehouse—Stores.....                | \$ 328,857.98          | \$ 859.56                             | \$ 327,998.42          |
| Metal Working Plant.....                     | 72,393.65              | -----                                 | 72,393.65              |
| Paint Plant.....                             | 105,857.76             | -----                                 | 105,857.76             |
| Soap Plant.....                              | 3,976.62               | -----                                 | 3,976.62               |
| <b>Clothing and Bedding Department:</b>      |                        |                                       |                        |
| Supplies and Materials.....                  | 13,665.27              | -----                                 | 13,665.27              |
| Finished Goods.....                          | 50,463.58              | -----                                 | 50,463.58              |
| Paint Plant.....                             | 33,216.93              | -----                                 | 33,216.93              |
| Tobacco Factory.....                         | 4,661.70               | -----                                 | 4,661.70               |
| Caledonia Farm—Farm Products.....            | 138,012.21             | -----                                 | 138,012.21             |
| Drug Laboratory.....                         | 14,487.54              | -----                                 | 14,487.54              |
| Cold Storage Plant.....                      | 26,615.40              | -----                                 | 26,615.40              |
| Shoe Repair Department.....                  | 12,084.22              | -----                                 | 12,084.22              |
| <b>Total Prison Department.....</b>          | <b>\$ 804,292.86</b>   | <b>\$ 859.56</b>                      | <b>\$ 803,433.30</b>   |
| <b>Miscellaneous:</b>                        |                        |                                       |                        |
| Bridge Material Stock.....                   | \$ 97,573.52           | \$ -----                              | \$ 97,573.52           |
| <b>Total Inventory.....</b>                  | <b>\$ 2,544,721.65</b> | <b>\$ 106,309.45</b>                  | <b>\$ 2,651,031.10</b> |
|  |                        |                                       | (Exhibit "A")          |

## Detailed Statement of State Highway Construction Projects

Year Ending June 30, 1947

## SCHEDULE 7

| County             | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|--------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Alamance-----      | 5020    | \$ 1,000.00                           | \$-----               | \$-----                 | \$ 1,000.00                            |
|                    | 5021    | 600.00                                | -----                 | -----                   | 600.00                                 |
|                    | 5060    | 4,779.47                              | -----                 | -----                   | 4,779.47                               |
|                    | 5092    | 3,000.00                              | -----                 | -----                   | 3,000.00                               |
|                    | 5103    | 1,538.45                              | -----                 | 2,569.46                | 4,107.91                               |
|                    | 5106    | 29.52                                 | -----                 | -----                   | 29.52                                  |
|                    |         | \$ 7,870.54                           | \$-----               | \$ 2,569.46             | \$ 5,301.08                            |
| Alleghany-----     | 7093    | 113,093.70                            | \$-----               | \$ 69,783.68            | \$ 43,310.02                           |
|                    | 7094    | 2,200.00                              | -----                 | 36.57                   | 2,163.43                               |
|                    | 7095    | -----                                 | 600.00                | 772.15                  | 172.15                                 |
|                    | 7096    | -----                                 | 1,000.00              | 1,238.61                | 238.61                                 |
|                    |         | \$ 115,293.70                         | \$ 1,600.00           | \$ 71,831.01            | \$ 45,062.69                           |
| Anson-----         | 6084    | \$ 1,008.23                           | \$-----               | \$-----                 | \$ 1,008.23                            |
|                    | 6087    | -----                                 | 1,500.00              | 2,754.22                | 1,254.22                               |
|                    | 6091    | 193,682.08                            | -----                 | 161,295.05              | 32,387.03                              |
|                    | 6092    | 133.54                                | 147,940.00            | 130,724.17              | 17,349.37                              |
|                    | 6093    | -----                                 | 365,270.00            | 289,232.73              | 76,037.27                              |
|                    |         | \$ 192,807.39                         | \$ 514,710.00         | \$ 584,006.17           | \$ 123,511.22                          |
| Anson-Stanley----- | 6073    | \$ 922.47                             | \$-----               | \$-----                 | \$ 922.47                              |
| Anson-Union-----   | 6970    | \$ 440,874.24                         | \$-----               | \$ 282,911.64           | \$ 157,962.60                          |
| Ashe-----          | 7115    | \$ 5,200.00                           | \$-----               | \$ 2,677.06             | \$ 2,522.94                            |
|                    | 7170    | 2,069.25                              | 219,230.00            | 62,220.49               | 159,078.76                             |
|                    |         | \$ 7,269.25                           | \$ 219,230.00         | \$ 64,897.55            | \$ 161,601.70                          |
| Avery-----         | 8034    | \$ 1,000.00                           | \$-----               | \$-----                 | \$ 1,000.00                            |
|                    | 8041    | 500.00                                | -----                 | -----                   | 500.00                                 |
|                    |         | \$ 1,500.00                           | \$-----               | \$-----                 | \$ 1,500.00                            |
| Beaufort-----      | 1006    | \$ 192.58                             | \$ 5,000.00           | \$-----                 | \$ 5,192.58                            |
|                    | 1011    | 1,000.00                              | -----                 | -----                   | 1,000.00                               |
|                    | 1029    | -----                                 | 85,310.00             | 1,759.97                | 83,550.03                              |
|                    | 1054    | 6,000.00                              | -----                 | 1,419.80                | 4,580.20                               |
|                    |         | \$ 7,192.58                           | \$ 90,310.00          | \$ 3,179.77             | \$ 94,322.81                           |
| Beaufort-Hyde----- | 1055    | \$ 4,800.00                           | \$-----               | \$-----                 | \$ 4,800.00                            |
| Beaufort-Pitt----- | 1025    | \$ 1,036.30                           | \$ 156,060.00         | \$ 83,806.94            | \$ 73,289.36                           |



## SCHEDULE 7—Continued

| County                       | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|------------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Bertie-----                  | 1066    | \$ 339,194.29                         | \$-----               | \$ 159,071.22           | \$ 180,123.07                          |
|                              | 1067    | 2,528.74                              | -----                 | -----                   | 2,528.74                               |
|                              | 1075    | 2,045.18                              | 278,010.00            | 83,263.91               | 192,700.91                             |
|                              | 1087    | 472.45                                | 202,145.00            | 55,332.04               | 146,340.51                             |
|                              |         | \$ 339,205.40                         | \$ 480,155.00         | \$ 297,667.17           | \$ 521,693.23                          |
| Bladen-----                  | 3011    | \$ 1,380.53                           | \$-----               | \$ 192.29               | \$ 1,188.24                            |
|                              | 3023    | 25,240.44                             | -----                 | 21,187.57               | 4,052.88                               |
|                              | 3065    | 1,611.90                              | 160,325.00            | 38,414.36               | 123,522.54                             |
|                              |         | \$ 28,232.87                          | \$ 160,325.00         | \$ 59,794.21            | \$ 128,763.66                          |
| Bladen-Cumberland-----       | 3022    | \$ 5,902.53                           | \$ 67,460.00          | \$ 50,954.32            | \$ 22,408.21                           |
| Bladen-Pender-----           | 3007    | \$ 1,993.65                           | \$ 264,890.00         | \$ 1,676.95             | \$ 261,219.40                          |
| Brunswick-----               | 3101    | \$ 957.98                             | \$-----               | \$-----                 | \$ 957.98                              |
|                              | 3123    | 319.91                                | 345,230.00            | 113,751.35              | 231,158.74                             |
|                              |         | \$ 638.07                             | \$ 345,230.00         | \$ 113,751.35           | \$ 232,116.72                          |
| Buncombe-----                | 9035    | \$ 7,751.92                           | \$ 574,940.00         | \$ 458,080.57           | \$ 109,107.51                          |
|                              | 9036    | 1,369.32                              | -----                 | -----                   | 1,369.32                               |
|                              | 9074    | 806.98                                | -----                 | 1,503.08                | 2,310.06                               |
|                              | 9075    | 402,234.51                            | -----                 | 8,305.58                | 393,928.93                             |
|                              | 9076    | 114.82                                | \$ 296,945.00         | \$ 100,014.43           | \$ 197,045.39                          |
|                              | 9077    | 1,937.23                              | -----                 | 122.71                  | 2,059.94                               |
|                              |         | \$ 393,222.52                         | \$ 871,885.00         | \$ 568,026.37           | \$ 697,081.15                          |
|                              |         | \$ 136,909.44                         | \$-----               | \$ 70,202.16            | \$ 66,707.28                           |
| Burke-----                   | 8126    | 124,286.47                            | -----                 | 96,699.02               | 27,587.45                              |
|                              | 8182    | 5,200.00                              | -----                 | -----                   | 5,200.00                               |
|                              |         | \$ 266,395.91                         | \$-----               | \$ 166,901.18           | \$ 99,494.73                           |
| Burke-Avery-----             | 8127    | \$ 535.42                             | \$ 212,180.00         | \$ 4,059.36             | \$ 208,656.06                          |
| Burke-Catawba-----           |         | \$ 1,231.62                           | \$ 540,000.00         | \$ 531,864.95           | \$ 6,903.43                            |
| Burke-Cleveland-Lincoln----- | 8200    | \$ 9,400.00                           | \$-----               | \$-----                 | \$ 9,400.00                            |
| Cabarrus-----                | 6158    | 46.92                                 | \$-----               | \$-----                 | \$ 46.92                               |
|                              | 6170    | 1,600.00                              | -----                 | -----                   | 1,600.00                               |
|                              |         | \$ 1,646.92                           | \$-----               | \$-----                 | \$ 1,646.92                            |
| Cabarrus-Mecklenburg-----    | 6140    | \$ 9,000.00                           | \$-----               | \$-----                 | \$ 9,000.00                            |
| Caldwell-----                | 7195    | \$ 222,647.74                         | \$-----               | \$ 153,336.05           | \$ 69,311.69                           |
|                              | 7197    | 1,247.39                              | -----                 | -----                   | 1,247.39                               |
|                              | 7224    | -----                                 | 1,000.00              | 611.32                  | 388.68                                 |
|                              | 7242    | 6,800.00                              | -----                 | -----                   | 6,800.00                               |
|                              |         | \$ 230,695.13                         | \$ 1,000.00           | \$ 153,947.37           | \$ 77,747.76                           |

## SCHEDULE 7—Continued

| County                        | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|-------------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Camden.....                   | 1107    | \$ 6.50                               | \$ 161,690.00         | \$ 58,973.46            | \$ 102,710.04                          |
|                               | 1108    | 3,954.04                              | 215,825.00            | 11,233.91               | 208,545.13                             |
|                               | 1109    | -----                                 | 500.00                | 371.22                  | 128.78                                 |
|                               |         | \$ 3,947.54                           | \$ 378,015.00         | \$ 70,578.59            | \$ 311,383.95                          |
| Camden-Pasquotank.....        | 1121    | -----                                 | \$ 235,510.00         | \$ 3,185.94             | \$ 232,324.06                          |
| Caswell.....                  | 5135    | \$ 192.10                             | -----                 | -----                   | \$ 192.10                              |
| Catawba.....                  | 6243    | \$ 224.83                             | -----                 | \$ 2,783.01             | \$ 2,558.18                            |
|                               | 6263    | 619.59                                | -----                 | 3,552.88                | 4,172.47                               |
|                               | 6264    | 681.90                                | -----                 | 2,628.57                | 3,310.47                               |
|                               | 6285    | 1,706.54                              | -----                 | 1,705.74                | .80                                    |
|                               |         | \$ 629.88                             | -----                 | \$ 10,670.20            | \$ 10,040.32                           |
| Chatham.....                  | 4001    | \$ 1,593.71                           | -----                 | -----                   | \$ 1,593.71                            |
|                               | 4053    | 9,200.00                              | -----                 | -----                   | 9,200.00                               |
|                               | 4078    | 1,600.00                              | -----                 | -----                   | 1,600.00                               |
|                               | 4079    | 440.67                                | -----                 | 4,509.82                | 4,950.49                               |
|                               |         | \$ 11,953.04                          | -----                 | \$ 4,509.82             | \$ 7,443.22                            |
| Chatham-Randolph.....         | 4061    | \$ 4,175.85                           | -----                 | \$ 7.38                 | \$ 4,168.47                            |
| Cherokee.....                 | 9110    | \$ 3,385.00                           | \$ -----              | \$ 2,425.83             | \$ 959.17                              |
|                               | 9170    | 627,055.57                            | -----                 | 550,483.06              | 76,572.51                              |
|                               | 9171    | 6,145.75                              | -----                 | 5,026.63                | 1,119.12                               |
|                               | 9172    | -----                                 | 351,830.00            | 1,521.76                | 350,308.24                             |
|                               |         | \$ 636,586.32                         | \$ 351,830.00         | \$ 559,457.28           | \$ 428,959.04                          |
| Chowan.....                   | 1132    | \$ 460.82                             | -----                 | -----                   | \$ 460.82                              |
| Clay.....                     | 9202    | \$ 3.62                               | -----                 | -----                   | \$ 3.62                                |
|                               | 9258    | 10,100.00                             | -----                 | -----                   | 10,100.00                              |
|                               |         | \$ 10,103.62                          | -----                 | -----                   | \$ 10,103.62                           |
| Clay-Cherokee.....            | 9211    | \$ 8,400.00                           | -----                 | -----                   | \$ 8,400.00                            |
| Cleveland.....                | 8214    | \$ 3,200.00                           | -----                 | \$ 35.03                | \$ 3,164.97                            |
|                               | 8231    | 47,013.82                             | -----                 | -----                   | 47,013.82                              |
|                               | 8232    | 3,374.29                              | -----                 | -----                   | 3,374.29                               |
|                               | 8233    | 3,600.00                              | -----                 | -----                   | 3,600.00                               |
|                               | 8243    | 1,107.65                              | -----                 | -----                   | 1,107.65                               |
|                               |         | \$ 58,295.76                          | -----                 | \$ 35.03                | \$ 58,260.73                           |
| Cleveland-Lincoln-Gaston..... | 8213    | \$ 11,400.00                          | -----                 | -----                   | \$ 11,400.00                           |
| Columbus.....                 | 3262    | \$ 6,488.45                           | \$ -----              | \$ 3,018.58             | \$ 3,469.87                            |
|                               | 3334    | -----                                 | 500.00                | 938.62                  | 438.62                                 |
|                               |         | \$ 6,488.45                           | \$ 500.00             | \$ 3,957.20             | \$ 3,031.25                            |



## SCHEDULE 7—Continued

| County                 | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Columbus-Bladen.....   | 3263    | \$ 64,764.93                          | -----                 | \$ 75,949.90            | \$ 11,184.97                           |
| Craven.....            | 2069    | \$ 1,378.67                           | \$ 663.00             | \$ 6.14                 | \$ 2,047.81                            |
|                        | 2113    | 17,692.83                             | 13,273.00             | -----                   | 4,419.83                               |
|                        | 2125    | 958.73                                | 134,230.00            | 114,907.20              | 18,364.07                              |
|                        | 2059    | -----                                 | 7,000.00              | -----                   | 7,000.00                               |
|                        |         | \$ 15,355.43                          | \$ 127,294.00         | \$ 114,913.34           | \$ 27,736.09                           |
| Cumberland.....        | 3380    | \$ 55,267.25                          | \$ -----              | \$ 50,247.49            | \$ 5,019.76                            |
|                        | 3391    | 445.49                                | -----                 | -----                   | 445.49                                 |
|                        | 2130    | 12,477.23                             | -----                 | 30.12                   | 12,447.11                              |
|                        | 3392    | 274.97                                | -----                 | -----                   | 274.97                                 |
|                        | 3422    | 2,773.73                              | -----                 | -----                   | 2,773.73                               |
|                        | 3423    | -----                                 | 1,000.00              | .80                     | 999.20                                 |
|                        | 3445    | 13,976.71                             | 13,976.71             | -----                   | -----                                  |
|                        | 3447    | 91.77                                 | -----                 | 230.81                  | 139.04                                 |
|                        | 3448    | -----                                 | -----                 | 1,171.22                | 1,171.22                               |
|                        | 3491    | 592.73                                | 37,900.00             | 28,229.38               | 10,263.35                              |
|                        |         | \$ 85,008.90                          | \$ 24,923.29          | \$ 79,909.82            | \$ 30,022.37                           |
| Currituck.....         | 1201    | \$ 319.52                             | -----                 | \$ 1.34                 | 320.86                                 |
| Currituck-Dare.....    | 1197    | \$ 1,800.00                           | -----                 | -----                   | \$ 1,800.00                            |
| Dare.....              | 1194    | \$ 635.61                             | \$ 635.61             | \$ -----                | \$ -----                               |
|                        | 1196    | 150,064.84                            | -----                 | 2,545.57                | 147,519.27                             |
|                        | 1222    | 6,400.00                              | -----                 | -----                   | 6,400.00                               |
|                        |         | \$ 155,829.23                         | \$ 635.61             | \$ 2,545.57             | \$ 153,919.27                          |
| Davidson.....          | 5213    | \$ 546.97                             | \$ -----              | \$ 1,181.84             | \$ 1,726.81                            |
|                        | 5227    | 54,935.34                             | -----                 | 52,665.18               | 2,270.16                               |
|                        | 5244    | 899.17                                | 263,010.00            | 95,168.56               | 166,942.27                             |
|                        | 5245    | -----                                 | 570.00                | 345.25                  | 224.75                                 |
|                        | 5281    | 8,790.49                              | 590,890.00            | 331,096.67              | 251,002.84                             |
|                        | 5284    | -----                                 | 4,500.00              | 6,028.72                | 1,528.72                               |
|                        |         | \$ 45,792.65                          | \$ 856,970.00         | \$ 484,122.54           | \$ 420,640.11                          |
| Davidson-Randolph..... | 5194    | \$ 1,400.00                           | -----                 | -----                   | \$ 1,400.00                            |
| Davidson-Guilford..... | 5362    | \$ 12,500.00                          | -----                 | -----                   | \$ 12,500.00                           |
| Davie.....             | 7312    | \$ 6,600.00                           | \$ -----              | \$ -----                | \$ 6,600.00                            |
|                        | 7313    | -----                                 | 151,480.00            | 10,326.60               | 141,153.40                             |
|                        | 7320    | 24,859.72                             | -----                 | -----                   | 24,859.72                              |
|                        | 7335    | 1,400.00                              | -----                 | -----                   | 1,400.00                               |
|                        | 7336    | 3,600.00                              | -----                 | -----                   | 3,600.00                               |
|                        |         | \$ 36,459.72                          | \$ 151,480.00         | \$ 10,326.60            | \$ 177,613.12                          |

## SCHEDULE 7—Continued

| County                | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|-----------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Duplin                | 2193    | \$ 3,401.90                           |                       | \$ 4,743.70             | \$ 8,145.60                            |
|                       | 2223    | 3,700.00                              |                       | 14.46                   | 3,685.54                               |
|                       | 2250    | 95,545.79                             |                       | 4.52                    | 95,541.27                              |
|                       |         | \$ 95,843.89                          |                       | \$ 4,762.68             | \$ 91,081.21                           |
| Duplin-Jones          | 2226    | \$ 340.43                             | \$ 222,630.00         | \$ 98,562.14            | \$ 124,408.29                          |
| Durham                | 4114    | \$ 1,600.00                           |                       |                         | \$ 1,600.00                            |
|                       | 4115    |                                       | 3,600.00              |                         | 3,600.00                               |
|                       | 4116    | 2,971.03                              |                       | 12,925.56               | 9,954.53                               |
|                       | 4122    | 4,340.59                              |                       |                         | 4,340.59                               |
|                       | 4124    | 49,214.22                             |                       |                         | 49,214.22                              |
|                       | 4153    | 688.46                                |                       |                         | 688.46                                 |
|                       | 4154    | 2,194.26                              |                       |                         | 2,194.26                               |
|                       |         | \$ 61,008.56                          | \$ 3,600.00           | \$ 12,925.56            | \$ 51,683.00                           |
| Durham Orange         |         | \$ 1,346.19                           | \$ 42,240.00          | \$ 5,831.21             | \$ 35,062.60                           |
| Edgecombe             | 1242    | \$ 313.88                             |                       |                         | \$ 313.88                              |
|                       | 1253    | 760.59                                |                       |                         | 760.59                                 |
|                       | 1254    | 5,200.00                              |                       |                         | 5,200.00                               |
|                       | 1272    | 3,200.00                              |                       |                         | 3,200.00                               |
|                       |         | \$ 7,953.29                           |                       |                         | \$ 7,953.29                            |
| Edgecombe-Nash        | 1648    | \$ 64.92                              |                       | \$ 1,241.78             | \$ 1,176.86                            |
| Forsyth               | 7407    | \$ 1,390.37                           |                       | \$ 3,563.77             | \$ 4,954.14                            |
|                       | 7452    | 79.61                                 | 360,465.00            | 166,554.08              | 193,990.53                             |
|                       | 7453    | 96.17                                 |                       |                         | 96.17                                  |
|                       | 7454    | 2,480.00                              |                       |                         | 2,480.00                               |
|                       | 7472    | 77.89                                 | 600.00                | 969.31                  | 447.20                                 |
|                       | 7473    | 3,400.00                              |                       |                         | 3,400.00                               |
|                       |         | \$ 4,587.52                           | \$ 361,065.00         | \$ 171,087.16           | \$ 194,565.36                          |
| Forsyth-Stokes        | 7434    | \$ 5,000.00                           |                       |                         | \$ 5,000.00                            |
| Franklin              | 4203    | \$ 1,669.20                           | \$ 223,760.00         | \$ 117,308.74           | \$ 104,782.06                          |
|                       | 4211    | 1,200.00                              |                       |                         | 1,200.00                               |
|                       |         | \$ 469.20                             | \$ 223,760.00         | \$ 117,308.74           | \$ 105,982.06                          |
| Franklin-Nash         | 4182    | 1,609.86                              |                       |                         | \$ 1,609.86                            |
| Franklin-Nash-Halifax | 4183    | \$ 2,534.92                           | \$ 284,470.00         | \$ 112,813.32           | \$ 174,191.60                          |
| Gaston                | 6305    | \$ 15,826.63                          |                       | \$ 1,709.12             | \$ 17,535.75                           |
|                       | 6342    | 1,951.77                              |                       | 354.05                  | 1,597.72                               |
|                       | 6357    |                                       | 800.00                | 2,930.22                | 2,130.22                               |
|                       |         | \$ 13,874.86                          | \$ 800.00             | \$ 4,993.39             | \$ 18,068.25                           |



## SCHEDULE 7—Continued

| County                   | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|--------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Gates.....               | 1319    | \$ 1,037.05                           | \$ 92,000.00          | \$ 28,174.38            | \$ 62,788.57                           |
|                          | 1346    | -----                                 | 1,800.00              | 1,858.06                | 58.06                                  |
|                          |         | \$ 1,037.05                           | \$ 93,800.00          | \$ 30,032.44            | \$ 62,730.51                           |
|                          |         | -----                                 | -----                 | -----                   | -----                                  |
| Graham.....              | 9333    | \$ 24,016.03                          | -----                 | -----                   | \$ 24,016.03                           |
| Granville.....           | 4217    | \$ 3,300.00                           | -----                 | \$-----                 | \$ 3,300.00                            |
|                          | 4322    | 4,814.41                              | -----                 | 26.72                   | 4,787.69                               |
|                          |         | \$ 8,114.41                           | -----                 | \$ 26.72                | \$ 8,087.69                            |
|                          |         | -----                                 | -----                 | -----                   | -----                                  |
| Greene.....              | 2290    | \$ 3,000.00                           | -----                 | -----                   | \$ 3,000.00                            |
| Guilford.....            | 5313    | \$-----                               | \$ 1,800.00           | \$ 2,162.68             | \$ 362.68                              |
|                          | 5314    | -----                                 | -----                 | 65.93                   | 65.93                                  |
|                          | 5324    | 3,300.00                              | -----                 | 30.00                   | 3,270.00                               |
|                          | 5325    | -----                                 | 1,500.00              | 10.82                   | 1,489.18                               |
|                          | 5331    | 73.85                                 | 87,800.00             | 58,732.02               | 28,994.13                              |
|                          | 5354    | 5,299.64                              | 493,850.00            | 10,776.55               | 477,773.81                             |
|                          | 5371    | 7,200.00                              | -----                 | -----                   | 7,200.00                               |
|                          | 5414    | 2,000.00                              | -----                 | 2.83                    | 1,997.17                               |
|                          | 5435    | 1,800.00                              | -----                 | -----                   | 1,800.00                               |
|                          | 5438    | -----                                 | 2,500.00              | 2,526.49                | 26.49                                  |
|                          |         | \$ 8,926.51                           | \$ 587,450.00         | \$ 74,307.32            | \$ 522,069.19                          |
|                          |         | -----                                 | -----                 | -----                   | -----                                  |
| Guilford-Rockingham..... | 5436    | \$ 263.23                             | -----                 | -----                   | \$ 263.23                              |
| Halifax.....             | 1364    | \$ 20.21                              | -----                 | \$-----                 | \$ 20.21                               |
|                          | 1373    | 1,597.07                              | -----                 | 83.98                   | 1,513.09                               |
|                          | 1375    | 409.88                                | -----                 | -----                   | 409.88                                 |
|                          | 1378    | 7,200.00                              | -----                 | -----                   | 7,200.00                               |
|                          | 1404    | 3,500.00                              | -----                 | -----                   | 3,500.00                               |
|                          | 1405    | 7,200.00                              | -----                 | -----                   | 7,200.00                               |
|                          | 1413    | 2,100.00                              | -----                 | -----                   | 2,100.00                               |
|                          | 1424    | 93.30                                 | -----                 | -----                   | 93.30                                  |
|                          |         | \$ 22,080.04                          | -----                 | \$ 83.98                | \$ 21,996.06                           |
|                          |         | -----                                 | -----                 | -----                   | -----                                  |
| Halifax-Northampton..... |         | \$ 372,531.22                         | -----                 | \$ 294,035.66           | \$ 78,495.56                           |
| Harnett.....             | 4367    | \$ 99,016.78                          | \$-----               | \$ 87,346.11            | \$ 11,670.67                           |
|                          | 4373    | 3,000.00                              | -----                 | -----                   | 3,000.00                               |
|                          | 4383    | 2,600.00                              | -----                 | -----                   | 2,600.00                               |
|                          | 4386    | 53.51                                 | 79,380.00             | 63,954.84               | 15,478.67                              |
|                          |         | \$ 104,670.29                         | \$ 79,380.00          | \$ 151,300.95           | \$ 32,749.34                           |
| Harnett-Johnston.....    | 4387    | \$ 4,000.00                           | \$ 1,300.00           | -----                   | \$ 5,300.00                            |
| Haywood.....             | 9408    | \$ 900.00                             | \$-----               | \$-----                 | \$ 900.00                              |
|                          | 9409    | 1,285.05                              | -----                 | 114.24                  | 1,170.81                               |
|                          | 9413    | 205,635.34                            | -----                 | 165,583.16              | 40,052.18                              |

## SCHEDULE 7—Continued

| County                 | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Haywood—Continued..... | 9416    | \$ -----                              | \$ 125,960.00         | \$ 112,924.69           | \$ 13,035.31                           |
|                        | 9421    | 390.50                                | 390.50                |                         |  |
|                        | 9441    | 6,140.11                              |                       | 2,623.50                | 8,763.61                               |
|                        |         | \$ 201,289.78                         | \$ 126,350.50         | \$ 281,245.59           | \$ 46,394.69                           |
|                        |         |                                       |                       |                         |  |
| Henderson.....         | 8340    | \$ 1,800.00                           |                       | \$ -----                | \$ 1,800.00                            |
|                        | 8404    | 15,000.00                             |                       | 7.10                    | 14,992.90                              |
|                        |         | \$ 16,800.00                          |                       | \$ 7.10                 | \$ 16,792.90                           |
|                        |         |                                       |                       |                         |  |
| Hertford.....          | 1497    | \$ 883.89                             |                       | \$ 1,657.63             | 773.74                                 |
|                        | 1501    | 6,700.00                              |                       |                         | 6,700.00                               |
|                        |         | \$ 7,583.89                           |                       | \$ 1,657.63             | \$ 5,926.26                            |
|                        |         |                                       |                       |                         |  |
| Hyde.....              | 1522    | \$ 5,000.00                           |                       |                         | \$ 5,000.00                            |
| Iredell.....           | 6387    | \$ 3,000.00                           |                       |                         | \$ 3,000.00                            |
|                        | 6440    | 5,800.00                              |                       |                         | 5,800.00                               |
|                        |         | \$ 8,800.00                           |                       |                         | \$ 8,800.00                            |
|                        |         |                                       |                       |                         |  |
| Jackson.....           | 9494    | \$ 2,000.00                           | \$ -----              | \$ -----                | \$ 2,000.00                            |
|                        | 9562    | 91,308.77                             |                       | 85,075.59               | 6,233.18                               |
|                        | 9587    | 150.00                                |                       |                         | 150.00                                 |
|                        | 9589    | 366.98                                | 366.98                |                         |  |
|                        |         | \$ 93,825.75                          | \$ 366.98             | \$ 85,075.59            | \$ 8,383.18                            |
|                        |         |                                       |                       |                         |  |
| Johnston.....          | 2326    | \$ 550.33                             | \$ 124,600.00         | \$ 15,433.68            | \$ 109,716.65                          |
|                        | 2350    | 1,510.70                              | 212,030.00            | 4,074.53                | 209,466.17                             |
|                        | 2351    |                                       | 7,000.00              |                         | 7,000.00                               |
|                        | 2397    | 783.53                                | 204,450.00            | 4,409.29                | 200,824.24                             |
|                        | 2402    | 257.86                                |                       | 58.19                   | 316.05                                 |
|                        |         | \$ 2,586.70                           | \$ 548,080.00         | \$ 23,975.69            | \$ 526,691.01                          |
|                        |         |                                       |                       |                         |  |
| Jones.....             | 2470    | \$ 184,714.76                         | \$ -----              | \$ 184,471.42           | \$ 233.34                              |
|                        | 2504    | 385.95                                | \$ 158,365.00         | 2,355.22                | 156,395.73                             |
|                        |         | \$ 185,100.71                         | \$ 158,365.00         | \$ 186,836.64           | \$ 156,629.07                          |
| Jones-Onslow.....      | 2482    | \$ 772.24                             | \$ 129,920.00         | \$ 1,059.68             | \$ 129,632.56                          |
| Lenoir.....            | 2551    | \$ 6,649.20                           |                       | \$ -----                | \$ 6,649.20                            |
|                        | 2566    | 7,182.26                              |                       | 12.38                   | 7,169.88                               |
|                        | 2626    | 468.25                                |                       |                         | 468.25                                 |
|                        |         | \$ 14,299.71                          |                       | \$ 12.38                | \$ 14,287.33                           |
| Madison.....           | 9709    | \$ 2,616.54                           |                       | \$ 1.44                 | \$ 2,615.10                            |
|                        | 9713    | 63,022.88                             |                       | 62,205.91               | 816.97                                 |
|                        | 9720    | 119.30                                |                       |                         | 119.30                                 |
|                        | 9721    | 14,894.38                             |                       |                         | 14,894.38                              |
|                        | 9722    | 21,981.67                             |                       |                         | 21,981.67                              |
|                        |         |                                       |                       |                         |  |



## SCHEDULE 7—Continued

| County                      | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|-----------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Madison—Continued.....      | 9734    | 1,099.73                              | -----                 | -----                   | 1,099.73                               |
|                             | 9772    | 9,600.00                              | -----                 | -----                   | 9,600.00                               |
|                             |         | \$ 111,135.04                         | -----                 | \$ 62,207.35            | \$ 48,927.69                           |
| Martin.....                 | 1542    | \$ 1,999.60                           | -----                 | \$ -----                | \$ 1,999.60                            |
|                             | 1578    | 41,500.22                             | -----                 | 36,370.21               | 5,130.01                               |
|                             |         | \$ 43,499.82                          | -----                 | \$ 36,370.21            | \$ 7,129.61                            |
| McDowell.....               | 8441    | \$ 2,049.57                           | \$ 203,070.00         | \$ 12,422.91            | \$ 188,597.52                          |
|                             | 8442    | 9,200.00                              | -----                 | -----                   | 9,200.00                               |
|                             | 8484    | -----                                 | 3,000.00              | 818.78                  | 2,181.22                               |
|                             | 8502    | 2,200.00                              | -----                 | -----                   | 2,200.00                               |
|                             | 8531    | 2,000.00                              | -----                 | -----                   | 2,000.00                               |
|                             |         | \$ 11,350.43                          | \$ 206,070.00         | \$ 13,241.69            | \$ 204,178.74                          |
| Mecklenburg.....            | 6498    | \$ 2,200.00                           | \$ -----              | \$ -----                | \$ 2,200.00                            |
|                             | 6513    | 1,600.00                              | -----                 | -----                   | 1,600.00                               |
|                             | 6522    | 10,300.00                             | -----                 | -----                   | 10,300.00                              |
|                             | 6536    | 115,710.00                            | -----                 | -----                   | 115,710.00                             |
|                             | 6542    | 1,751.90                              | -----                 | -----                   | 1,751.90                               |
|                             | 6556    | -----                                 | 10,300.00             | 945.08                  | 9,354.92                               |
|                             | 6560    | 1,800.00                              | -----                 | -----                   | 1,800.00                               |
|                             | 6589    | 5,000.00                              | -----                 | -----                   | 5,000.00                               |
|                             | 6595    | \$ 4,033.49                           | -----                 | \$ 218.41               | \$ 4,251.90                            |
|                             | 6601    | 1,000.00                              | -----                 | -----                   | 1,000.00                               |
|                             |         | \$ 135,328.41                         | \$ 10,300.00          | \$ 1,163.49             | \$ 144,464.92                          |
| Mecklenburg-Gaston.....     | 6571    | \$ 4,000.00                           | -----                 | -----                   | \$ 4,000.00                            |
| Mitchell.....               | 8553    | \$ 4,800.00                           | \$ -----              | -----                   | \$ 4,800.00                            |
|                             | 8561    | -----                                 | 4,000.00              | -----                   | 4,000.00                               |
|                             |         | \$ 4,800.00                           | \$ 4,000.00           | -----                   | \$ 8,800.00                            |
| Montgomery.....             | 5568    | \$ 2,000.00                           | \$ 493,985.00         | \$ 171,407.80           | \$ 324,577.20                          |
|                             | 5604    | 1,200.00                              | -----                 | -----                   | 1,200.00                               |
|                             | 5611    | 1,800.00                              | -----                 | -----                   | 1,800.00                               |
|                             |         | \$ 5,000.00                           | \$ 493,985.00         | \$ 171,407.80           | \$ 327,577.20                          |
| Moore.....                  | 5651    | \$ 1,927.54                           | \$ 292,090.00         | \$ 81,556.31            | \$ 211,461.23                          |
|                             | 5653    | 15,325.96                             | -----                 | 8,243.56                | 7,082.40                               |
|                             | 5756    | 34,140.19                             | -----                 | 27,614.35               | 6,525.84                               |
|                             | 5760    | 6,000.00                              | -----                 | -----                   | 6,000.00                               |
|                             |         | \$ 57,393.69                          | \$ 292,090.00         | \$ 117,414.22           | \$ 232,069.47                          |
| Moore-Chatham-Randolph..... | 5747    | \$ 9,200.00                           | \$ 700.00             | \$ 2,468.90             | \$ 7,431.10                            |
| Moore-Montgomery.....       | 5700    | \$ 5,600.00                           | -----                 | -----                   | \$ 5,600.00                            |

## SCHEDULE 7—Continued

| County                   | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|--------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Nash.....                | 1585    | \$ 849.24                             | \$ 261,980.00         | \$ 28,319.08            | \$ 232,811.68                          |
|                          | 1614    | 191.68                                | -----                 | 375.18                  | 183.50                                 |
|                          | 1615    | 2,000.00                              | -----                 | 54.66                   | 1,945.34                               |
|                          | 1616    | -----                                 | 3,300.00              | 767.63                  | 2,532.37                               |
|                          |         | \$ 1,342.44                           | \$ 265,280.00         | \$ 29,516.55            | \$ 237,105.89                          |
| New Hanover.....         | 3530    | \$ -----                              | \$ 9,000.00           | \$ 1,077.64             | \$ 7,922.36                            |
|                          | 3582    | 5,602.75                              | -----                 | -----                   | 5,602.75                               |
|                          |         | \$ 5,602.75                           | \$ 9,000.00           | \$ 1,077.64             | \$ 13,525.11                           |
| New Hanover-Pender.....  | 3562    | \$ 1,982.58                           | -----                 | \$ 853.93               | \$ 1,128.65                            |
| Northampton.....         | 1706    | \$ 2,852.97                           | -----                 | -----                   | \$ 2,852.97                            |
| Onslow.....              | 3633    | \$ 52,405.08                          | \$ 51,346.00          | -----                   | \$ 1,059.08                            |
|                          | 3634    | 48.63                                 | -----                 | -----                   | 48.63                                  |
|                          | 3647    | -----                                 | 300.00                | 467.39                  | 167.39                                 |
|                          | 3682    | 148,011.50                            | -----                 | 115,575.73              | 32,435.77                              |
|                          | 3695    | 12,387.48                             | 12,387.48             | -----                   | -----                                  |
|                          | 3700    | 13,594.31                             | 13,594.31             | -----                   | -----                                  |
|                          |         | \$ 199,161.12                         | \$ 49,839.17          | \$ 116,043.12           | \$ 33,278.83                           |
| Onslow-Jones-Lenoir..... | 2625    | \$ 1,131.44                           | -----                 | \$ 26.32                | \$ 1,157.76                            |
| Orange.....              | 4611    | \$ 1,244.33                           | \$ 200.00             | \$ 151.07               | \$ 1,195.40                            |
| Pamlico.....             | 2660    | \$ 4,202.93                           | \$ 168,380.00         | \$ 135,871.89           | \$ 36,711.04                           |
| Pasquotank.....          | 1734    | \$ 155.74                             | \$ 3,600.00           | \$ 1,289.81             | \$ 2,154.45                            |
| Pender.....              | 3780    | \$ 3,000.00                           | \$ -----              | \$ -----                | \$ 3,000.00                            |
|                          | 3814    | 27,893.18                             | 27,490.00             | 57,502.55               | 2,119.37                               |
|                          | 3815    | 88,308.85                             | -----                 | 81,916.77               | 6,392.08                               |
|                          | 3816    | -----                                 | 300.00                | 654.80                  | 354.80                                 |
|                          |         | \$ 119,202.03                         | \$ 27,790.00          | \$ 140,074.12           | \$ 6,917.91                            |
| Perquimans.....          | 1785    | \$ 114,612.02                         | -----                 | \$ 32,709.57            | \$ 81,092.45                           |
| Person.....              | 4651    | \$ 34,389.73                          | \$ 183,375.00         | \$ 61,812.17            | \$ 87,173.10                           |
|                          | 4652    | 64,744.21                             | -----                 | -----                   | 64,744.21                              |
|                          | 4653    | 2,000.00                              | -----                 | -----                   | 2,000.00                               |
|                          |         | \$ 32,354.48                          | \$ 183,375.00         | \$ 61,812.17            | \$ 153,917.31                          |
| Pitt.....                | 1836    | \$ 6,200.00                           | \$ -----              | \$ -----                | \$ 6,200.00                            |
|                          | 1843    | -----                                 | 102,780.00            | 4,257.15                | 98,522.85                              |
|                          | 1858    | 445.16                                | -----                 | -----                   | 445.16                                 |
|                          | 1859    | -----                                 | -----                 | 1,290.07                | 1,290.07                               |
|                          | 1866    | -----                                 | 162,160.00            | 3,209.47                | 158,950.53                             |
|                          | 1884    | -----                                 | 500.00                | 636.57                  | 136.57                                 |
|                          |         | \$ 6,645.16                           | \$ 265,440.00         | \$ 9,393.26             | \$ 262,691.90                          |



## SCHEDULE 7—Continued

| County                   | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|--------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Pitt-Greene.....         | 1824    | \$ 4,500.00                           |                       |                         | \$ 4,500.00                            |
|                          | 2300    | 89,840.00                             |                       |                         | 89,840.00                              |
|                          |         | <b>\$ 94,340.00</b>                   |                       |                         | <b>\$ 94,340.00</b>                    |
| Polk.....                | 8714    | \$ 1,989.85                           |                       |                         | \$ 1,989.85                            |
| Randolph.....            | 5788    | \$ 538.74                             | \$ 155,135.00         | \$ 38,650.59            | \$ 117,023.15                          |
|                          | 5813    | 1,754.12                              |                       | 111.89                  | 1,642.23                               |
|                          | 5816    | 5,919.50                              |                       |                         | 5,919.50                               |
|                          | 5821    |                                       | 840.00                |                         | 840.00                                 |
|                          | 5842    | 7,012.62                              |                       |                         | 7,012.62                               |
|                          | 5748    |                                       | 4,138.29              | 6,138.29                | <b>2,138.29</b>                        |
|                          |         | <b>\$ 15,224.98</b>                   | <b>\$ 159,975.00</b>  | <b>\$ 44,900.77</b>     | <b>\$ 130,299.21</b>                   |
| Richmond.....            | 6638    | \$ 626.35                             |                       | \$                      | \$ 626.35                              |
|                          | 6648    | <b>363.90</b>                         |                       |                         | <b>363.90</b>                          |
|                          | 6649    | 1,600.00                              |                       |                         | 1,600.00                               |
|                          | 6655    | 700.31                                |                       |                         | 700.31                                 |
|                          | 6669    | 3,800.00                              |                       | 3.10                    | 3,796.90                               |
|                          |         | <b>\$ 6,362.76</b>                    |                       | <b>\$ 3.10</b>          | <b>\$ 6,359.66</b>                     |
| Robeson.....             | 3861    | \$ 228.46                             | \$                    | \$                      | \$ 228.46                              |
|                          | 3862    | 181.00                                |                       | 1,276.55                | <b>1,095.55</b>                        |
|                          | 3863    | 3,000.00                              |                       | 28.99                   | 2,971.01                               |
|                          | 3995    | 779.68                                | 169,130.00            | 82,094.20               | 87,815.48                              |
|                          | 3910    | 1,000.00                              |                       |                         | 1,000.00                               |
|                          | 3920    | 1,659.43                              | 55,760.00             | 338.42                  | 57,081.01                              |
|                          | 3971    | 2,500.00                              |                       |                         | 2,500.00                               |
|                          | 3976    |                                       | 1,000.00              | 1,054.80                | <b>54.80</b>                           |
|                          |         | <b>\$ 9,348.57</b>                    | <b>\$ 225,890.00</b>  | <b>\$ 84,792.96</b>     | <b>\$ 150,445.61</b>                   |
| Rockingham.....          | 5913    | \$ 283.74                             | \$                    | \$                      | \$ 283.74                              |
|                          | 5924    |                                       | 5,000.00              |                         | 5,000.00                               |
|                          | 5956    | <b>3,682.34</b>                       | 152,000.00            | 24,040.74               | 124,276.92                             |
|                          | 5957    | 3,000.00                              |                       |                         | 3,000.00                               |
|                          | 5959    | 2,600.00                              |                       |                         | 2,600.00                               |
|                          | 5964    |                                       |                       | 100.27                  | <b>100.27</b>                          |
|                          | 5983    |                                       |                       | 69.46                   | <b>69.46</b>                           |
|                          |         | <b>\$ 2,201.40</b>                    | <b>\$ 157,000.00</b>  | <b>\$ 24,210.47</b>     | <b>\$ 134,990.93</b>                   |
| Rockingham-Caswell.....  | 5925    | \$ 5,655.37                           | \$                    |                         | \$ 5,655.37                            |
|                          | 5934    |                                       | 20,000.00             |                         | 20,000.00                              |
|                          |         | <b>\$ 5,655.37</b>                    | <b>\$ 20,000.00</b>   |                         | <b>\$ 25,655.37</b>                    |
| Rockingham-Guilford..... |         | <b>\$ 784.26</b>                      |                       | <b>\$ 1,973.71</b>      | <b>\$ 2,757.97</b>                     |
| Rowan.....               | 6710    | \$ 2,158.63                           |                       | \$                      | \$ 2,158.63                            |
|                          | 6711    | <b>577.42</b>                         |                       |                         | <b>577.42</b>                          |
|                          | 6725    | 2,450.81                              |                       |                         | 2,450.81                               |

## SCHEDULE 7—Continued

| County          | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|-----------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Rowan—Continued | 6763    | \$ 1,285.71                           |                       | \$ 145.83               | \$ 1,139.88                            |
|                 |         | \$ 1,000.47                           |                       | \$ 145.83               | \$ 854.64                              |
| Rowan-Davidson  | 6733    | \$ 4,880.11                           |                       |                         | \$ 8,880.11                            |
|                 | 6159    | \$ 3,600.00                           |                       |                         | \$ 3,600.00                            |
| Rowan-Cabarrus  | 8770    | \$ 64,117.21                          |                       | \$                      | \$ 64,117.21                           |
|                 | 8830    | 1,602.36                              |                       | 5,043.13                | 6,645.49                               |
|                 | 8860    | 3,000.00                              |                       |                         | 3,000.00                               |
|                 | 8861    | 5,000.00                              |                       |                         | 5,000.00                               |
| Sampson         |         | \$ 70,514.85                          |                       | \$ 5,043.13             | \$ 65,471.72                           |
|                 | 2690    | \$ 2,474.87                           | \$                    | \$ 55.78                | \$ 2,530.65                            |
|                 | 2705    | 4,000.00                              |                       |                         | 4,000.00                               |
|                 | 2711    | 258.67                                |                       |                         | 258.67                                 |
|                 | 2739    | 384.54                                | 275,920.00            | 73,507.92               | 202,796.62                             |
|                 | 2780    | 7,200.00                              |                       |                         | 7,200.00                               |
|                 |         | \$ 8,851.00                           | \$ 275,920.00         | \$ 73,563.70            | \$ 211,207.30                          |
|                 |         | \$ 512.47                             | \$                    | \$ 846.04               | \$ 1,358.51                            |
| Scotland        |         | 1,641.34                              | 83,460.00             | 651.64                  | 81,167.02                              |
|                 |         |                                       |                       | 462.88                  | 462.88                                 |
| Stanly          |         | \$ 2,153.81                           | \$ 83,460.00          | \$ 1,960.56             | \$ 79,345.63                           |
|                 | 6862    | \$ 8,600.00                           | \$                    | \$                      | \$ 8,600.00                            |
|                 | 6870    | 252,416.18                            |                       | 215,164.60              | 37,251.58                              |
|                 | 6872    | 79,562.07                             |                       | 64,250.16               | 15,311.91                              |
|                 | 6873    |                                       | 344,590.00            | 134,980.06              | 209,608.94                             |
|                 | 6972    | 2,900.00                              |                       |                         | 2,900.00                               |
|                 | 6973    |                                       | 637,220.00            | 1,718.58                | 635,501.42                             |
|                 |         | \$ 343,478.25                         | \$ 981,810.00         | \$ 416,113.40           | \$ 909,174.85                          |
| Stanly-Cabarrus | 6905    | \$ 3,195.83                           |                       | \$ 1,992.39             | \$ 1,203.44                            |
|                 | 7496    | 97,948.42                             |                       | 84,072.12               | 13,876.30                              |
|                 | 7508    | 114,203.89                            |                       | 107,933.22              | 6,270.67                               |
|                 | 7509    |                                       | 57,730.00             | 52,206.42               | 5,523.58                               |
|                 | 7562    | 657.26                                | 60,270.00             | 39,235.93               | 20,376.81                              |
|                 | 7564    | 13.80                                 | 94,720.00             | 40,842.10               | 53,891.70                              |
|                 |         | \$ 211,508.85                         | \$ 212,720.00         | \$ 324,289.79           | \$ 99,939.06                           |
|                 |         | \$ 6,800.00                           | \$                    | \$                      | \$ 6,800.00                            |
| Surry           | 7635    | 210.35                                |                       |                         | 210.35                                 |
|                 | 7636    |                                       | 600.00                | 1,029.65                | 429.65                                 |
|                 | 7652    | 1,000.00                              |                       | 346.50                  | 653.50                                 |
|                 | 7672    | 77,250.85                             |                       | 80,343.88               | 3,093.03                               |
|                 | 7673    | 2,800.00                              |                       |                         | 2,800.00                               |
|                 | 7674    | 3,600.00                              |                       |                         | 3,600.00                               |
|                 |         | \$ 91,240.50                          | \$ 600.00             | \$ 81,720.03            | \$ 10,120.47                           |



## SCHEDULE 7—Continued

| County                   | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|--------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Swain-----               | 9802    | \$ 6,998.74                           |                       |                         | \$ 6,998.74                            |
| Transylvania-----        | 9920    | \$ 79.00                              |                       |                         | \$ 79.00                               |
| Tyrrell-----             | 1905    | \$ 255,441.01                         | \$-----               | \$ 261,892.73           | \$ 6,451.72                            |
|                          | 1906    |                                       | 500.00                | 620.60                  | 120.60                                 |
|                          | 1921    | 4,880.42                              |                       |                         | 4,880.42                               |
|                          |         | \$ 260,321.43                         | \$ 500.00             | \$ 262,513.33           | \$ 1,691.90                            |
| Union-Mecklenburg-----   | 6926    | \$ 3,995.11                           |                       | \$ 18,394.72            | \$ 14,399.61                           |
| Vance-----               | 4695    | \$ 600.00                             |                       |                         | \$ 600.00                              |
|                          | 4721    | 8,581.31                              |                       | 3,095.63                | 5,485.68                               |
|                          |         | \$ 9,181.31                           |                       | \$ 3,095.63             | \$ 6,085.68                            |
| Wake-----                | 4770    | \$ 69.58                              | \$-----               | \$-----                 | \$ 69.58                               |
|                          | 4788    | 660.53                                |                       |                         | 660.53                                 |
|                          | 4789    | 2,800.00                              |                       |                         | 2,800.00                               |
|                          | 4793    | 1,071.29                              |                       | 879.29                  | 192.00                                 |
|                          | 4794    | 11,200.00                             |                       |                         | 11,200.00                              |
|                          | 4813    | 1,800.00                              |                       |                         | 1,800.00                               |
|                          | 4822    | 1,500.00                              | 1,500.00              |                         |  |
|                          | 4826    | 5,400.00                              |                       |                         | 5,400.00                               |
|                          | 4852    | 122,783.93                            |                       | 86,559.03               | 36,224.90                              |
|                          | 4853    | 6,600.00                              |                       |                         | 6,600.00                               |
|                          | 4855    | 20,849.61                             |                       | 21,017.61               | 168.00                                 |
|                          | 4856    | 144,203.92                            |                       | 116,855.98              | 27,347.94                              |
|                          | 4857    | 66,006.47                             |                       | 62,774.20               | 3,232.27                               |
|                          | 4860    | 375.95                                |                       |                         | 375.95                                 |
|                          | 4861    | 2,600.00                              |                       |                         | 2,600.00                               |
|                          | 4875    | 711.36                                |                       | 1,950.16                | 1,238.80                               |
|                          | 4876    | 11,000.00                             |                       |                         | 11,000.00                              |
|                          | 4884    | 217.79                                | 262,805.00            | 9,502.30                | 253,520.49                             |
|                          |         | \$ 398,529.37                         | \$ 261,305.00         | \$ 299,538.57           | \$ 360,295.80                          |
| Wake-Durham-----         | 4805    | \$ 708,519.82                         |                       | \$ 337,504.66           | \$ 371,015.16                          |
| Wake-Franklin-----       | 4854    | \$ 2,981.67                           |                       |                         | \$ 2,981.67                            |
| Warren-----              | 4941    | \$ 14.02                              |                       |                         | \$ 14.02                               |
|                          | 4976    | 7.50                                  |                       |                         | 7.50                                   |
|                          |         | \$ 21.52                              |                       |                         | \$ 21.52                               |
| Washington-----          | 1971    | \$ 3,487.49                           |                       | \$ 3,560.48             | \$ 72.99                               |
| Washington-Beaufort----- | 1007    | \$ 5,677.90                           |                       | \$ 8,762.26             | \$ 3,084.36                            |
| Watauga-----             | 7703    | \$ 1,032.60                           | \$ 551,890.00         | \$ 9,900.48             | \$ 540,956.92                          |
|                          | 7735    | 1,175.16                              |                       |                         | 1,175.16                               |
|                          |         | \$ 142.56                             | \$ 551,890.00         | \$ 9,900.48             | \$ 542,132.08                          |

## SCHEDULE 7—Continued

| County                    | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|---------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Wayne.....                | 2830    | \$ 3,411.63                           | -----                 | \$-----                 | \$ 3,411.63                            |
|                           | 2831    | 33.99                                 | -----                 | -----                   | 33.99                                  |
|                           | 2849    | 4,300.00                              | -----                 | -----                   | 4,300.00                               |
|                           | 2850    | 2,589.30                              | -----                 | 6,269.45                | 3,680.15                               |
|                           |         | \$ 10,334.92                          | -----                 | \$ 6,269.45             | \$ 4,065.47                            |
| Wilkes.....               | 7809    | \$ 4,500.00                           | -----                 | \$ 1,331.63             | \$ 3,168.37                            |
|                           | 7815    | -----                                 | 850.00                | 1,069.86                | 219.86                                 |
|                           | 7840    | 1,400.00                              | -----                 | -----                   | 1,400.00                               |
|                           | 7881    | 2,400.00                              | -----                 | -----                   | 2,400.00                               |
|                           |         | \$ 8,300.00                           | \$ 850.00             | \$ 2,401.49             | \$ 6,748.51                            |
| Wilkes-Alleghany.....     | 7790    | \$ 359,495.96                         | -----                 | \$ 261,185.43           | \$ 98,310.53                           |
|                           | 7795    | 2,229.37                              | -----                 | -----                   | 2,229.37                               |
|                           |         | \$ 357,266.59                         | -----                 | \$ 261,185.43           | \$ 96,081.16                           |
| Wilson.....               | 2957    | \$ 1,807.23                           | \$ 419,325.00         | \$ 35,246.77            | \$ 382,271.00                          |
|                           | 2958    | 3,115.87                              | -----                 | 6,864.15                | 3,748.28                               |
|                           | 2970    | 170.42                                | -----                 | -----                   | 170.42                                 |
|                           | 2972    | 102,721.45                            | -----                 | -----                   | 102,721.45                             |
|                           |         | \$ 103,859.67                         | \$ 419,325.00         | \$ 42,110.92            | \$ 481,073.75                          |
| Wilson-Nash.....          | 1988    | -----                                 | \$ 2,000.00           | \$ 3,710.38             | \$ 1,710.38                            |
| Yadkin.....               | 7901    | \$ 114.43                             | -----                 | \$ 269.99               | \$ 384.42                              |
|                           | 7930    | 2,800.00                              | -----                 | -----                   | 2,800.00                               |
|                           | 7940    | 4,200.00                              | -----                 | -----                   | 4,200.00                               |
|                           |         | \$ 6,885.57                           | -----                 | \$ 269.99               | \$ 6,615.58                            |
| Yadkin-Forsyth.....       | 7910    | \$ 963.55                             | -----                 | -----                   | \$ 963.55                              |
| Yancey.....               | 8930    | \$ 1,583.04                           | \$-----               | \$ 4.22                 | \$ 1,578.82                            |
|                           | 8940    | 819.13                                | -----                 | -----                   | 819.13                                 |
|                           | 8975    | 978.03                                | 464,950.00            | 161,461.65              | 304,466.38                             |
|                           |         | \$ 3,380.20                           | \$ 464,950.00         | \$ 161,465.87           | \$ 306,864.33                          |
| Alexander.....            | 6035    | \$-----                               | \$ 1,500.00           | \$ 1,992.86             | \$ 492.86                              |
| Electric Signals.....     | 914     | \$ 2,980.44                           | \$ 1,262.00           | \$ 1,734.47             | \$ 5,976.91                            |
|                           | 915     | 16,243.94                             | 7,288.00              | 12,013.36               | 3,057.42                               |
|                           |         | \$ 13,263.50                          | \$ 8,550.00           | \$ 13,747.83            | \$ 9,034.33                            |
| Planning Survey.....      | 50      | \$ 13,390.09                          | \$ 107,580.29         | \$ 82,275.27            | \$ 38,695.11                           |
| General Construction..... | 2       | -----                                 | \$ 86,365.64          | \$ 86,365.64            | -----                                  |
| Right-of-Way.....         | 3       | \$ 190,025.00                         | -----                 | \$ 1,200.00             | \$ 188,825.00                          |



## SCHEDULE 7—Continued

| County              | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|---------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Pipe Survey.....    | 4       | \$ 4,813.25                           | \$ 4,813.25           |                         |  |
| Scenic Parkway..... | 12      | \$ 58.00                              |                       | \$ 115.16               | \$ 57.16                               |
|                     | 13      | 628.80                                |                       | 4.60                    | 624.20                                 |
|                     | 14      | 785.65                                |                       | 292.54                  | 493.11                                 |
|                     | 15      | 241.10                                |                       | 5.29                    | 235.81                                 |
|                     | 16      | 26,797.29                             | 20,000.00             | 25,777.00               | 21,020.29                              |
|                     | 17      | 28,084.51                             | 15,000.00             |                         | 43,084.51                              |
|                     | 18      | 18,690.28                             | 15,000.00             | 89.20                   | 33,601.08                              |
|                     | 19      | 3,546.67                              |                       | 162.17                  | 3,384.50                               |
|                     | 20      | 3,120.15                              |                       | 135.67                  | 2,984.48                               |
|                     | 21      | 1,878.42                              |                       | 100.00                  | 1,978.42                               |
|                     | 22      | 521.64                                |                       | 1,650.00                | 1,128.36                               |
|                     | 23      | 738.74                                |                       |                         | 738.74                                 |
|                     | 24      | 902.03                                |                       |                         | 902.03                                 |
|                     | 25      | 69,424.74                             | 20,000.00             | 68,768.31               | 20,656.43                              |
|                     | 26      | 56,626.64                             | 30,000.00             | 344.25                  | 86,282.39                              |
|                     | 27      | 500.00                                |                       |                         | 500.00                                 |
|                     | 28      | 500.00                                |                       |                         | 500.00                                 |
|                     | 29      | 500.00                                |                       |                         | 500.00                                 |
|                     | 30      | 2,000.00                              |                       |                         | 2,000.00                               |
|                     | 31      | 24,895.38                             | 50,000.00             |                         | 74,895.38                              |
|                     | 32      | 30,557.78                             | 50,000.00             |                         | 80,557.78                              |
|                     | 33      | 742.98                                |                       |                         | 742.98                                 |
|                     | 34      | 400.00                                |                       |                         | 400.00                                 |
|                     |         | \$ 272,140.80                         | \$ 200,000.00         | \$ 97,244.19            | \$ 374,896.61                          |
| Totals.....         |         | \$8,591,091.07                        | \$15,007,311.43       | \$9,818,512.07          | \$13,779,890.43                        |
|                     |         |                                       |                       |                         | (Exhibit "A")                          |

## Detailed Statement of State Highway Betterments

Year Ending June 30, 1947

## SCHEDULE 8

| Division and County     | Section    | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|-------------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| Division One:           |            |                                       |                       |                         |  |
| Bertie.....             | 1-6-1-112  | \$ 3,513.10                           |                       | \$ 54.68                | \$ 3,567.78                            |
|                         | 1-6-1-113  | 1,258.02                              |                       | 32.25                   | 1,290.27                               |
|                         | 1-6-1-114  |                                       | 4,500.00              | 4,482.82                | 17.18                                  |
|                         | 1-6-1-140  | 220,474.15                            |                       | 87,085.74               | 133,388.41                             |
| Camden.....             | 1-6-2-102  | 21,817.12                             |                       | 8,002.77                | 13,814.35                              |
|                         | 1-6-2-104  | 1,795.51                              |                       | 1,544.85                | 250.66                                 |
|                         | 1-6-2-105  | 35,416.93                             |                       | 35,813.51               | 396.58                                 |
|                         | 1-6-2-106  |                                       | 4,000.00              | 4,870.00                | 870.00                                 |
|                         | 1-6-2-107  |                                       |                       | 22.67                   | 22.67                                  |
| Chowan.....             | 1-6-3-106  |                                       | 4,500.00              | 5,094.40                | 594.40                                 |
|                         | 1-6-3-107  |                                       | 27,000.00             | 15,075.04               | 11,924.96                              |
|                         | 1-6-3-108  |                                       | 24,800.00             | 19,358.20               | 5,441.80                               |
| Currituck.....          | 1-6-4-101  | 1,687.56                              |                       | 1,376.62                | 310.94                                 |
|                         | 1-6-4-102  | 44,820.63                             |                       | 49,288.08               | 4,467.45                               |
|                         | 1-6-4-103  |                                       | 104,000.00            | 16,273.77               | 87,726.23                              |
| Dare.....               | 1-6-5-107  | 48,636.15                             |                       | 6,472.58                | 42,163.57                              |
|                         | 1-6-5-108  | 185,557.00                            |                       |                         | 185,557.00                             |
|                         | 1-6-5-109  | 762.24                                |                       |                         | 762.24                                 |
|                         | 1-6-5-110  |                                       | 16,000.00             | 15,523.47               | 476.53                                 |
| Edgecombe.....          | 1-6-6-131  | 1,094.52                              |                       | 49.99                   | 1,144.51                               |
|                         | 1-6-6-132  | 4,928.87                              |                       | 973.54                  | 3,955.33                               |
|                         | 1-6-6-133  | 5,389.33                              |                       |                         | 5,389.33                               |
|                         | 1-6-6-134  |                                       | 1,800.00              | 1,738.47                | 61.53                                  |
|                         | 1-6-6-135  |                                       | 5,500.00              | 1,762.23                | 3,737.77                               |
| Gates.....              | 1-6-7-118  |                                       | 4,500.00              | 4,398.62                | 101.38                                 |
| Halifax.....            | 1-6-8-129  | 100.83                                |                       |                         | 100.83                                 |
|                         | 1-6-8-130  | 2,964.54                              |                       | 3,183.75                | 219.21                                 |
|                         | 1-6-8-131  | 31,379.11                             |                       | 32,412.32               | 1,033.21                               |
|                         | 1-6-8-132  |                                       | 9,000.00              | 8,338.14                | 661.86                                 |
|                         | 1-6-8-133  |                                       | 6,000.00              | 5,523.31                | 476.69                                 |
|                         | 1-6-8-134  |                                       | 40,850.00             | 2,176.24                | 38,673.76                              |
| Hertford.....           | 1-6-9-115  |                                       | 6,500.00              | 6,268.20                | 231.80                                 |
| Martin.....             | 1-6-10-115 | 54.59                                 |                       | 60.80                   | 115.39                                 |
|                         | 1-6-10-116 | 854.74                                |                       | 261.06                  | 593.68                                 |
| Northampton.....        | 1-6-11-146 | 25,199.82                             |                       | 25,830.42               | 630.60                                 |
|                         | 1-6-11-147 |                                       | 7,000.00              | 9,736.45                | 2,736.45                               |
|                         | 1-6-11-148 |                                       | 14,000.00             | 12,090.29               | 1,909.71                               |
|                         | 1-6-11-149 |                                       | 6,000.00              | 4,755.41                | 1,244.59                               |
| Pasquotank.....         | 1-6-12-103 | 6,294.23                              |                       | 1,611.78                | 4,682.45                               |
|                         | 1-6-12-105 | 45,741.20                             |                       | 45,791.97               | 50.77                                  |
|                         | 1-6-12-106 |                                       | 95,000.00             | 94,594.42               | 405.58                                 |
| Perquimans.....         | 1-6-13-103 | 5,492.98                              |                       | 5,070.81                | 422.17                                 |
| Warren.....             | 1-6-14-110 | .01                                   |                       |                         | .01                                    |
|                         | 1-6-14-112 | 39,718.55                             |                       | 38,219.77               | 1,498.78                               |
| Division Wide.....      | 1-6-0-197  | 27,234.00                             |                       | 4,492.24                | 22,741.76                              |
| Total Division One..... |            | \$ 731,075.97                         | \$ 380,950.00         | \$ 573,868.74           | \$ 538,157.23                          |



## SCHEDULE 8—Continued

| Division and County     | Section    | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|-------------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Two:           |            |                                       |                       |                         |  |
| Beaufort.....           | 2-6-15-110 | \$ 5,497.91                           | \$ -----              | \$ 4,735.67             | \$ 762.24                              |
|                         | 2-6-15-111 | 64,030.00                             | -----                 | 55,291.85               | 8,738.15                               |
|                         | 2-6-15-112 | -----                                 | 37,000.00             | 36,038.61               | 961.39                                 |
| Carteret.....           | 2-6-16-120 | .26                                   | -----                 | -----                   | .26                                    |
|                         | 2-6-16-121 | -----                                 | 41,850.00             | -----                   | 41,850.00                              |
| Craven.....             | 2-6-17-110 | 433.78                                | -----                 | -----                   | 433.78                                 |
|                         | 2-6-17-112 | 2,550.00                              | -----                 | 1,037.20                | 1,512.80                               |
| Greene.....             | 2-6-18-104 | 66,358.67                             | -----                 | 47,982.75               | 18,375.92                              |
|                         | 2-6-18-106 | 12,250.00                             | -----                 | 11,795.29               | 454.71                                 |
|                         | 2-6-18-107 | 5,000.00                              | -----                 | 5,730.48                | 730.48                                 |
| Hyde.....               | 2-6-19-103 | 49,588.62                             | -----                 | -----                   | 49,588.62                              |
|                         | 2-6-19-106 | -----                                 | 3,700.00              | -----                   | 3,700.00                               |
|                         | 2-6-19-107 | -----                                 | 30,000.00             | -----                   | 30,000.00                              |
| Lenoir.....             | 2-6-21-106 | 4,319.40                              | -----                 | -----                   | 4,319.40                               |
|                         | 2-6-21-107 | 22,000.00                             | -----                 | -----                   | 22,000.00                              |
|                         | 2-6-21-109 | 9,551.14                              | -----                 | 4.00                    | 9,547.14                               |
| Onslow.....             | 2-6-22-106 | -----                                 | 16,210.00             | -----                   | 16,210.00                              |
| Pamlico.....            | 2-6-23-108 | -----                                 | 25,000.00             | 35,931.97               | 10,931.97                              |
| Pitt.....               | 2-6-24-107 | 414.07                                | -----                 | -----                   | 414.07                                 |
|                         | 2-6-24-109 | 2,970.00                              | -----                 | -----                   | 2,970.00                               |
|                         | 2-6-24-110 | 108.82                                | -----                 | -----                   | 108.82                                 |
|                         | 2-6-24-113 | 18,995.48                             | -----                 | 9,483.12                | 9,512.36                               |
|                         | 2-6-24-114 | 10,620.00                             | -----                 | 10,120.07               | 499.93                                 |
|                         | 2-6-24-115 | 8,998.02                              | -----                 | 8,538.75                | 459.27                                 |
|                         | 2-6-24-116 | 656.25                                | -----                 | 892.92                  | 236.67                                 |
|                         | 2-6-24-117 | -----                                 | 15,400.00             | 11.33                   | 15,388.67                              |
| Tyrrell.....            | 2-6-25-104 | 14,443.30                             | -----                 | -----                   | 14,443.30                              |
|                         | 2-6-25-109 | 4,375.00                              | -----                 | -----                   | 4,375.00                               |
|                         | 2-6-25-110 | -----                                 | 52,606.00             | 17,525.06               | 35,080.94                              |
|                         | 2-6-25-111 | -----                                 | 24,000.00             | -----                   | 24,000.00                              |
|                         | 2-6-25-112 | -----                                 | 5,000.00              | -----                   | 5,000.00                               |
| Washington.....         | 2-6-26-106 | 140,087.00                            | -----                 | 79,960.88               | 60,126.12                              |
| Division Wide.....      | 2-6-0 -197 | 12.00                                 | -----                 | 12.00                   | -----                                  |
| Total Division Two..... |            | \$ 440,838.02                         | \$ 250,766.00         | \$ 323,282.11           | \$ 368,321.91                          |
| Division Three:         |            |                                       |                       |                         |  |
| Bladen.....             | 3-6-27-129 | \$ 1,974.75                           | \$ -----              | \$ -----                | \$ 1,974.75                            |
|                         | 3-6-27-130 | -----                                 | 42,000.00             | 28,485.62               | 13,514.38                              |
|                         | 3-6-27-131 | -----                                 | 17,850.00             | -----                   | 17,850.00                              |
| Brunswick.....          | 3-6-28-102 | 8,639.59                              | 36,750.00             | 45,447.13               | 57.54                                  |
|                         | 3-6-28-122 | -----                                 | 92,000.00             | -----                   | 92,000.00                              |
|                         | 3-6-28-150 | 1,455.80                              | -----                 | -----                   | 1,455.80                               |
| Columbus.....           | 3-6-29-119 | 2,060.00                              | -----                 | -----                   | 2,060.00                               |
|                         | 3-6-29-121 | 2,093.18                              | -----                 | -----                   | 2,093.18                               |
|                         | 3-6-29-150 | 2,705.01                              | -----                 | -----                   | 2,705.01                               |
| Cumberland.....         | 3-6-30-119 | 8,232.50                              | -----                 | -----                   | 8,232.50                               |
|                         | 3-6-30-123 | 50,000.00                             | -----                 | -----                   | 50,000.00                              |
|                         | 3-6-30-129 | -----                                 | 14,000.00             | 3,944.75                | 10,055.25                              |
|                         | 3-6-30-130 | -----                                 | 5,750.00              | 1,600.73                | 4,149.27                               |
| Duplin.....             | 3-6-31-109 | 4,000.00                              | -----                 | -----                   | 4,000.00                               |
|                         | 3-6-31-116 | 4,400.00                              | -----                 | -----                   | 4,400.00                               |
|                         | 3-6-31-118 | 3,368.02                              | -----                 | 1,688.73                | 5,056.75                               |
|                         | 3-6-31-119 | 4,360.00                              | -----                 | -----                   | 4,360.00                               |
|                         | 3-6-31-120 | -----                                 | 3,750.00              | 2,036.32                | 1,713.68                               |

## SCHEDULE 8—Continued

| Division and County       | Section    | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|---------------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Three—Continued: |            |                                       |                       |                         |  |
| New Hanover.....          | 3-6-32-119 | \$ 1,375.82                           | \$                    | \$                      | \$ 1,375.82                            |
| Pender.....               | 3-6-33-113 | 2,204.02                              |                       |                         | 2,204.02                               |
|                           | 3-6-33-116 | 2,516.08                              |                       |                         | 2,516.08                               |
|                           | 3-6-33-122 | 7,851.88                              |                       |                         | 7,851.88                               |
|                           | 3-6-33-124 | 5,825.11                              |                       | 9,853.60                | 4,028.49                               |
|                           | 3-6-33-125 | 5,814.43                              |                       | 2,561.36                | 3,253.07                               |
|                           | 3-6-33-126 | 1,560.00                              |                       |                         | 1,560.00                               |
|                           | 3-6-33-127 | 1,193.88                              |                       | 1,116.65                | 77.23                                  |
|                           | 3-6-33-128 | 16,092.00                             |                       |                         | 16,092.00                              |
|                           | 3-6-33-129 | 6,066.15                              |                       | 7,271.59                | 13,337.74                              |
|                           | 3-6-33-130 | 24,489.71                             |                       | 37,682.60               | 13,192.89                              |
|                           | 3-6-33-131 |                                       | 40,000.00             | 38,604.96               | 1,395.04                               |
|                           | 3-6-33-132 |                                       | 32,400.00             | 11,633.27               | 20,766.73                              |
|                           | 3-6-33-133 |                                       | 17,950.00             |                         | 17,950.00                              |
| Sampson.....              | 3-6-34-128 | 2,665.21                              |                       | 2,682.57                | 17.36                                  |
|                           | 3-6-34-129 | 1,418.52                              |                       | 3,523.80                | 2,105.28                               |
|                           | 3-6-34-131 | 911.69                                |                       | 592.94                  | 1,504.63                               |
|                           | 3-6-34-132 | 67,741.94                             |                       | 47,387.23               | 20,354.71                              |
|                           | 3-6-34-133 |                                       | 4,500.00              | 2,429.65                | 2,070.35                               |
|                           | 3-6-34-134 |                                       | 70,000.00             |                         | 70,000.00                              |
| Division Wide.....        | 3-6-0 -198 | 1,096.27                              |                       |                         | 1,096.27                               |
| Total Division Three..... |            | \$ 210,372.38                         | \$ 376,950.00         | \$ 248,543.50           | \$ 338,778.88                          |
| Division Four:            |            |                                       |                       |                         |  |
| Franklin.....             | 4-6-35-129 | \$ 2,300.70                           | \$ 2,300.00           | \$                      | \$                                     |
|                           | 4-6-35-130 |                                       | 12,640.00             | 3,887.65                | 8,752.35                               |
|                           | 4-6-35-131 |                                       | 14,048.00             | 3,980.64                | 10,067.36                              |
| Johnston.....             | 4-6-36-129 | 81.66                                 | 81.66                 |                         |  |
|                           | 4-6-36-130 | 3.18                                  | 3.18                  |                         |  |
|                           | 4-6-36-133 |                                       | 13,464.00             | 7,967.68                | 5,496.32                               |
| Nash.....                 | 4-6-37-117 | 3,258.51                              | 3,258.51              |                         |  |
|                           | 4-6-37-120 | 1,606.07                              | 1,364.92              | 2,970.99                |  |
|                           | 4-6-37-121 | 1,178.94                              | 587.57                | 1,766.51                |  |
|                           | 4-6-37-122 |                                       | 21,900.00             | 6,779.08                | 15,120.92                              |
|                           | 4-6-37-123 |                                       | 18,443.00             | 15,735.26               | 2,707.74                               |
|                           | 4-6-38-150 | 126,635.95                            |                       | 1,816.69                | 128,452.64                             |
|                           | 4-6-38-152 | 39,996.33                             | 374.68                | 39,621.65               |  |
|                           | 4-6-38-153 | 76.28                                 | 78,000.00             | 76,302.94               | 1,620.78                               |
|                           | 4-6-38-154 |                                       | 43,231.00             | 40,419.67               | 2,811.33                               |
|                           | 4-6-38-155 |                                       | 10,513.00             | 4,741.60                | 5,771.40                               |
|                           | 4-6-38-190 | 31,408.53                             |                       | 12,060.22               | 43,468.75                              |
| Wayne.....                | 4-6-39-119 | 353.00                                | 353.00                |                         |  |
|                           | 4-6-39-120 | 8,000.00                              | 3,229.63              | 4,770.37                |  |
|                           | 4-6-39-121 |                                       | 46,970.00             | 5.16                    | 46,964.84                              |
| Wilson.....               | 4-6-40-115 | 754.69                                | 754.69                |                         |  |
|                           | 4-6-40-116 | 6,588.89                              | 6,576.53              | 12.36                   |  |
|                           | 4-6-40-117 |                                       | 89,957.00             | 74,763.42               | 14,833.58                              |
|                           | 4-6-40-118 |                                       | 8,103.00              |                         | 8,103.00                               |
|                           | 4-6-40-119 |                                       | 94,570.00             |                         | 94,570.00                              |
| Vance.....                | 4-6-41-110 | 2.16                                  | 2.16                  |                         |  |
|                           | 4-6-41-111 | 3,534.57                              | 3,534.57              |                         |  |
|                           | 4-6-41-112 | 2,198.29                              | 417.20                | 1,781.09                |  |



## SCHEDULE 8—Continued

| Division and County      | Section    | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|--------------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Four—Continued: |            |                                       |                       |                         |  |
| Division Wide.....       | 4-6-0-197  | \$ 42.42                              | \$ .....              | \$ 42.42                | \$ .....                               |
|                          | 4-6-0-198  | 1,976.00                              | .....                 | .....                   | 1,976.00                               |
| Total Division Four..... |            | \$ 217,760.35                         | \$ 444,543.40         | \$ 271,586.74           | \$ 390,717.01                          |
| Division Five:           |            |                                       |                       |                         |  |
| Alamance.....            | 5-6-42-132 | \$ 55.46                              | \$ 69.25              | \$ 13.79                | \$ .....                               |
|                          | 5-6-42-133 | 5.00                                  | 5.00                  | .....                   | .....                                  |
|                          | 5-6-42-135 | 534.13                                | 534.13                | .....                   | .....                                  |
|                          | 5-6-42-136 | 23,282.00                             | 2,529.44              | 25,811.44               | .....                                  |
|                          | 5-6-42-137 | 47,115.00                             | 123.21                | 47,238.21               | .....                                  |
|                          | 5-6-42-138 | 69,086.00                             | .....                 | .....                   | 69,086.00                              |
|                          | 5-6-42-139 | .....                                 | 10,200.00             | 9,221.82                | 978.18                                 |
|                          | 5-6-42-140 | .....                                 | 5,931.54              | 5,931.54                | .....                                  |
|                          | 5-6-42-141 | .....                                 | 10,406.41             | 10,406.41               | .....                                  |
|                          | 5-6-42-142 | .....                                 | 4,802.00              | 5,095.75                | 293.75                                 |
|                          | 5-6-42-143 | .....                                 | 3,990.00              | 5,888.20                | 1,898.20                               |
|                          | 5-6-42-144 | .....                                 | 6,580.00              | 8,288.59                | 1,708.59                               |
| Caswell.....             | 5-6-43-120 | 2,388.84                              | 2,388.84              | .....                   | .....                                  |
|                          | 5-6-43-121 | 4,271.40                              | 4,271.40              | .....                   | .....                                  |
|                          | 5-6-43-122 | 244.73                                | 244.93                | .....                   | .....                                  |
|                          | 5-6-43-123 | 1,684.71                              | 1,634.71              | .....                   | .....                                  |
|                          | 5-6-43-127 | .....                                 | 8,404.05              | 8,405.73                | 1.68                                   |
|                          | 5-6-43-128 | .....                                 | 448.00                | 132.20                  | 315.80                                 |
|                          | 5-6-43-129 | .....                                 | 16,380.00             | 9,529.99                | 6,850.01                               |
|                          | 5-6-43-130 | .....                                 | 20,580.00             | 2,952.53                | 17,627.47                              |
|                          | 5-6-43-131 | .....                                 | 4,200.00              | .....                   | 4,200.00                               |
|                          | 5-6-43-132 | .....                                 | 2,800.00              | 3,254.24                | 454.24                                 |
|                          | 5-6-43-133 | .....                                 | 3,080.00              | .....                   | 3,080.00                               |
| Durham.....              | 5-6-44-121 | 22,087.64                             | 21,818.98             | 268.66                  | .....                                  |
|                          | 5-6-44-123 | 3,572.92                              | 5,061.55              | 1,488.63                | .....                                  |
|                          | 5-6-44-124 | 6,294.00                              | 6,294.00              | .....                   | .....                                  |
|                          | 5-6-44-125 | 1,143.13                              | 2,959.91              | 1,816.78                | .....                                  |
|                          | 5-6-44-126 | 462.98                                | 1,827.63              | 1,364.65                | .....                                  |
|                          | 5-6-44-127 | 2,894.38                              | .....                 | 3,255.73                | 361.35                                 |
| Granville.....           | 5-6-45-119 | 131.85                                | 131.85                | .....                   | .....                                  |
|                          | 5-6-45-120 | 124.03                                | 124.03                | .....                   | .....                                  |
|                          | 5-6-45-121 | 23,994.22                             | 805.72                | 24,799.94               | .....                                  |
|                          | 5-6-45-122 | 2,380.00                              | 1,784.21              | 2,713.42                | 2,117.63                               |
|                          | 5-6-45-123 | 6,020.00                              | 1,352.95              | 7,373.95                | .....                                  |
|                          | 5-6-45-124 | 17,220.00                             | 1,523.20              | 18,743.20               | .....                                  |
|                          | 5-6-45-125 | 17,360.00                             | 590.72                | 17,950.72               | .....                                  |
|                          | 5-6-45-126 | .....                                 | 4,620.00              | 6,038.96                | 1,418.96                               |
| Guilford.....            | 5-6-46-152 | 516.31                                | 514.63                | 1.68                    | .....                                  |
|                          | 5-6-46-154 | 2,336.81                              | 2,336.81              | .....                   | .....                                  |
|                          | 5-6-46-155 | 914.44                                | 914.44                | .....                   | .....                                  |
|                          | 5-6-46-156 | 176.62                                | 176.62                | .....                   | .....                                  |
|                          | 5-6-46-157 | 5.00                                  | 5.00                  | .....                   | .....                                  |
|                          | 5-6-46-159 | 8.31                                  | 23.34                 | 31.65                   | .....                                  |
|                          | 5-6-46-160 | 5,959.47                              | 1,652.52              | 4,306.95                | .....                                  |
|                          | 5-6-46-161 | 17,990.00                             | 87.28                 | 18,077.28               | .....                                  |
|                          | 5-6-46-162 | 3,247.02                              | 1,243.26              | 2,003.76                | .....                                  |
|                          | 5-6-46-163 | 2,160.09                              | 1,647.30              | 512.79                  | .....                                  |
|                          | 5-6-46-164 | 43,115.80                             | 4,950.28              | 43,679.46               | 5,513.94                               |
|                          | 5-6-46-165 | 3,500.00                              | .....                 | 3,500.00                | .....                                  |

## SCHEDULE 8—Continued

| Division and County      | Section    | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|--------------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Five—Continued: |            |                                       |                       |                         |  |
|                          | 5-6-46-166 | \$ 16,820.00                          | \$ 16,818.95          | \$ 1.05                 | \$ -----                               |
|                          | 5-6-46-167 | -----                                 | 17,850.00             | 136.62                  | 17,713.38                              |
| Caswell-----             | 5-6-46-125 | 1,636.27                              | 202.83                | 1,839.10                | -----                                  |
| Guilford-----            | 5-6-46-168 | -----                                 | 9,601.67              | 9,601.67                | -----                                  |
|                          | 5-6-46-169 | -----                                 | 560.00                | 605.42                  | 45.42                                  |
|                          | 5-6-46-170 | -----                                 | 7,000.00              | 8,254.76                | 1,254.76                               |
|                          | 5-6-46-171 | -----                                 | 2,940.00              | 2,765.88                | 174.12                                 |
|                          | 5-6-46-172 | -----                                 | 34,810.00             | 31,311.42               | 3,498.58                               |
|                          | 5-6-46-173 | -----                                 | 13,020.00             | 1,845.12                | 11,174.88                              |
| Orange-----              | 5-6-47-130 | 333.80                                | 1,867.97              | 1,534.17                | -----                                  |
|                          | 5-6-47-131 | 7.50                                  | 7.50                  | -----                   | -----                                  |
|                          | 5-6-47-133 | 26.64                                 | 342.68                | 369.32                  | -----                                  |
|                          | 5-6-47-134 | -----                                 | 9,400.00              | 8,419.24                | 980.76                                 |
|                          | 5-6-47-135 | -----                                 | 15,694.65             | 15,694.65               | -----                                  |
|                          | 5-6-47-136 | -----                                 | 4,340.00              | 4,737.77                | 397.77                                 |
| Person-----              | 5-6-48-113 | 400.50                                | 500.65                | 100.15                  | -----                                  |
|                          | 5-6-48-114 | -----                                 | 22,300.00             | 19,934.52               | 2,365.48                               |
|                          | 5-6-48-115 | -----                                 | 17,930.00             | 16,016.73               | 1,913.27                               |
|                          | 5-6-48-116 | -----                                 | 18,150.00             | 16,288.34               | 1,861.66                               |
|                          | 5-6-48-117 | -----                                 | -----                 | 380.00                  | 380.00                                 |
| Rockingham-----          | 5-6-49-154 | 172.38                                | 172.38                | -----                   | -----                                  |
|                          | 5-6-49-156 | 5,924.76                              | 5,924.76              | -----                   | -----                                  |
|                          | 5-6-49-159 | 2,457.75                              | 2,457.75              | -----                   | -----                                  |
|                          | 5-6-49-160 | 155.91                                | 155.91                | -----                   | -----                                  |
|                          | 5-6-49-161 | 29,347.34                             | 2,082.35              | 27,264.99               | -----                                  |
|                          | 5-6-49-162 | -----                                 | 11,812.50             | 5,315.55                | 6,496.95                               |
|                          | 5-6-49-163 | -----                                 | 18,300.00             | 10.98                   | 18,289.02                              |
|                          | 5-6-49-164 | -----                                 | 3,203.76              | 3,203.76                | -----                                  |
|                          | 5-6-49-165 | -----                                 | 11,861.13             | 11,861.13               | -----                                  |
|                          | 5-6-49-166 | -----                                 | 5,791.58              | 5,791.58                | -----                                  |
|                          | 5-6-49-167 | -----                                 | 24,420.00             | 11,134.10               | 13,285.90                              |
|                          | 5-6-49-168 | -----                                 | 2,240.00              | 1,841.02                | 398.98                                 |
|                          | 5-6-49-169 | -----                                 | 1,960.00              | 3,250.88                | 1,290.88                               |
|                          | 5-6-49-170 | -----                                 | 12,040.00             | 14,948.48               | 2,908.48                               |
|                          | 5-6-49-171 | -----                                 | 13,860.00             | 16,432.08               | 2,572.08                               |
|                          | 5-6-49-172 | -----                                 | 17,780.00             | -----                   | 17,780.00                              |
|                          | 5-6-49-173 | -----                                 | 4,340.00              | 4,837.72                | 497.72                                 |
|                          | 5-6-49-174 | -----                                 | 13,500.00             | -----                   | 13,500.00                              |
|                          | 5-6-49-175 | -----                                 | 26,735.00             | 23,616.15               | 3,118.85                               |
|                          | 5-6-49-176 | -----                                 | 2,635.00              | -----                   | 2,635.00                               |
| Division Wide-----       | 5-6- 0-197 | 5,097.32                              | -----                 | -----                   | 5,097.32                               |
| Total Division Five----- |            | \$ 376,001.04                         | \$ 392,747.12         | \$ 569,442.00           | \$ 199,306.16                          |
| Division Six:            |            |                                       |                       |                         |  |
| Chatham-----             | 6-6-50-125 | \$ 25,264.81                          | \$ -----              | \$ 23,008.24            | \$ 2,256.47                            |
|                          | 6-6-50-126 | -----                                 | 5,460.00              | 7,052.35                | 1,592.35                               |
|                          | 6-6-50-127 | -----                                 | 5,980.00              | 6,707.74                | 727.74                                 |
| Davidson-----            | 6-6-51-143 | 421.73                                | 3,744.36              | 3,398.59                | 75.96                                  |
|                          | 6-6-51-151 | 40.83                                 | -----                 | 12.00                   | 52.83                                  |
|                          | 6-6-51-155 | 250,000.00                            | -----                 | -----                   | 250,000.00                             |
|                          | 6-6-51-160 | 2,463.18                              | -----                 | -----                   | 2,463.18                               |
|                          | 6-6-51-161 | 3,183.20                              | -----                 | 18.00                   | 3,165.20                               |
|                          | 6-6-51-162 | -----                                 | 12,490.00             | 11,907.12               | 582.88                                 |
|                          | 6-6-51-163 | -----                                 | 18,150.00             | 6,305.31                | 11,844.69                              |



## SCHEDULE 8—Continued

| Division and County            | Section    | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|--------------------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| <b>Division Six—Continued:</b> |            |                                       |                       |                         |  |
| Davidson—Continued             | 6-6-51-164 | \$-----                               | \$ 7,700.00           | \$ 398.69               | \$ 7,301.31                            |
|                                | 6-6-51-165 | -----                                 | 1,500.00              | 1,147.53                | 352.47                                 |
|                                | 6-6-51-166 | -----                                 | 2,560.00              | 2,058.45                | 501.55                                 |
| Harnett                        | 6-6-52-132 | 9,378.53                              | -----                 | 8,803.76                | 574.77                                 |
|                                | 6-6-52-133 | -----                                 | 4,200.00              | 4,107.35                | 92.65                                  |
|                                | 6-6-52-134 | -----                                 | 6,240.00              | 5,561.31                | 678.69                                 |
| Hoke                           | 6-6-53-113 | 3,114.57                              | -----                 | 7.14                    | 3,107.43                               |
|                                | 6-6-53-114 | 4,231.18                              | -----                 | 2,391.16                | 1,840.02                               |
|                                | 6-6-53-115 | 11,637.88                             | -----                 | 5,318.54                | 6,319.34                               |
| Lee                            | 6-6-54-114 | 5,711.50                              | -----                 | 6,219.03                | 507.53                                 |
|                                | 6-6-54-115 | -----                                 | 8,100.00              | 7,966.45                | 133.55                                 |
| Moore                          | 6-6-55-137 | 932.25                                | -----                 | -----                   | 932.25                                 |
|                                | 6-6-55-144 | 3,017.78                              | -----                 | 1,614.25                | 1,403.53                               |
|                                | 6-6-55-145 | 2,640.50                              | -----                 | 1,642.59                | 997.91                                 |
|                                | 6-6-55-146 | 329.20                                | -----                 | 2.09                    | 327.11                                 |
|                                | 6-6-55-147 | -----                                 | 15,040.00             | 16,530.60               | 1,490.60                               |
|                                | 6-6-55-148 | -----                                 | 1,211.00              | 775.43                  | 435.57                                 |
|                                | 6-6-55-149 | -----                                 | 7,200.00              | -----                   | 7,200.00                               |
|                                | 6-6-56-153 | 6,028.40                              | -----                 | -----                   | 6,028.40                               |
| Randolph                       | 6-6-56-154 | 3,033.24                              | -----                 | 1,824.39                | 1,208.85                               |
|                                | 6-6-56-155 | 836.00                                | -----                 | 505.93                  | 330.07                                 |
|                                | 6-6-56-156 | -----                                 | 14,062.50             | 16,357.83               | 2,295.33                               |
|                                | 6-6-56-157 | -----                                 | 6,945.00              | 7,484.83                | 539.83                                 |
|                                | 6-6-56-158 | -----                                 | 4,200.00              | 7,196.48                | 2,996.48                               |
|                                | 6-6-56-160 | -----                                 | 42,000.00             | -----                   | 42,000.00                              |
|                                | 6-6-57-144 | 2,465.17                              | -----                 | -----                   | 2,465.17                               |
|                                | 6-6-57-151 | 1,113.33                              | -----                 | -----                   | 1,113.33                               |
| Robeson                        | 6-6-57-152 | 13,023.33                             | 19,197.50             | 6,377.38                | 203.21                                 |
|                                | 6-6-57-153 | 144.79                                | -----                 | -----                   | 144.79                                 |
|                                | 6-6-57-154 | 902.50                                | -----                 | -----                   | 902.50                                 |
|                                | 6-6-57-155 | -----                                 | 14,375.00             | 13,127.75               | 1,247.25                               |
|                                | 6-6-57-157 | -----                                 | 15,040.00             | 12,389.87               | 2,650.13                               |
|                                | 6-6-57-159 | -----                                 | 3,200.00              | -----                   | 3,200.00                               |
|                                | 6-6-58-113 | 7,518.90                              | -----                 | 7,364.79                | 194.11                                 |
|                                | 6-6-58-114 | -----                                 | 19,937.50             | 20,149.76               | 212.26                                 |
| Robeson                        | 6-6-58-115 | -----                                 | 11,034.00             | -----                   | 11,034.00                              |
|                                | 6-6-57-156 | -----                                 | 34,580.00             | 30,605.55               | 3,974.45                               |
| Total Division Six             | -----      | \$ 328,696.02                         | \$ 284,146.86         | \$ 246,338.28           | \$ 366,504.60                          |
| <b>Division Seven:</b>         |            |                                       |                       |                         |  |
| Anson                          | 7-6-59-128 | \$ 2,180.40                           | \$ -----              | \$ 1,267.53             | \$ 912.87                              |
|                                | 7-6-59-129 | 1,998.97                              | -----                 | 1,002.05                | 996.92                                 |
|                                | 7-6-59-130 | 27,498.60                             | -----                 | 21,152.48               | 6,346.12                               |
|                                | 7-6-59-131 | 9,523.20                              | -----                 | 9,238.20                | 285.00                                 |
|                                | 7-6-59-132 | -----                                 | 8,750.00              | -----                   | 8,750.00                               |
| Cabarrus                       | 7-6-60-125 | 435.51                                | -----                 | -----                   | 435.51                                 |
|                                | 7-6-60-126 | 543.34                                | -----                 | -----                   | 543.34                                 |
| Mecklenburg                    | 7-6-61-160 | 476.40                                | -----                 | 546.35                  | 69.95                                  |
|                                | 7-6-61-161 | 2,484.26                              | -----                 | 2,345.52                | 138.74                                 |
|                                | 7-6-61-162 | -----                                 | 900.00                | 800.00                  | 100.00                                 |
|                                | 7-6-61-163 | -----                                 | 3,300.00              | -----                   | 3,300.00                               |
|                                | 7-6-61-164 | -----                                 | 27,175.83             | 12,283.31               | 14,892.52                              |
| Montgomery                     | 7-6-61-165 | -----                                 | 9,600.00              | -----                   | 9,600.00                               |
|                                | 7-6-62-119 | 5,219.24                              | -----                 | 5,575.48                | 356.24                                 |
|                                | 7-6-62-120 | -----                                 | 28,710.00             | 28,394.03               | 315.97                                 |
|                                | 7-6-62-121 | -----                                 | 25,000.00             | 30.99                   | 24,969.01                              |

## SCHEDULE 8—Continued

| Division and County       | Section    | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|---------------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Seven—Continued: |            |                                       |                       |                         |  |
| Richmond-----             | 7-6-63-129 | \$ 6,671.46                           | \$-----               | \$ 4,738.77             | \$ 1,932.69                            |
|                           | 7-6-63-135 | 3,705.10                              | -----                 | -----                   | 3,705.10                               |
|                           | 7-6-63-136 | 6,876.86                              | -----                 | 5,958.26                | 918.60                                 |
| Richmond-----             | 7-6-63-137 | 1,167.09                              | -----                 | 597.21                  | 569.88                                 |
|                           | 7-6-63-138 | 11,296.30                             | -----                 | 15,662.59               | 4,366.29                               |
|                           | 7-6-63-139 | 5,081.12                              | -----                 | 7,576.72                | 2,495.60                               |
| Rowan-----                | 7-6-64-124 | 485.10                                | -----                 | -----                   | 485.10                                 |
|                           | 7-6-64-128 | 1,690.06                              | -----                 | -----                   | 1,690.06                               |
| Stanly-----               | 7-6-65-124 | 1,500.00                              | -----                 | 1,436.80                | 63.20                                  |
|                           | 7-6-65-125 | -----                                 | 62,000.00             | 26,678.51               | 35,321.49                              |
|                           | 7-6-65-126 | -----                                 | 4,800.00              | 3,846.52                | 953.48                                 |
|                           | 7-6-65-127 | -----                                 | 7,000.00              | 6,113.45                | 886.55                                 |
|                           | 7-6-65-128 | -----                                 | 4,000.00              | 3,309.71                | 690.29                                 |
|                           | 7-6-65-129 | -----                                 | 2,200.00              | 2,785.76                | 585.76                                 |
|                           | 7-6-65-130 | -----                                 | 16,000.00             | 16,941.54               | 941.54                                 |
|                           | 7-6-65-131 | -----                                 | 60,478.91             | 46.02                   | 60,432.89                              |
| Union-----                | 7-6-66-134 | 1,053.97                              | -----                 | 400.98                  | 652.99                                 |
|                           | 7-6-66-135 | 605.74                                | -----                 | 343.00                  | 262.74                                 |
|                           | 7-6-66-136 | -----                                 | 42,668.78             | 112.45                  | 42,556.33                              |
|                           | 7-6-66-137 | -----                                 | 5,709.99              | 2,290.05                | 3,419.94                               |
| Total Division Seven----- |            | \$ 85,154.90                          | \$ 308,293.51         | \$ 181,474.28           | \$211,974.13                           |
| Division Eight:           |            |                                       |                       |                         |  |
| Alleghany-----            | 8-6-67-128 | \$ 211.18                             | \$ 170.18             | \$ 40.00                | -----                                  |
|                           | 8-6-67-129 | 633.41                                | 852.41                | 219.00                  | -----                                  |
|                           | 8-6-67-130 | 30,885.00                             | 90,000.00             | 71,778.95               | 49,106.05                              |
|                           | 8-6-67-131 | -----                                 | 4,532.59              | 2,486.14                | 2,046.45                               |
|                           | 8-6-67-132 | -----                                 | 4,885.00              | 3,102.68                | 1,782.32                               |
| Ashe-----                 | 8-6-68-147 | 1,947.09                              | 1,947.09              | -----                   | -----                                  |
|                           | 8-6-68-148 | 1,408.17                              | 550.33                | 138.68                  | 280.84                                 |
|                           | 8-6-68-149 | 1,177.16                              | 348.05                | 1,525.21                | -----                                  |
|                           | 8-6-68-150 | 1,091.31                              | 486.15                | 605.16                  | -----                                  |
|                           | 8-6-68-151 | 115.35                                | 562.56                | 382.88                  | 295.03                                 |
|                           | 8-6-68-152 | -----                                 | 8,250.00              | 8,127.12                | 122.88                                 |
|                           | 8-6-68-153 | -----                                 | 30,000.00             | 17,726.81               | 12,273.19                              |
|                           | 8-6-68-154 | -----                                 | 18,600.00             | 13,957.91               | 4,642.09                               |
|                           | 8-6-68-155 | -----                                 | 10,350.00             | 8,717.04                | 1,632.96                               |
| Caldwell-----             | 8-6-69-133 | 1.84                                  | 1.84                  | -----                   | -----                                  |
|                           | 8-6-69-136 | 184.35                                | 268.65                | 453.00                  | -----                                  |
|                           | 8-6-69-137 | 125.99                                | 370.99                | 245.00                  | -----                                  |
|                           | 8-6-69-138 | 21,938.68                             | 974.69                | 11,369.17               | 11,544.20                              |
|                           | 8-6-69-139 | -----                                 | 2,663.11              | 2,663.11                | -----                                  |
|                           | 8-6-69-140 | -----                                 | 19,200.00             | 17,391.08               | 1,808.92                               |
| Davie-----                | 8-6-70-125 | 6.00                                  | 6.00                  | -----                   | -----                                  |
|                           | 8-6-70-126 | 11,196.86                             | 182.48                | 11,014.38               | -----                                  |
|                           | 8-6-70-127 | -----                                 | 11,475.77             | 11,205.25               | 270.52                                 |
|                           | 8-6-70-128 | -----                                 | 940.71                | 940.71                  | -----                                  |
|                           | 8-6-70-129 | -----                                 | 9,209.00              | 7,764.73                | 1,444.27                               |
|                           | 8-6-70-130 | -----                                 | 6,750.00              | 5,405.21                | 1,344.79                               |
|                           | 8-6-70-131 | -----                                 | 4,500.00              | -----                   | 4,500.00                               |
| Forsyth-----              | 8-6-71-163 | 31.99                                 | 36.01                 | 4.02                    | -----                                  |
|                           | 8-6-71-165 | 220.33                                | 192.77                | 27.56                   | -----                                  |
|                           | 8-6-71-166 | 6,844.54                              | 628.33                | 6,216.21                | -----                                  |
|                           | 8-6-71-167 | 9,683.86                              | 1,176.41              | 8,507.65                | .20                                    |



## SCHEDULE 8—Continued

| Division and County       | Section    | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|---------------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Eight—Continued: |            |                                       |                       |                         |  |
|                           | 8-6-71-168 | \$-----                               | \$ 3,778.36           | \$ 3,778.36             | \$-----                                |
|                           | 8-6-71-169 | -----                                 | 9,049.88              | 9,049.88                | -----                                  |
|                           | 8-6-71-170 | -----                                 | 10,123.26             | 7,969.25                | 2,154.01                               |
| Stokes-----               | 8-6-72-132 | 933.76                                | 6,607.79              | 1,541.55                | -----                                  |
|                           | 8-6-72-133 | 14,871.37                             | 1,647.61              | 16,518.98               | -----                                  |
|                           | 8-6-72-134 | 16,315.04                             | 52.83                 | 16,367.87               | -----                                  |
|                           | 8-6-72-135 | -----                                 | 10,140.00             | 8,946.39                | 1,193.61                               |
|                           | 8-6-72-136 | -----                                 | 11,971.77             | 9,823.38                | 2,148.39                               |
|                           | 8-6-72-137 | -----                                 | 4,320.00              | 3,518.57                | 801.43                                 |
| Surry-----                | 8-6-73-146 | 79.35                                 | 79.35                 | -----                   | -----                                  |
|                           | 8-6-73-154 | -----                                 | 10,917.17             | 10,917.17               | -----                                  |
|                           | 8-6-73-155 | -----                                 | 207.98                | 207.98                  | -----                                  |
|                           | 8-6-73-156 | -----                                 | 5,034.78              | 5,052.03                | 17.25                                  |
|                           | 8-6-73-157 | -----                                 | 8,908.76              | 8,908.76                | -----                                  |
|                           | 8-6-73-158 | -----                                 | 6,981.66              | 6,981.66                | -----                                  |
|                           | 8-6-73-159 | -----                                 | 886.30                | 812.50                  | 73.80                                  |
|                           | 8-6-73-160 | -----                                 | 4,275.00              | -----                   | 4,275.00                               |
|                           | 8-6-73-161 | -----                                 | 3,000.00              | 2,901.92                | 98.08                                  |
| Watauga-----              | 8-6-74-131 | -----                                 | 12,600.00             | 12,374.91               | 225.09                                 |
|                           | 8-6-74-132 | -----                                 | 24,825.00             | 24,550.54               | 274.46                                 |
|                           | 8-6-74-133 | -----                                 | 1,200.00              | 1,131.05                | 68.95                                  |
|                           | 8-6-74-134 | -----                                 | 2,240.00              | -----                   | 2,240.00                               |
| Wilkes-----               | 8-6-75-140 | 88,236.46                             | -----                 | -----                   | 88,236.46                              |
|                           | 8-6-75-145 | 68.90                                 | 68.90                 | -----                   | -----                                  |
|                           | 8-6-75-148 | -----                                 | 225.33                | 225.33                  | -----                                  |
|                           | 8-6-75-149 | -----                                 | 7,283.57              | 36.95                   | 7,246.62                               |
|                           | 8-6-75-150 | -----                                 | 9,000.00              | 16.02                   | 8,983.98                               |
| Yadkin-----               | 8-6-76-133 | -----                                 | 13,270.00             | 12,999.81               | 270.19                                 |
|                           | 8-6-76-134 | -----                                 | 18,750.00             | -----                   | 18,750.00                              |
|                           | 8-6-76-135 | -----                                 | 23,920.00             | 14,069.36               | 9,850.64                               |
|                           | 8-6-76-136 | -----                                 | 4,950.00              | 1,029.00                | 3,921.00                               |
| Division Wide-----        | 3-6-0-175  | 9 14 02                               | -----                 | -----                   | 964.02                                 |
| Division Wide-----        | 8-6-0-198  | 4 437 82                              | -----                 | 4,437.82                | -----                                  |
| Total Division Eight----- | -----      | \$ 195,719 89                         | \$ 428,710.00         | \$ 382,656.88           | \$ 241,773.01                          |
| Division Nine:            |            |                                       |                       |                         |  |
| Alexander-----            | 9-6-77-104 | \$ 4,670.04                           | \$-----               | \$ 90.00                | \$ 4,760.04                            |
|                           | 9-6-77-105 | 5,163.04                              | -----                 | 237.04                  | 4,926.00                               |
|                           | 9-6-77-106 | 26,899.00                             | -----                 | 23,775.70               | 3,123.30                               |
|                           | 9-6-77-107 | 15 67                                 | 22,440.00             | 19,231.71               | 3,192.62                               |
| Burke-----                | 9-6-78-117 | 7,540.70                              | -----                 | 7,515.40                | 25.30                                  |
|                           | 9-6-78-119 | 1,622.75                              | -----                 | -----                   | 1,622.75                               |
|                           | 9-6-78-120 | 120,000.00                            | 18,013.00             | 69,495.03               | 68,517.97                              |
|                           | 9-6-78-121 | 13,006.98                             | -----                 | 2,551.63                | 15,558.61                              |
|                           | 9-6-78-123 | -----                                 | 26,410.00             | 201.89                  | 26,208.11                              |
| Catawba-----              | 9-6-79-117 | 44.16                                 | -----                 | -----                   | 44.16                                  |
|                           | 9-6-79-118 | 8,430.71                              | -----                 | -----                   | 8,430.71                               |
|                           | 9-6-79-119 | 2,490.50                              | -----                 | 3,397.30                | 5,887.80                               |
|                           | 9-6-79-120 | -----                                 | 2,291.50              | 2,008.94                | 282.56                                 |
| Cleveland-----            | 9-6-80-125 | 13,420.00                             | -----                 | 9,135.47                | 4,284.53                               |
|                           | 9-6-80-126 | 60,678.73                             | -----                 | 63,378.47               | 2,699.74                               |
|                           | 9-6-80-127 | -----                                 | 35,000.00             | 34,044.66               | 955.34                                 |
|                           | 9-6-80-128 | -----                                 | 14,255.00             | -----                   | 14,255.00                              |

## SCHEDULE 8—Continued

| Division and County      | Section     | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|--------------------------|-------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Nine—Continued: |             |                                       |                       |                         |  |
| Gaston-----              | 9-6-81-138  | \$ 145.03                             | \$-----               | \$ 1.82                 | \$ 143.21                              |
|                          | 9-6-81-139  | -----                                 | 168,630.00            | 174,103.51              | 5,473.51                               |
|                          | 9-6-81-140  | -----                                 | 28,000.00             | 28,634.50               | 634.50                                 |
|                          | 9-6-81-141  | -----                                 | 31,493.00             | 28.51                   | 31,464.49                              |
|                          | 9-6-81-142  | -----                                 | 8,620.00              | -----                   | 8,620.00                               |
|                          | 9-6-81-143  | -----                                 | 9,220.00              | 6,816.50                | 2,403.50                               |
| Iredell-----             | 9-6-82-116  | -----                                 | 51,000.00             | -----                   | 51,000.00                              |
|                          | 9-6-82-117  | -----                                 | 10,000.00             | -----                   | 10,000.00                              |
| Lincoln-----             | 9-6-83-127  | 1,620.68                              | -----                 | 80.95                   | 1,701.63                               |
|                          | 9-6-83-128  | -----                                 | 3,000.00              | -----                   | 3,000.00                               |
|                          | 9-6-83-129  | -----                                 | 84,854.00             | 553.67                  | 84,300.33                              |
| McDowell-----            | 9-6-84-119  | 16,071.38                             | -----                 | 22,070.45               | 5,999.07                               |
|                          | 9-6-84-120  | 45,918.81                             | -----                 | 34,269.87               | 11,648.94                              |
|                          | 9-6-84-121  | -----                                 | 8,110.00              | 66.47                   | 8,043.53                               |
|                          | 9-6-84-122  | -----                                 | 3,300.00              | 244.83                  | 3,055.17                               |
|                          | 9-6-84-150  | 12,053.06                             | -----                 | -----                   | 12,053.06                              |
| Polk-----                | 9-6-85-108  | 6,249.14                              | -----                 | 105.00                  | 6,144.14                               |
|                          | 9-6-85-109  | 37,967.59                             | -----                 | 30.02                   | 37,937.57                              |
|                          | 9-6-85-115  | 398.11                                | -----                 | -----                   | 398.11                                 |
| Rutherford-----          | 9-6-86-123  | 6,749.00                              | -----                 | -----                   | 6,749.00                               |
|                          | 9-6-86-124  | -----                                 | 6,900.00              | 2,799.00                | 4,101.00                               |
|                          | 9-6-86-125  | -----                                 | 15,000.00             | 23.73                   | 14,976.27                              |
|                          | 9-6-86-126  | -----                                 | 26,195.00             | 165.50                  | 26,029.50                              |
|                          | 9-6-86-127  | -----                                 | 10,590.00             | 4.96                    | 10,585.04                              |
| Total Division Nine----- |             | \$ 330,597.60                         | \$ 583,321.50         | \$ 505,062.53           | \$ 408,856.57                          |
| Division: Ten            |             |                                       |                       |                         |  |
| Avery-----               | 10-6-87-125 | \$ 2,165.43                           | \$-----               | \$ 2,873.06             | \$ 707.63                              |
|                          | 10-6-87-126 | 10,190.62                             | -----                 | 8,598.13                | 1,592.49                               |
|                          | 10-6-87-127 | -----                                 | 7,000.00              | -----                   | 7,000.00                               |
|                          | 10-6-87-128 | -----                                 | 29,600.00             | -----                   | 29,600.00                              |
| Buncombe-----            | 10-5-88-129 | 5,696.71                              | 5,800.00              | -----                   | 103.29                                 |
|                          | 10-6-88-130 | 2,914.21                              | -----                 | 254.32                  | 2,659.89                               |
|                          | 10-6-88-131 | 3,061.44                              | -----                 | 24.25                   | 3,037.19                               |
|                          | 10-6-88-132 | 48,600.00                             | 23,500.00             | 71,982.07               | 117.93                                 |
|                          | 10-6-88-133 | 27,615.16                             | 1,770.00              | 28,479.52               | 905.64                                 |
|                          | 10-6-88-134 | -----                                 | 22,200.00             | 21,555.99               | 644.01                                 |
|                          | 10-6-88-135 | -----                                 | 37,000.00             | 37,039.87               | 39.87                                  |
|                          | 10-6-88-136 | -----                                 | 23,300.00             | 22,848.70               | 451.30                                 |
|                          | 10-6-88-137 | -----                                 | 39,800.00             | 39,243.11               | 556.89                                 |
|                          | 10-6-88-138 | -----                                 | 6,300.00              | 74.79                   | 6,225.21                               |
|                          | 10-6-88-139 | -----                                 | 2,000.00              | -----                   | 2,000.00                               |
|                          | 10-6-88-140 | -----                                 | 12,561.00             | 6,766.15                | 5,794.85                               |
| Cherokee-----            | 10-6-89-119 | 12,040.00                             | -----                 | -----                   | 12,040.00                              |
|                          | 10-6-89-120 | 14,995.81                             | -----                 | 13,503.31               | 1,492.50                               |
|                          | 10-6-89-121 | 8,570.00                              | -----                 | 7,904.14                | 665.86                                 |
| Clay-----                | 10-6-90-111 | 1,120.00                              | -----                 | 1,091.11                | 28.89                                  |
| Graham-----              | 10-6-91-107 | 35,704.15                             | -----                 | 972.23                  | 34,731.92                              |
| Haywood-----             | 10-6-92-121 | 28,159.97                             | -----                 | -----                   | 28,159.97                              |
|                          | 10-6-92-122 | 2,367.91                              | -----                 | 1,104.68                | 1,263.23                               |
|                          | 10-6-92-123 | 1,880.09                              | -----                 | 2,164.16                | 284.07                                 |
|                          | 10-6-92-124 | -----                                 | 6,630.00              | 6,223.27                | 406.73                                 |
|                          | 10-6-92-125 | -----                                 | 15,000.00             | 13,527.02               | 1,472.98                               |



## SCHEDULE 8—Continued

| Division and County     | Section      | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|-------------------------|--------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Ten—Continued: |              |                                       |                       |                         |  |
| Henderson-----          | 10-6-93-116  | \$ 9,600.00                           | \$ 9,600.00           | \$-----                 | \$-----                                |
|                         | 10-6-93-117  | 57,263.49                             | 57,620.00             | 11.98                   | 344.53                                 |
|                         | 10-6-93-118  | 30,147.11                             | 62,000.00             | 53,015.76               | 39,131.35                              |
|                         | 10-6-93-119  | -----                                 | 62,800.00             | 36,154.39               | 26,645.61                              |
|                         | 10-6-93-120  | -----                                 | 15,000.00             | 33.66                   | 14,966.34                              |
|                         | 10-6-93-121  | -----                                 | 37,000.00             | 46.02                   | 36,953.98                              |
|                         | 10-6-93-150  | 2,640.68                              | -----                 | -----                   | 2,640.68                               |
| Jackson-----            | 10-6-94-132  | 1,075.38                              | -----                 | -----                   | 1,075.38                               |
|                         | 10-6-94-133  | 1,280.90                              | -----                 | -----                   | 1,280.90                               |
|                         | 10-6-94-134  | -----                                 | 1,500.00              | 2,388.33                | 888.33                                 |
|                         | 10-6-94-135  | -----                                 | 10,790.00             | 11,519.82               | 729.82                                 |
| Macon-----              | 10-6-95-118  | 1,073.69                              | -----                 | -----                   | 1,073.69                               |
|                         | 10-6-95-121  | 3,209.80                              | -----                 | -----                   | 3,209.80                               |
|                         | 10-6-95-123  | 5,680.00                              | -----                 | 5,559.04                | 120.96                                 |
|                         | 10-6-95-124  | 13,582.01                             | -----                 | 9,975.91                | 3,606.10                               |
|                         | 10-6-95-125  | -----                                 | 2,600.00              | 2,808.23                | 208.23                                 |
| Madison-----            | 10-6-96-128  | 2,688.64                              | -----                 | -----                   | 2,688.64                               |
|                         | 10-6-96-129  | 30,586.90                             | -----                 | 27,180.47               | 3,406.43                               |
|                         | 10-6-96-130  | 8,540.00                              | -----                 | 7,969.36                | 570.64                                 |
|                         | 10-6-96-131  | -----                                 | 13,000.00             | 22.82                   | 12,977.18                              |
|                         | 10-6-96-132  | -----                                 | 2,990.00              | 25.00                   | 2,965.00                               |
| Swain-----              | 10-6-98-112  | 12,529.20                             | -----                 | 15.00                   | 12,514.20                              |
|                         | 10-6-98-113  | 36,586.66                             | -----                 | 31,197.03               | 5,389.63                               |
|                         | 10-6-98-114  | 5,490.53                              | -----                 | 723.22                  | 4,767.31                               |
|                         | 10-6-98-115  | 17,217.52                             | -----                 | 15,328.63               | 1,888.89                               |
| Transylvania-----       | 10-6-99-118  | 2,356.17                              | -----                 | 11.10                   | 2,367.27                               |
|                         | 10-6-99-119  | 33,858.00                             | -----                 | 32,280.16               | 1,577.84                               |
|                         | 10-6-99-120  | 1,835.71                              | -----                 | 30.36                   | 1,866.07                               |
|                         | 10-6-99-121  | 39,213.59                             | -----                 | -----                   | 39,213.59                              |
|                         | 10-6-99-122  | -----                                 | 31,500.00             | -----                   | 31,500.00                              |
| Yancey-----             | 10-6-100-116 | -----                                 | 19,740.00             | 16,224.65               | 3,515.35                               |
|                         | 10-6-100-117 | -----                                 | 30,660.00             | 22,362.29               | 8,297.71                               |
|                         | 10-6-100-118 | -----                                 | 13,910.00             | 13,521.11               | 388.89                                 |
| Division Wide-----      | 10-6-0-197   | 5,219.56                              | -----                 | -----                   | 5,219.56                               |
| Division Wide-----      | 10-6-0-198   | 764.30                                | -----                 | -----                   | 764.30                                 |
| Total Division Ten----- |              | \$ 396,888.60                         | \$ 583,971.00         | \$ 574,573.50           | \$ 406,286.10                          |
| Grand Total-----        |              | \$3,313,104.77                        | \$4,034,399.39        | \$3,876,828.56          | \$3,470,675.60                         |
|                         |              |                                       |                       |                         | (Exhibit "A")                          |

## Detailed Statement of County Highway Construction Projects

Year Ending June 30, 1947

## SCHEDULE 9

| County              | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|---------------------|---------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Avery.....          | 592     | \$ 33.88                              | \$ -----              | \$ -----             | \$ -----                | \$ 33.88                               |
|                     | 593     | 450.55                                | -----                 | 450.55               | -----                   | -----                                  |
|                     |         | 416.67                                | -----                 | 450.55               | -----                   | 33.88                                  |
| Avery-Yancey.....   | 594     | \$ 2,370.51                           | \$ 2,370.51           | -----                | -----                   | -----                                  |
| Alamance.....       | 100     | -----                                 | \$ 141,960.00         | -----                | \$ 2,794.57             | \$ 139,165.43                          |
|                     | 101     | -----                                 | 2,800.00              | -----                | 2,658.16                | 141.84                                 |
|                     |         | -----                                 | \$ 144,760.00         | -----                | \$ 5,452.73             | \$ 139,307.27                          |
| Alamance-Guilford.. | 114     | -----                                 | \$ 3,600.00           | -----                | \$ 1,461.18             | \$ 2,138.82                            |
| Anson.....          | 100     | \$ 524.73                             | \$ 54,400.00          | -----                | \$ 39,790.71            | \$ 15,134.02                           |
| Beaufort.....       | 108     | \$ 448.87                             | \$ -----              | \$ 448.87            | \$ -----                | \$ -----                               |
|                     | 119     | 3,096.61                              | -----                 | -----                | -----                   | 3,096.61                               |
|                     | 2-100   | 5,000.00                              | -----                 | -----                | -----                   | 5,000.00                               |
|                     | 2-104   | -----                                 | 3,500.00              | -----                | 6,625.66                | 3,125.66                               |
|                     |         | \$ 8,545.48                           | \$ 3,500.00           | \$ 448.87            | \$ 6,625.66             | \$ 4,970.95                            |
| Bladen.....         | 3-100   | \$ 599.28                             | \$ 80,350.00          | -----                | \$ 8,303.76             | \$ 72,645.61                           |
|                     | 3-114   | -----                                 | 2,000.00              | -----                | 1,810.96                | 189.04                                 |
|                     |         | \$ 599.28                             | \$ 82,350.00          | -----                | \$ 10,114.63            | \$ 72,834.65                           |
| Brunswick.....      | 219     | \$ 8,488.61                           | -----                 | \$ 8,488.61          | -----                   | -----                                  |
|                     | 3-150   | -----                                 | 1,900.00              | -----                | 2,074.63                | 174.63                                 |
|                     | 3-151   | -----                                 | 2,000.00              | -----                | 1,817.08                | 182.92                                 |
|                     |         | \$ 8,488.61                           | \$ 3,900.00           | \$ 8,488.61          | \$ 3,891.71             | \$ 8.29                                |
| Burke.....          | 9-151   | -----                                 | \$ 2,300.00           | -----                | \$ 3,927.44             | \$ 1,627.44                            |
|                     | 9-152   | -----                                 | 2,500.00              | -----                | 5,117.91                | 2,617.91                               |
|                     |         | -----                                 | \$ 4,800.00           | -----                | \$ 9,045.35             | \$ 4,245.35                            |
| Buncombe.....       | 0-150   | \$ 207.11                             | \$ 1,000.00           | -----                | \$ 98,903.31            | \$ 98,110.42                           |
|                     | 0-152   | -----                                 | 500.00                | -----                | 1,192.94                | 692.94                                 |
|                     | 0-164   | -----                                 | 2,500.00              | -----                | 8,981.53                | 6,481.53                               |
|                     |         | \$ 207.11                             | \$ 4,000.00           | -----                | \$ 109,077.78           | \$ 105,284.89                          |
| Cabarrus.....       | 7-150   | \$ 130,545.24                         | -----                 | -----                | \$ 109,437.98           | \$ 21,107.26                           |
|                     | 7-151   | 1,395.60                              | -----                 | -----                | -----                   | 1,395.60                               |
|                     |         | \$ 131,940.84                         | -----                 | -----                | \$ 109,437.98           | \$ 22,502.86                           |
| Caldwell.....       | 8-200   | -----                                 | \$ 800.00             | -----                | -----                   | \$ 800.00                              |



## SCHEDULE 9—Continued

| County                         | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|--------------------------------|---------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Carteret.....                  | 134     | \$ 1,921.18                           | \$-----               | \$ 1,921.18          | \$-----                 | \$-----                                |
|                                | 135     | 3,729.29                              | -----                 | 3,729.29             | -----                   | -----                                  |
|                                | 141     | 3,224.13                              | -----                 | 3,224.13             | -----                   | -----                                  |
|                                | 171     | 1,998.67                              | -----                 | 1,998.67             | -----                   | -----                                  |
|                                | 2-150   | 2,092.97                              | 80,430.00             | -----                | 9,779.01                | 72,743.96                              |
|                                |         | \$ 12,966.24                          | \$ 80,430.00          | \$ 10,373.27         | \$ 9,779.01             | \$ 72,743.96                           |
| Caswell.....                   | 5-150   | 954.13                                | 208,590.00            | -----                | 163,574.82              | 45,969.31                              |
| Chatham.....                   | 6-100   | \$ 1,041.28                           | \$ 216,200.00         | -----                | \$ 29,200.84            | \$ 188,040.44                          |
|                                | 6-101   | -----                                 | 1,800.00              | -----                | 2,340.40                | 540.40                                 |
|                                |         | \$ 1,041.28                           | \$ 218,000.00         | -----                | \$ 31,541.24            | \$ 187,500.04                          |
| Cherokee.....                  | 576     | \$ 534.96                             | -----                 | \$ 534.96            | -----                   | -----                                  |
|                                | 0-200   | 7,600.00                              | -----                 | -----                | -----                   | 7,600.00                               |
|                                | 0-201   | 1,223.34                              | -----                 | -----                | -----                   | 1,223.34                               |
|                                |         | \$ 9,358.30                           | -----                 | \$ 534.96            | -----                   | \$ 8,823.34                            |
| Cherokee-Graham...             | 0-214   | \$ 7,800.00                           | -----                 | -----                | -----                   | \$ 7,800.00                            |
| Chowan.....                    | 129     | \$ 152.46                             | \$-----               | \$ 152.46            | \$-----                 | \$-----                                |
|                                | 1-200   | 277.48                                | 120,960.00            | -----                | 53,880.74               | 67,356.74                              |
|                                |         | \$ 429.94                             | \$ 120,960.00         | \$ 152.46            | \$ 53,880.74            | \$ 37,356.74                           |
| Cleveland.....                 | 531     | \$ 467.53                             | \$-----               | \$-----              | \$-----                 | \$ 467.53                              |
|                                | 9-250   | -----                                 | 3,000.00              | -----                | 829.86                  | 2,170.14                               |
|                                |         | \$ 467.53                             | \$ 3,000.00           | -----                | \$ 829.86               | 2,637.67                               |
| Cleveland-Ruther-<br>ford..... | 9-264   | \$ 6,800.00                           | -----                 | -----                | -----                   | \$ 6,800.00                            |
| Columbus.....                  | 3-200   | \$ 1,266.77                           | \$ 110,830.00         | -----                | \$ 13,539.79            | \$ 98,556.98                           |
|                                | 3-201   | -----                                 | 2,500.00              | -----                | 2,354.45                | 145.55                                 |
|                                |         | \$ 1,266.77                           | \$ 113,330.00         | -----                | \$ 15,894.24            | \$ 98,702.53                           |
| Craven.....                    | 2-200   | \$ 1,192.16                           | \$ 91,500.00          | -----                | \$ 67,883.16            | \$ 22,424.68                           |
| Cumberland.....                | 278     | \$ 1,221.63                           | -----                 | \$ 1,221.63          | \$-----                 | \$-----                                |
|                                | 3-202   | -----                                 | 1,000.00              | -----                | 889.27                  | 110.73                                 |
|                                | 3-250   | -----                                 | -----                 | -----                | 35.20                   | 35.20                                  |
|                                |         | \$ 1,221.63                           | \$ 1,000.00           | \$ 1,221.63          | \$ 924.47               | \$ 75.53                               |
|                                |         | \$ 1,337.63                           | \$ 128,900.00         | -----                | \$ 94,263.25            | \$ 33,299.12                           |
| Currituck.....                 | 1-250   | \$ 1,337.63                           | \$ 128,900.00         | -----                | \$ 94,263.25            | \$ 33,299.12                           |
| Dare.....                      | 1-300   | \$ 7,800.00                           | \$-----               | \$-----              | \$-----                 | \$ 7,800.00                            |
|                                | 1-301   | -----                                 | 205,500.00            | -----                | 7,896.40                | 197,603.60                             |
|                                |         | \$ 7,800.00                           | \$ 205,500.00         | -----                | \$ 7,896.40             | \$ 205,403.60                          |

## SCHEDULE 9—Continued

| County                        | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|-------------------------------|---------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Davidson .....                | 6-150   | \$ 509.15                             |                       |                      | \$ 509.15               |  |
| Duplin .....                  | 3-301   |                                       | \$ 800.00             |                      | \$ 1,594.21             | \$ 794.21                              |
| Duplin-Sampson .....          | 3-314   | \$ 2,100.00                           | \$ 170,020.00         |                      | \$ 16,946.06            | \$ 155,173.94                          |
| Edgecombe .....               | 1-350   | \$ 3.00                               | \$ 98,800.00          |                      | \$ 62,185.08            | \$ 36,611.92                           |
| Edgecombe-Martin .....        | 1-364   | \$ 3,800.00                           |                       |                      |                         | \$ 3,800.00                            |
| Forsyth .....                 | 8-300   | \$ 127.55                             |                       |                      | \$ 7,429.29             | \$ 7,556.84                            |
|                               | 8-314   |                                       | 2,000.00              |                      | 1,668.69                | 331.31                                 |
|                               |         | \$ 127.55                             | \$ 2,000.00           |                      | \$ 9,097.98             | \$ 7,225.53                            |
| Gaston .....                  | 9-301   | \$                                    | \$ 1,800.00           |                      | \$ 4,328.43             | \$ 2,528.43                            |
|                               | 9-350   |                                       | 3,000.00              |                      | 8,101.25                | 5,101.25                               |
|                               | 9-300   | 2,599.92                              |                       |                      | 640.12                  | 1,959.80                               |
|                               |         | \$ 2,599.92                           | \$ 4,800.00           |                      | \$ 13,069.80            | \$ 5,669.88                            |
| Gates .....                   | 117     | \$ 450.00                             | \$                    | \$                   | \$                      | \$ 450.00                              |
|                               | 1-400   | 800.00                                | 136,895.00            |                      | 10,257.24               | 127,437.76                             |
|                               |         | \$ 1,250.00                           | \$ 136,895.00         |                      | \$ 10,257.24            | \$ 127,887.76                          |
| Granville .....               | 5-250   | \$                                    | \$ 5,400.00           |                      | \$ 5,873.04             | \$ 473.04                              |
|                               | 353     | 151,657.56                            |                       |                      | 134,623.48              | 17,034.08                              |
|                               |         | \$ 151,657.56                         | \$ 5,400.00           |                      | \$ 140,496.52           | \$ 16,561.04                           |
| Greene .....                  | 2-250   | \$ 152,100.67                         |                       |                      | \$ 116,074.68           | \$ 36,025.99                           |
|                               | 2-251   | 237.75                                |                       |                      |                         | 237.75                                 |
|                               |         | \$ 152,338.42                         |                       |                      | \$ 116,074.68           | \$ 36,263.74                           |
| Guilford .....                | 5-300   | \$ 1,164.27                           |                       |                      | \$ 335.28               | \$ 828.99                              |
| Halifax .....                 | 1-450   | \$ 382.32                             | \$ 77,000.00          |                      | \$ 10,857.72            | \$ 66,524.60                           |
|                               | 1-451   | 2,200.00                              |                       |                      |                         | 2,200.00                               |
|                               | 1-452   |                                       | 3,000.00              |                      |                         | 3,000.00                               |
|                               | 170     | 55,671.51                             |                       |                      | 55,231.18               | 440.33                                 |
|                               |         | \$ 58,253.83                          | \$ 80,000.00          |                      | \$ 66,088.90            | \$ 72,164.93                           |
| Harnett .....                 | 6-200   | \$                                    | \$ 1,000.00           |                      | \$ 1,156.15             | \$ 156.15                              |
| Harnett-Chatham-<br>Lee ..... | 6-214   | \$ 9,800.00                           |                       |                      |                         | \$ 9,800.00                            |
| Haywood .....                 | 564     | \$ 4,683.40                           | \$                    | \$ 4,683.40          | \$                      | \$                                     |
| Hertford .....                | 1-500   | \$ 177,096.47                         |                       |                      | \$ 88,561.07            | \$ 88,535.40                           |
| Hoke .....                    | 6-250   | \$ 666.12                             | \$ 108,990.00         |                      | \$ 77,151.43            | \$ 31,172.45                           |



## SCHEDULE 9—Continued

| County                     | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|----------------------------|---------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Hyde                       | 2-300   | \$ 5,200.00                           |                       |                      | \$ 17.12                | \$ 5,182.88                            |
| Iredell                    | 423     | \$ 150.98                             |                       |                      |                         | \$ 150.98                              |
| Jackson                    | 571     | \$ 2,200.00                           |                       |                      |                         | \$ 2,200.00                            |
| Johnston                   | 274     | \$ 11.79                              |                       |                      |                         | \$ 11.79                               |
|                            | 4-150   |                                       | 1,800.00              |                      | 1,787.71                | 12.29                                  |
|                            | 4-151   | 1,760.28                              | 181,300.00            |                      | 141,210.57              | 38,329.15                              |
|                            | 4-152   | 226.72                                |                       |                      | 24.15                   | 250.87                                 |
|                            |         | 1,998.79                              | 183,100.00            |                      | 143,022.43              | 38,078.78                              |
| Henderson                  | 0-041   |                                       | \$ 1,000.00           |                      | \$ 1,901.14             | \$ 901.14                              |
| Henderson-<br>Transylvania | 0-414   |                                       | \$ 1,800.00           |                      | \$ 3,784.63             | \$ 1,984.63                            |
| Jones                      | 2-350   | \$ 3,417.81                           | \$ 262,840.00         |                      | \$ 93,910.43            | \$ 172,347.38                          |
| Lee                        | 6-350   | \$ 867.51                             | \$ 82,600.00          |                      | \$ 60,072.76            | \$ 23,394.75                           |
|                            |         | \$ 867.51                             | \$ 84,100.00          |                      | \$ 61,467.55            | \$ 23,499.96                           |
| Lenoir                     | 158     | \$ 11,187.46                          | \$ 11,187.46          |                      |                         |  |
|                            | 2-400   | 704.39                                |                       |                      | 373.89                  | 330.50                                 |
|                            |         | \$ 10,483.07                          | \$ 11,187.46          |                      | \$ 373.89               | \$ 330.50                              |
| Lincoln                    | 9-400   | \$ 3,697.38                           | \$ 101,860.00         |                      | \$ 15,577.99            | \$ 82,584.63                           |
|                            | 9-401   |                                       | 1,800.00              |                      | 1,890.52                | 90.52                                  |
|                            | 9-402   |                                       | 800.00                |                      | 805.90                  | 5.90                                   |
|                            |         | \$ 3,697.38                           | \$ 104,460.00         |                      | \$ 18,274.41            | \$ 82,488.21                           |
| Lincoln-Burke-Ca-<br>tawba | 9-164   |                                       |                       |                      | \$ 764.69               | \$ 764.69                              |
| Macon                      | 586     | \$ 900.07                             |                       |                      |                         | 900.07                                 |
|                            | 0-500   | 2,383.67                              |                       |                      |                         | 2,383.67                               |
|                            |         | \$ 1,483.60                           |                       |                      |                         | \$ 1,483.60                            |
| Martin                     | 1-550   | \$ 445.60                             | \$ 1,500.00           |                      | \$ 3,366.19             | \$ 1,420.59                            |
| Mecklenburg                | 7-200   | \$ 3,636.39                           | \$ 139,770.00         |                      | \$ 95,202.55            | \$ 40,931.06                           |
|                            | 7-201   | 1,155.29                              | 17,980.00             |                      | 14,573.62               | 2,251.09                               |
|                            | 7-202   | 535.66                                | 15,370.00             |                      | 11,613.63               | 3,220.71                               |
|                            |         | \$ 5,327.34                           | \$ 173,120.00         |                      | \$ 121,389.80           | \$ 46,402.86                           |
| Mitchell-Avery             | 596     | \$ 1,547.09                           |                       | \$ 1,547.09          |                         |  |
| Montgomery                 | 7-250   | \$ 210.57                             | \$ 44,390.00          |                      | \$ 24,068.71            | \$ 20,531.86                           |
|                            | 7-251   |                                       | 1,000.00              |                      | 1,625.39                | 625.39                                 |

## SCHEDULE 9—Continued

| County           | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47       | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|------------------|---------|---------------------------------------|-----------------------------|----------------------|-------------------------|--|
| Montgomery—Cont. | 7-252   | -----<br>\$ 210.57                    | \$ 1,000.00<br>\$ 46,390.00 | -----<br>-----       | -----<br>\$ 25,694.10   | \$ 1,000.00<br>\$ 20,096.47            |
| New Hanover      | 225     | \$ 6,902.04                           | -----                       | \$ 6,902.04          | -----                   | -----                                  |
|                  | 227     | 3,089.09                              | -----                       | -----                | -----                   | 389.09                                 |
|                  | 229     | 4,956.29                              | -----                       | 4,956.29             | -----                   | -----                                  |
|                  |         | \$ 12,247.42                          | -----                       | \$ 11,858.33         | -----                   | \$ 389.09                              |
| Northampton      | 1,600   | \$ 379.25                             | \$ 118,480.00               | -----                | \$ 72,613.83            | \$ 45,486.92                           |
|                  | 1-601   | -----                                 | 1,500.00                    | -----                | 1,324.14                | 175.86                                 |
|                  |         | \$ 379.25                             | \$ 119,980.00               | -----                | \$ 73,937.97            | \$ 45,662.78                           |
| Onslow           | 257     | \$ 261.79                             | \$ 261.79                   | -----                | -----                   | -----                                  |
|                  | 2-450   | 6,400.00                              | -----                       | -----                | -----                   | 6,400.00                               |
|                  |         | \$ 6,138.21                           | \$ 261.79                   | -----                | -----                   | \$ 6,400.00                            |
| Orange           | 5-364   | \$ 260.97                             | \$ 159,780.00               | -----                | \$ 59,296.91            | \$ 100,222.12                          |
| Perquimans       | -----   | \$ 450.70                             | -----                       | -----                | \$ 294.33               | \$ 156.37                              |
| Pitt             | 149     | \$ 831.40                             | \$ 831.40                   | -----                | -----                   | -----                                  |
|                  | 155     | 72,506.35                             | -----                       | -----                | 63,216.79               | 9,289.56                               |
|                  | 2-552   | -----                                 | 1,500.00                    | -----                | 1,968.22                | 468.22                                 |
|                  | 2-553   | -----                                 | 1,000.00                    | -----                | 383.16                  | 616.84                                 |
|                  |         | \$ 71,674.95                          | \$ 3,331.40                 | -----                | \$ 65,568.17            | \$ 9,438.18                            |
| Pender           | 3-400   | -----                                 | \$ 1,000.00                 | -----                | -----                   | \$ 1,000.00                            |
| Randolph         | 6-400   | \$ 7,400.00                           | -----                       | -----                | \$ 7,919.01             | 519.01                                 |
| Moore            | 6-300   | -----                                 | \$ 1,500.00                 | -----                | \$ 1,394.79             | \$ 105.21                              |
|                  | 6-301   | -----                                 | \$ 2,280.00                 | -----                | -----                   | \$ 2,280.00                            |
|                  |         | -----                                 | \$ 3,780.00                 | -----                | \$ 1,394.79             | \$ 2,385.21                            |
| Richmond         | 7-300   | \$ 469.93                             | \$ 152,120.00               | -----                | \$ 56,401.44            | \$ 95,248.63                           |
|                  | 7-301   | 76.60                                 | 50,100.00                   | -----                | 41,448.81               | 8,574.59                               |
|                  |         | \$ 546.53                             | \$ 202,220.00               | -----                | \$ 97,850.25            | \$ 103,823.22                          |
| Robeson          | 287     | \$ 3,020.17                           | -----                       | \$ 3,020.17          | -----                   | -----                                  |
| Robeson          | 6-450   | 181.24                                | 99,370.00                   | -----                | \$ 64,454.84            | 34,733.92                              |
|                  | 6-451   | -----                                 | 1,600.00                    | -----                | -----                   | 1,600.00                               |
|                  |         | \$ 2,838.93                           | \$ 100,970.00               | \$ 3,020.17          | \$ 64,454.84            | \$ 36,333.92                           |
| Robeson-Scotland | 6-464   | \$ 50.78                              | \$ 105,910.00               | -----                | \$ 48,181.10            | \$ 57,779.68                           |
| Rockingham       | 377     | 995.82                                | -----                       | \$ 995.82            | -----                   | -----                                  |
|                  | 5-450   | 3,000.00                              | -----                       | -----                | -----                   | 3,000.00                               |
|                  | 5-451   | 1,800.00                              | -----                       | -----                | -----                   | 1,800.00                               |
|                  |         | \$ 5,795.82                           | -----                       | \$ 995.82            | -----                   | \$ 4,800.00                            |



## SCHEDULE 9—Continued

| County          | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|-----------------|---------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Rowan.....      | 7-152   | \$ 814.44                             | \$-----               | \$-----              | \$-----                 | \$ 814.44                              |
|                 | 7-153   |                                       |                       |                      | 116.67                  | 116.67                                 |
|                 | 7-350   | 112.66                                | 58,610.00             |                      | 44,916.07               | 13,806.59                              |
|                 | 7-351   | 158.96                                | 68,450.00             |                      | 35,821.73               | 32,469.31                              |
|                 | 7-352   |                                       | 1,400.00              |                      | 728.69                  | 671.31                                 |
|                 | 7-353   |                                       |                       |                      | 686.08                  | 686.08                                 |
|                 | 7-354   |                                       | 1,500.00              |                      | 1,689.10                | 189.10                                 |
|                 |         | \$ 860.74                             | \$ 129,960.00         |                      | \$ 83,958.34            | \$ 45,140.92                           |
| Rutherford..... | 9-550   | \$ 166,726.14                         |                       |                      | \$ 114,452.40           | \$ 52,273.74                           |
|                 | 9-557   | 19.98                                 |                       |                      |                         | 19.98                                  |
|                 | 9-564   | 2,227.83                              |                       |                      | 3,507.62                | 1,279.79                               |
|                 |         | \$ 168,933.99                         |                       |                      | \$ 117,960.02           | 50,973.97                              |
| Surry.....      | 8-400   | \$-----                               | \$ 1,300.00           |                      | \$ 1,104.46             | \$ 195.54                              |
|                 | 8-401   | 1,362.84                              | 137,300.00            |                      | 74,242.98               | 64,419.86                              |
|                 | 8-402   |                                       | 1,500.00              |                      | 1,918.37                | 418.37                                 |
|                 | 8-404   |                                       | 132,040.00            |                      | 61,248.70               | 70,791.20                              |
|                 | 8-405   |                                       | 1,000.00              |                      | 443.81                  | 556.19                                 |
|                 |         | \$ 1,362.84                           | \$ 273,140.00         |                      | \$ 138,958.32           | \$ 135,544.52                          |
| Union.....      | 7-450   | \$ 85.28                              | \$ 144,440.00         |                      | \$ 74,967.17            | \$ 69,558.11                           |
| Wake.....       | 308     | \$ 71,394.83                          |                       |                      | \$ 65,541.61            | \$ 5,853.22                            |
| Warren.....     | 1-750   | \$ 321.79                             | \$ 135,770.00         |                      | \$ 81,227.73            | \$ 54,220.48                           |
|                 | 1-751   |                                       | 1,800.00              |                      | 3,454.31                | 1,654.31                               |
|                 |         | \$ 321.79                             | \$ 137,570.00         |                      | \$ 84,682.00            | \$ 52,566.17                           |
| Watauga.....    | 8-450   | \$ 497.24                             | \$ 102,870.00         |                      | \$ 14,089.24            | \$ 88,284.52                           |
| Wayne.....      | 297     | \$ 8.60                               |                       |                      |                         | 8.60                                   |
|                 | 4-350   | 2,007.26                              | 226,010.00            |                      | 90,833.21               | 133,169.53                             |
|                 | 4-351   | 1,221.66                              | 206,970.00            |                      | 14,624.47               | 191,123.87                             |
|                 |         | \$ 3,237.52                           | \$ 432,980.00         |                      | \$ 105,457.68           | \$ 324,284.80                          |
| Wilkes.....     | 562     | \$ 47.93                              |                       | \$ 47.93             | \$-----                 | \$-----                                |
|                 | 8-500   | 71,085.55                             |                       |                      | 57,586.94               | 13,498.61                              |
|                 | 8-501   | 686.08                                | 81,570.00             |                      | 1,134.24                | 81,121.84                              |
|                 | 8-502   |                                       | 1,000.00              |                      | 588.57                  | 411.43                                 |
|                 |         | \$ 71,819.56                          | \$ 82,570.00          | \$ 47.93             | \$ 59,309.75            | \$ 95,031.88                           |
| Wilson.....     | 194     | \$ 350.16                             |                       | \$ 350.16            |                         |  |
|                 | 195     | 728.94                                |                       | 728.94               |                         |  |
|                 |         | \$ 1,079.10                           |                       | \$ 1,079.10          |                         |  |

## SCHEDULE 9—Continued

| County             | Project | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|--------------------|---------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Yancey-----        | 599     | \$ 1,947.98                           | -----                 | \$ 1,947.98          | -----                   | -----                                  |
|                    | 600     | 78.09                                 | -----                 | 95.00                | -----                   | 16.91                                  |
|                    |         | \$ 2,026.07                           | -----                 | \$ 2,042.98          | -----                   | \$ 16.91                               |
| Yancey-Avery-----  | 598     | \$ 549.31                             | -----                 | \$ 549.31            | -----                   | -----                                  |
|                    |         | -----                                 | -----                 | -----                | -----                   | -----                                  |
| Yancey-Madison---- | 0-764   | -----                                 | \$ 3,000.00           | -----                | \$ 25.00                | \$ 2,975.00                            |
| Sampson-----       | 3-450   | -----                                 | \$ 1,000.00           | -----                | -----                   | \$ 1,000.00                            |
| Yadkin-----        | 8-550   | \$ 72.34                              | \$ 81,760.00          | -----                | \$ 705.22               | \$ 81,130.12                           |
| Totals-----        | -----   | \$1,170,482.78                        | \$5,038,916.16        | \$ 47,994.48         | \$2,980,990.52          | \$3,180,413.94                         |
|                    |         |                                       |                       |                      |                         | (Exhibit "A")                          |



## Detailed Statement of County Highway Betterments

Year Ending June 30, 1947

## SCHEDULE 10

| Division and County | Section  | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|---------------------|----------|------------------------------------|-----------------------|----------------------|-------------------------|-------------------------------------|
| Division One:       |          |                                    |                       |                      |                         |                                     |
| Bertie              | 1-7-1-7  | \$ 121.22                          | \$                    | \$                   | \$ 13.15                | \$ 108.07                           |
|                     | 1-7-1-8  | 25,767.00                          |                       |                      | 20,458.20               | 5,308.80                            |
|                     | 1-7-1-9  | 16,000.00                          |                       |                      | 8,300.26                | 7,699.74                            |
| Bertie              | 1-7-1-10 |                                    | 31,250.00             |                      | 19,370.55               | 11,879.45                           |
|                     | 1-7-1-11 |                                    | 8,750.00              |                      |                         | 8,750.00                            |
|                     | 1-7-1-80 | 59,558.91                          | 30,000.00             |                      | 72,956.47               | 16,602.44                           |
|                     | 1-7-1-90 |                                    | 72,400.00             |                      | 69,441.14               | 2,958.86                            |
| Camden              | 1-7-2-2  | 7,050.20                           |                       |                      | 6,934.70                | 115.50                              |
|                     | 1-7-2-4  | 14,000.00                          |                       |                      | 12,356.36               | 1,643.64                            |
|                     | 1-7-2-5  |                                    | 3,500.00              |                      | 4,583.49                | 1,083.49                            |
|                     | 1-7-2-80 | 13,201.86                          | 14,000.00             |                      | 19,508.78               | 7,693.08                            |
|                     | 1-7-2-90 |                                    | 21,400.00             |                      | 21,104.86               | 295.14                              |
| Chowan              | 1-7-3-6  | 12,000.00                          |                       |                      | 11,239.49               | 760.51                              |
|                     | 1-7-3-7  |                                    | 2,500.00              |                      | 3,675.95                | 1,175.95                            |
|                     | 1-7-3-8  |                                    | 3,000.00              |                      | 2,728.20                | 271.80                              |
|                     | 1-7-3-9  |                                    | 17,000.00             |                      | 11,428.07               | 5,571.93                            |
|                     | 1-7-3-80 | 28,766.00                          |                       |                      | 28,474.50               | 291.50                              |
|                     | 1-7-3-90 |                                    | 25,800.00             |                      | 25,805.02               | 5.02                                |
| Currituck           | 1-7-4-8  | 17,000.00                          |                       |                      | 18,310.04               | 1,310.04                            |
|                     | 1-7-4-9  |                                    | 17,000.00             |                      | 3,933.14                | 13,066.86                           |
|                     | 1-7-4-80 | 15,018.21                          |                       |                      | 19,992.80               | 4,974.59                            |
|                     | 1-7-4-90 |                                    | 24,200.00             |                      | 24,601.20               | 401.20                              |
| Dare                | 1-7-5-8  | 4,812.78                           |                       |                      | 97.84                   | 4,714.94                            |
|                     | 1-7-5-9  |                                    | 60,000.00             |                      |                         | 60,000.00                           |
|                     | 1-7-5-80 | 35,239.28                          | 20,000.00             |                      | 10,167.96               | 45,071.32                           |
|                     | 1-7-5-90 |                                    | 28,000.00             |                      | 8,956.26                | 19,043.74                           |
| Edgecombe           | 1-7-6-7  | 3,471.36                           |                       |                      | 2,449.44                | 1,021.92                            |
|                     | 1-7-6-8  | 1,212.95                           |                       |                      | 11.24                   | 1,224.19                            |
|                     | 1-7-6-9  | 24,000.00                          |                       |                      | 23,895.55               | 104.45                              |
|                     | 1-7-6-10 |                                    | 5,500.00              |                      | 9,317.38                | 3,817.38                            |
|                     | 1-7-6-11 |                                    | 8,000.00              |                      | 2,870.73                | 5,129.27                            |
|                     | 1-7-6-12 |                                    | 59,000.00             |                      | 71.35                   | 58,928.65                           |
|                     | 1-7-6-13 |                                    | 90,000.00             |                      |                         | 90,000.00                           |
|                     | 1-7-6-80 | 86,223.39                          |                       |                      | 31,349.07               | 54,874.32                           |
|                     | 1-7-6-90 |                                    | 85,400.00             |                      | 22,681.64               | 62,718.36                           |
|                     | 1-7-7-4  | 15,075.52                          |                       |                      | 16,681.56               | 1,606.04                            |
| Gates               | 1-7-7-5  |                                    | 2,500.00              |                      | 2,196.89                | 303.11                              |
|                     | 1-7-7-6  |                                    | 23,000.00             |                      | 2,831.98                | 20,168.02                           |
|                     | 1-7-7-80 | 35,258.09                          |                       |                      | 38,023.18               | 2,765.09                            |
|                     | 1-7-7-90 |                                    | 35,000.00             |                      | 38,364.87               | 3,364.87                            |
| Halifax             | 1-7-8-9  | 27,986.35                          |                       |                      | 24,786.25               | 3,200.10                            |
|                     | 1-7-8-10 |                                    | 2,500.00              |                      | 2,661.17                | 161.17                              |
|                     | 1-7-8-11 |                                    | 7,500.00              |                      | 3,058.66                | 4,441.34                            |
|                     | 1-7-8-12 |                                    | 46,600.00             |                      | 17,710.32               | 28,889.68                           |
|                     | 1-7-8-80 | 75,310.58                          |                       |                      | 37,527.30               | 37,783.28                           |
|                     | 1-7-8-90 |                                    | 101,600.00            |                      | 88,309.83               | 13,290.17                           |
| Hertford            | 1-7-9-13 | 2.91                               |                       |                      | 31.65                   | 28.74                               |
|                     | 1-7-9-14 | 258.21                             |                       |                      | 52.80                   | 311.01                              |
|                     | 1-7-9-15 |                                    | 47,887.00             |                      | 16,613.92               | 31,273.08                           |
|                     | 1-7-9-80 | 55,141.04                          | 12,000.00             |                      | 61,198.32               | 5,942.82                            |
|                     | 1-7-9-90 |                                    | 47,400.00             |                      | 44,975.89               | 2,424.11                            |

## SCHEDULE 10—Continued

| Division and County     | Section   | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|-------------------------|-----------|------------------------------------|-----------------------|----------------------|-------------------------|-------------------------------------|
| Division One—Cont.      |           |                                    |                       |                      |                         |                                     |
| Martin-----             | 1-7-10-7  | 13,958.43                          |                       |                      | 9,988.27                | 3,970.16                            |
|                         | 1-7-10-8  |                                    | 7,000.00              |                      | 9,778.31                | 2,778.31                            |
|                         | 1-7-10-9  |                                    | 38,000.00             |                      | 624.00                  | 37,376.00                           |
|                         | 1-7-10-10 |                                    | 30,000.00             |                      | 554.81                  | 29,445.19                           |
|                         | 1-7-10-80 | 45,997.34                          |                       |                      | 37,060.60               | 8,936.74                            |
|                         | 1-7-10-90 |                                    | 59,500.00             |                      | 47,133.69               | 12,366.31                           |
| Northampton-----        | 1-7-11-13 | 3,086.74                           |                       |                      | 3,832.81                | 746.07                              |
|                         | 1-7-11-14 | 4,432.55                           |                       |                      | 2,302.41                | 2,130.14                            |
|                         | 1-7-11-15 |                                    | 5,000.00              |                      | 4,320.23                | 679.77                              |
|                         | 1-7-11-16 |                                    | 53,850.00             |                      | 12,644.38               | 41,205.62                           |
|                         | 1-7-11-80 | 68,792.14                          |                       |                      | 64,691.84               | 4,100.30                            |
|                         | 1-7-11-90 |                                    | 60,700.00             |                      | 60,470.14               | 229.86                              |
| Pasquotank-----         | 1-7-12-5  | 29,960.68                          |                       |                      | 24,032.10               | 5,928.58                            |
|                         | 1-7-12-6  | 8,000.00                           |                       |                      | 7,869.04                | 130.96                              |
|                         | 1-7-12-7  |                                    | 26,000.00             |                      | 7,391.80                | 18,608.20                           |
|                         | 1-7-12-80 | 25,596.75                          |                       |                      | 24,912.95               | 683.80                              |
|                         | 1-7-12-90 |                                    | 42,000.00             |                      | 42,491.50               | 491.50                              |
| Perquimans-----         | 1-7-13-12 | 37,000.00                          |                       |                      | 30,897.28               | 6,102.72                            |
|                         | 1-7-13-13 |                                    | 4,500.00              |                      | 6,571.04                | 2,071.04                            |
|                         | 1-7-13-14 |                                    | 10,000.00             |                      | 5,140.14                | 4,859.86                            |
|                         | 1-7-13-80 | 15,586.61                          | 14,000.00             |                      | 28,059.91               | 1,526.70                            |
|                         | 1-7-13-90 |                                    | 32,240.00             |                      | 38,025.03               | 5,785.03                            |
| Warren-----             | 1-7-14-11 | 17,983.40                          |                       |                      | 24,970.67               | 6,987.27                            |
|                         | 1-7-14-12 |                                    | 4,000.00              |                      |                         | 4,000.00                            |
|                         | 1-7-14-13 |                                    | 39,000.00             |                      | 9,082.87                | 29,917.13                           |
|                         | 1-7-14-80 | 57,486.99                          | 32,000.00             |                      | 63,346.73               | 26,140.26                           |
|                         | 1-7-14-90 |                                    | 81,000.00             |                      | 63,040.14               | 17,959.86                           |
| Division Wide-----      | 1-7-0-98  | 3,226.63                           |                       |                      | 3,226.63                |                                     |
| Total Division One----- |           | \$ 900,641.90                      | \$1,491,477.00        | \$-----              | \$1,544,568.74          | \$ 847,550.16                       |
| Division Two:           |           |                                    |                       |                      |                         |                                     |
| Beaufort-----           | 2-7-15-6  | \$ 74,343.61                       | \$ 50,000.00          | \$-----              | \$ 82,104.74            | \$ 42,238.87                        |
|                         | 2-7-15-7  |                                    | 11,000.00             |                      | 52.26                   | 10,947.74                           |
|                         | 2-7-15-80 | 7,388.36                           |                       |                      | 9,473.60                | 2,085.24                            |
|                         | 2-7-16-90 |                                    | 97,916.00             |                      | 83,323.13               | 14,592.87                           |
| Carteret-----           | 2-7-16-16 | 7,016.48                           |                       |                      | 5,856.54                | 1,159.94                            |
|                         | 2-7-16-17 |                                    | 75,000.00             |                      | 33,760.38               | 41,239.62                           |
|                         | 2-7-16-18 |                                    | 12,000.00             |                      | 4,974.68                | 7,025.32                            |
|                         | 2-7-16-80 | 2,629.00                           |                       |                      | 199.51                  | 2,429.49                            |
|                         | 2-7-16-90 |                                    | 50,959.00             |                      | 23,402.04               | 27,556.96                           |
| Craven-----             | 2-7-17-10 | 801.84                             |                       |                      |                         | 801.84                              |
|                         | 2-7-17-11 | 26,300.00                          |                       |                      | 376.96                  | 25,923.04                           |
|                         | 2-7-17-80 | 1,153.00                           |                       |                      | 218.40                  | 934.60                              |
|                         | 2-7-17-90 |                                    | 88,003.00             |                      | 69,158.51               | 18,844.49                           |
| Greene-----             | 2-7-18-7  |                                    | 50,000.00             |                      | 38,304.34               | 11,695.66                           |
|                         | 2-7-18-8  | 4,623.66                           |                       |                      | 2,259.45                | 2,364.21                            |
|                         | 2-7-18-9  |                                    | 5,700.00              |                      |                         | 5,700.00                            |
|                         | 2-7-18-90 |                                    | 44,957.00             |                      | 26,044.40               | 18,912.60                           |
| Hyde-----               | 2-7-19-8  | 39,311.49                          |                       |                      | 37,230.50               | 2,080.99                            |
|                         | 2-7-19-9  |                                    | 95,000.00             |                      | 34,995.49               | 60,004.51                           |
|                         | 2-7-19-10 |                                    | 1,500.00              |                      |                         | 1,500.00                            |
|                         | 2-7-19-80 | 4,423.65                           |                       |                      | 2,017.81                | 2,405.84                            |
|                         | 2-7-19-90 |                                    | 39,603.00             |                      | 23,567.05               | 16,035.95                           |



## SCHEDULE 10—Continued

| Division<br>And<br>County  | Section   | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|----------------------------|-----------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Division Two—Cont:         |           |                                       |                       |                      |                         |  |
| Jones.....                 | 2-7-20-6  | \$ 22,117.43                          | \$                    | \$                   | \$ 16,795.10            | \$ 5,322.33                            |
|                            | 2-7-20-7  |                                       | 22,640.00             |                      | 5.33                    | 22,634.67                              |
|                            | 2-7-20-80 | 390.26                                |                       |                      | 168.25                  | 222.01                                 |
|                            | 2-7-20-90 |                                       | 38,810.00             |                      | 20,460.36               | 18,349.64                              |
| Lenoir.....                | 2-7-21-4  | 12.00                                 |                       |                      |                         | 12.00                                  |
|                            | 2-7-21-6  | 6,210.97                              |                       |                      | 4,558.60                | 1,652.37                               |
|                            | 2-7-21-7  | 759.23                                |                       |                      | 2,252.08                | 1,492.85                               |
|                            | 2-7-21-8  | 120,000.00                            |                       |                      | 89,968.77               | 30,031.23                              |
|                            | 2-7-21-9  | 61,716.84                             | 180,000.00            |                      | 110,959.78              | 130,757.06                             |
|                            | 2-7-21-10 |                                       | 2,600.00              |                      |                         | 2,600.00                               |
|                            | 2-7-21-90 |                                       | 86,561.00             |                      | 23,306.30               | 63,254.70                              |
| Onslow.....                | 2-7-22-2  | 450.64                                |                       |                      | 350.00                  | 800.64                                 |
|                            | 2-7-22-3  | 173,411.87                            |                       |                      | 154,040.60              | 19,371.27                              |
|                            | 2-7-22-4  | 17,004.22                             |                       |                      | 20,386.25               | 3,382.03                               |
|                            | 2-7-22-5  |                                       | 62,000.00             |                      | 24,005.88               | 37,994.12                              |
|                            | 2-7-22-80 | 19,448.56                             |                       |                      | 22,721.11               | 3,272.55                               |
|                            | 2-7-22-90 |                                       | 72,639.00             |                      | 52,525.36               | 20,113.64                              |
| Pamlico.....               | 2-7-23-80 | 1,227.75                              |                       |                      | 2.90                    | 1,224.85                               |
|                            | 2-7-23-90 |                                       | 30,881.00             |                      | 25,936.33               | 4,944.67                               |
| Pitt.....                  | 2-7-24-4  | 45,185.60                             |                       |                      | 1,966.40                | 43,219.20                              |
|                            | 2-7-24-5  | 73,675.51                             | 85,000.00             |                      | 152,870.79              | 5,804.72                               |
|                            | 2-7-24-6  |                                       | 84,000.00             |                      | 1,202.08                | 82,797.92                              |
|                            | 2-7-24-7  |                                       | 18,850.00             |                      | 9,893.07                | 8,956.93                               |
|                            | 2-7-24-8  |                                       | 10,000.00             |                      | 8,026.02                | 1,973.98                               |
|                            | 2-7-24-9  |                                       | 23,100.00             |                      | 15.62                   | 23,084.38                              |
|                            | 2-7-24-10 |                                       | 7,300.00              |                      |                         | 7,300.00                               |
|                            | 2-7-24-90 |                                       | 124,157.00            |                      | 75,878.21               | 48,278.79                              |
| Tyrrell.....               | 2-7-25-80 | 2,374.80                              |                       |                      | 6,173.58                | 3,798.78                               |
|                            | 2-7-25-90 |                                       | 27,197.00             |                      | 21,308.93               | 5,888.07                               |
| Washington.....            | 2-7-26-2  | 518.20                                |                       |                      |                         | 518.20                                 |
|                            | 2-7-26-80 | 2,593.80                              |                       |                      | 2,027.19                | 566.61                                 |
|                            | 2-7-26-90 |                                       | 33,757.00             |                      | 32,899.06               | 857.94                                 |
| Division Wide.....         | 2-7-0-75  | 56,122.78                             |                       |                      | 15,357.10               | 40,765.68                              |
| Division Wide.....         | 2-7-0-98  | 3,525.92                              |                       |                      | 3,525.92                |  |
| Total Division<br>Two..... |           | \$ 773,812.19                         | \$1,531,130.00        | \$                   | \$1,376,906.76          | \$ 928,035.43                          |
| Division Three:            |           |                                       |                       |                      |                         |  |
| Bladen.....                | 3-7-27-4  | \$ 14,875.09                          | \$                    | \$                   | \$ 5,304.17             | \$ 20,179.26                           |
|                            | 3-7-27-5  | 42,467.88                             |                       |                      | 30,717.73               | 11,750.15                              |
|                            | 3-7-27-6  |                                       | 14,500.00             |                      | 15,666.71               | 1,166.71                               |
|                            | 3-7-27-7  |                                       | 79,921.00             |                      | 3,611.58                | 76,309.42                              |
|                            | 3-7-27-8  |                                       | 75,000.00             |                      | 210.37                  | 74,789.63                              |
|                            | 3-7-27-9  |                                       | 63,900.00             |                      |                         | 63,900.00                              |
|                            | 3-7-27-90 |                                       | 85,400.00             |                      | 43,046.49               | 42,353.51                              |
| Brunswick.....             | 3-7-28-1  | 1,445.56                              |                       |                      |                         | 1,445.56                               |
|                            | 3-7-28-2  | 1,000.00                              | 6,000.00              |                      | 8,614.31                | 1,614.31                               |
|                            | 3-7-28-3  | 16,237.60                             |                       |                      |                         | 16,237.60                              |
|                            | 3-7-28-4  | 45,118.99                             |                       |                      | 27,200.94               | 17,918.05                              |
|                            | 3-7-28-5  |                                       | 72,750.00             |                      | 73,876.07               | 1,126.07                               |
|                            | 3-7-28-6  |                                       | 38,669.00             |                      | 3,966.34                | 34,702.66                              |
|                            | 3-7-28-7  |                                       | 65,000.00             |                      | 434.50                  | 64,565.50                              |
|                            | 3-7-28-8  |                                       | 75,000.00             |                      |                         | 75,000.00                              |
|                            | 3-7-28-9  |                                       | 161,300.00            |                      |                         | 161,300.00                             |
|                            | 3-7-28-90 |                                       | 73,920.00             |                      | 20,602.57               | 53,317.43                              |

## SCHEDULE 10—Continued

| Division and County       | Section   | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|---------------------------|-----------|------------------------------------|-----------------------|----------------------|-------------------------|-------------------------------------|
| Div. Three—Cont:          |           |                                    |                       |                      |                         |                                     |
| Columbus-----             | 3-7-29-1  | \$ 400.00                          | \$-----               | \$-----              | \$-----                 | \$ 400.00                           |
|                           | 3-7-29-2  | 76,943.01                          | -----                 | -----                | 104,407.91              | 27,464.91                           |
|                           | 3-7-29-3  | -----                              | 3,100.00              | -----                | 3,169.66                | 69.66                               |
|                           | 3-7-29-4  | -----                              | 131,444.00            | -----                | 9,764.70                | 121,679.30                          |
|                           | 3-7-29-5  | -----                              | 70,000.00             | -----                | 242.29                  | 68,757.71                           |
|                           | 3-7-29-6  | -----                              | 60,000.00             | -----                | -----                   | 60,000.00                           |
|                           | 3-7-29-90 | -----                              | 123,000.00            | -----                | 40,194.01               | 82,805.99                           |
| Cumberland-----           | 3-7-30-7  | 2,200.00                           | -----                 | -----                | -----                   | 2,200.00                            |
|                           | 3-7-30-9  | 3,447.86                           | -----                 | -----                | .83                     | 3,447.03                            |
|                           | 3-7-30-10 | 17,872.70                          | -----                 | -----                | 17,210.43               | 662.27                              |
|                           | 3-7-30-11 | 59,478.38                          | -----                 | -----                | 125,867.16              | 66,388.78                           |
|                           | 3-7-30-12 | 7.83                               | 12,500.00             | -----                | 14,335.96               | 1,843.79                            |
|                           | 3-7-30-13 | -----                              | 21,100.00             | -----                | 3,936.10                | 17,163.90                           |
|                           | 3-7-30-14 | -----                              | 120,511.00            | -----                | -----                   | 120,511.00                          |
|                           | 3-7-30-90 | -----                              | 120,600.00            | -----                | 29,394.17               | 91,205.83                           |
| Duplin-----               | 3-7-31-11 | 4,475.75                           | -----                 | -----                | 369.35                  | 4,843.10                            |
|                           | 3-7-31-12 | 71,038.32                          | -----                 | -----                | 60,676.43               | 10,361.89                           |
|                           | 3-7-31-13 | -----                              | 122,606.00            | -----                | 7,536.92                | 115,069.08                          |
|                           | 3-7-31-14 | -----                              | 106,200.00            | -----                | -----                   | 106,200.00                          |
|                           | 3-7-31-90 | -----                              | 113,000.00            | -----                | 40,453.19               | 72,546.81                           |
| New Hanover-----          | 3-7-32-7  | 4,669.34                           | -----                 | -----                | -----                   | 4,669.34                            |
|                           | 3-7-32-8  | 46,300.00                          | -----                 | -----                | 893.28                  | 45,406.72                           |
|                           | 3-7-32-9  | 15.67                              | 70,000.00             | -----                | 81,731.80               | 11,747.47                           |
|                           | 3-7-32-10 | -----                              | 38,714.00             | -----                | 7,004.02                | 31,709.98                           |
|                           | 3-7-32-11 | -----                              | 8,000.00              | -----                | -----                   | 8,000.00                            |
|                           | 3-7-32-90 | -----                              | 73,700.00             | -----                | 10,206.95               | 63,493.05                           |
| Pender-----               | 3-7-33-11 | 2,121.01                           | -----                 | -----                | -----                   | 2,121.01                            |
|                           | 3-7-33-13 | 2,595.22                           | -----                 | -----                | -----                   | 2,595.22                            |
|                           | 3-7-33-14 | 46,880.00                          | -----                 | -----                | 19,702.53               | 27,177.47                           |
|                           | 3-7-33-15 | -----                              | 6,750.00              | -----                | -----                   | 6,750.00                            |
|                           | 3-7-33-16 | -----                              | 82,000.00             | -----                | 4,677.91                | 77,322.09                           |
|                           | 3-7-33-90 | -----                              | 74,700.00             | -----                | 42,831.68               | 31,868.32                           |
| Sampson-----              | 3-7-34-4  | 46,838.64                          | -----                 | -----                | 64,631.67               | 17,793.03                           |
|                           | 3-7-34-5  | 27.83                              | 17,000.00             | -----                | 15,335.71               | 1,636.46                            |
|                           | 3-7-34-6  | -----                              | 3,750.00              | -----                | 6.59                    | 3,743.41                            |
|                           | 3-7-34-7  | -----                              | 129,403.00            | -----                | 10.34                   | 129,392.66                          |
|                           | 3-7-34-8  | -----                              | 80,000.00             | -----                | -----                   | 80,000.00                           |
|                           | 3-7-34-90 | -----                              | 134,000.00            | -----                | 43,148.96               | 90,851.04                           |
| Division Wide-----        | 3-7-0-75  | 214,762.83                         | -----                 | -----                | 20,248.41               | 194,514.42                          |
| Division Wide-----        | 3-7-0-98  | 1,623.60                           | -----                 | -----                | 1,623.60                | -----                               |
| Total Division Three----- |           | \$ 625,898.71                      | \$2,533,438.00        | \$-----              | \$1,002,862.68          | \$2,156,474.03                      |
| Division Four:            |           |                                    |                       |                      |                         |                                     |
| Franklin-----             | 4-7-35-4  | \$ 65,071.57                       | -----                 | -----                | 62,892.34               | 2,179.23                            |
|                           | 4-7-35-5  | -----                              | 22,387.03             | -----                | 22,387.03               | -----                               |
|                           | 4-7-35-80 | 17,921.43                          | 37,233.00             | -----                | 29,968.71               | 25,185.72                           |
|                           | 4-7-35-90 | -----                              | 70,920.00             | -----                | 54,615.35               | 16,304.65                           |
| Johnston-----             | 4-7-36-13 | 85,266.22                          | 8.88                  | -----                | 85,275.10               | -----                               |
|                           | 4-7-36-14 | 4,794.03                           | -----                 | -----                | 6,155.57                | 1,361.54                            |
|                           | 4-7-36-16 | -----                              | -----                 | -----                | 74.00                   | 74.00                               |
|                           | 4-7-36-18 | -----                              | -----                 | -----                | 538.51                  | 538.51                              |
|                           | 4-7-36-22 | -----                              | 53,696.00             | -----                | 26,334.73               | 27,361.27                           |
|                           | 4-7-36-80 | 27,088.87                          | 75,606.00             | -----                | 46,273.20               | 58,421.67                           |
|                           | 4-7-36-90 | -----                              | 90,315.00             | -----                | 45,873.59               | 44,441.41                           |



## SCHEDULE 10—Continued

| Division and County | Section   | Unexpended Balance July 1, 1946 | Allotments 1946-47 | Revisions 1946-47 | Expenditures 1946-47 | Unexpended Balance June 30, 1947 |
|---------------------|-----------|---------------------------------|--------------------|-------------------|----------------------|----------------------------------|
| Division Four—Cont  |           |                                 |                    |                   |                      |                                  |
| Nash                | 4-7-37-17 | \$ 42,420.40                    | \$-----            | \$ 5,909.27       | \$ 35,511.13         | \$-----                          |
|                     | 4-7-37-18 | 15,804.35                       | -----              | 1,365.12          | 14,439.87            | .64                              |
|                     | 4-7-37-19 | 57,653.32                       | -----              | -----             | 58,830.83            | 1,177.51                         |
|                     | 4-7-37-20 | -----                           | 13,087.00          | -----             | 6,039.56             | 7,047.44                         |
|                     | 4-7-37-21 | -----                           | 34,780.00          | -----             | 11,714.62            | 23,065.38                        |
|                     | 4-7-37-22 | -----                           | -----              | -----             | 2,741.07             | 2,741.07                         |
|                     | 4-7-37-25 | -----                           | -----              | -----             | 74.51                | 74.51                            |
|                     | 4-7-37-26 | -----                           | 17,083.00          | -----             | -----                | 17,083.00                        |
|                     | 4-7-37-80 | 37,636.16                       | 24,362.00          | -----             | 28,438.67            | 33,559.49                        |
|                     | 4-7-37-90 | -----                           | 112,652.00         | -----             | 80,771.04            | 31,880.96                        |
| Wake                | 4-7-38-22 | 100,845.38                      | -----              | -----             | 96,493.11            | 4,352.27                         |
|                     | 4-7-38-23 | 33.50                           | 167,500.00         | -----             | 162,984.20           | 4,482.30                         |
|                     | 4-7-38-24 | -----                           | 63,931.00          | -----             | 61,419.41            | 2,511.59                         |
|                     | 4-7-38-25 | -----                           | 47,500.00          | -----             | 46,877.53            | 622.47                           |
|                     | 4-7-38-26 | -----                           | 14,710.00          | -----             | 13,858.16            | 851.84                           |
|                     | 4-7-38-27 | -----                           | 27,910.00          | -----             | 23,419.57            | 4,490.43                         |
|                     | 4-7-38-28 | -----                           | 27,034.00          | -----             | 9,426.42             | 17,607.58                        |
|                     | 4-7-38-32 | -----                           | 17,741.00          | -----             | 10,209.70            | 7,531.30                         |
|                     | 4-7-38-35 | -----                           | 12,197.00          | -----             | 6,695.72             | 5,501.28                         |
|                     | 4-7-38-80 | 83,434.35                       | 33,917.00          | -----             | 107,784.80           | 9,566.55                         |
|                     | 4-7-38-90 | -----                           | 174,172.00         | -----             | 137,007.24           | 37,164.76                        |
| Wayne               | 4-7-39-4  | 38,467.57                       | 2,275.97           | -----             | 40,743.54            | -----                            |
|                     | 4-7-39-5  | 9.68                            | 33,425.00          | -----             | 34,040.06            | 624.74                           |
|                     | 4-7-39-6  | 132.28                          | 45,315.00          | -----             | 43,057.40            | 2,125.32                         |
|                     | 4-7-39-7  | -----                           | -----              | -----             | 30.79                | 30.79                            |
|                     | 4-7-39-8  | -----                           | 58,586.00          | -----             | 5,599.08             | 52,986.92                        |
|                     | 4-7-39-10 | -----                           | -----              | -----             | 362.53               | 362.53                           |
|                     | 4-7-39-11 | -----                           | -----              | -----             | 38.23                | 38.32                            |
|                     | 4-7-39-12 | -----                           | -----              | -----             | 599.14               | 599.14                           |
|                     | 4-7-39-80 | 11,812.31                       | 62,013.00          | -----             | 50,122.99            | 23,702.32                        |
|                     | 4-7-39-90 | -----                           | 59,533.00          | -----             | 28,429.30            | 31,103.70                        |
| Wilson              | 4-7-40-13 | 65,437.44                       | 6.94               | -----             | 65,444.38            | -----                            |
|                     | 4-7-40-14 | 35,461.42                       | 114.13             | -----             | 35,575.55            | -----                            |
|                     | 4-7-40-15 | 8.67                            | 46,900.00          | -----             | 40,372.97            | 6,518.36                         |
|                     | 4-7-40-16 | -----                           | -----              | -----             | 152.37               | 152.37                           |
|                     | 4-7-40-19 | -----                           | 8,870.00           | -----             | -----                | 8,870.00                         |
|                     | 4-7-40-22 | -----                           | 7,509.00           | -----             | -----                | 7,509.00                         |
|                     | 4-7-40-23 | -----                           | 8,260.00           | -----             | -----                | 8,260.00                         |
|                     | 4-7-40-80 | 28,105.03                       | 38,451.00          | -----             | 25,747.75            | 40,808.28                        |
|                     | 4-7-40-90 | -----                           | 90,137.00          | -----             | 62,826.93            | 27,310.07                        |
| Vance               | 4-7-41-9  | 24,578.24                       | 8,121.04           | -----             | 32,699.28            | -----                            |
|                     | 4-7-41-10 | -----                           | 11,322.00          | -----             | 235.08               | 11,086.92                        |
|                     | 4-7-41-11 | -----                           | 12,161.30          | -----             | 12,161.30            | -----                            |
|                     | 4-7-41-12 | -----                           | 21,655.66          | -----             | 9,469.97             | 12,185.69                        |
|                     | 4-7-41-13 | -----                           | 8,132.00           | -----             | 651.18               | 7,480.82                         |
|                     | 4-7-41-15 | -----                           | 20,698.00          | -----             | 3,296.90             | 17,401.10                        |
|                     | 4-7-41-80 | 19,081.11                       | 20,658.00          | -----             | 20,826.87            | 18,912.24                        |
|                     | 4-7-41-90 | -----                           | 54,838.00          | -----             | 53,762.95            | 1,075.05                         |
| Division Wide       | 4-7-0-75  | 12,929.09                       | -----              | -----             | 12,076.18            | 852.91                           |
| Division Wide       | 4-7-0-98  | 977.44                          | -----              | -----             | 977.44               | -----                            |
| Total Division Four |           | \$ 774,601.60                   | \$1,757,723.95     | \$ 7,274.39       | \$1,875,425.54       | \$ 649,625.62                    |

## SCHEDULE 10—Continued

| Division<br>And<br>County | Section   | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|---------------------------|-----------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Division Five:            |           |                                       |                       |                      |                         |  |
| Alamance                  | 5-7-42-20 | \$ 231.97                             | \$ -----              | \$ 231.97            | \$ -----                | \$ -----                               |
|                           | 5-7-42-21 | 47,879.37                             | -----                 | -----                | 48,497.21               | 617.84                                 |
|                           | 5-7-42-22 | 56,903.58                             | -----                 | -----                | 59,681.01               | 2,777.43                               |
|                           | 5-7-42-23 | 63,302.03                             | 7,625.00              | -----                | 66,384.40               | 4,542.63                               |
|                           | 5-7-42-24 | -----                                 | 4,410.00              | -----                | 4,815.68                | 405.68                                 |
|                           | 5-7-42-25 | -----                                 | 3,640.00              | -----                | 3,467.76                | 172.24                                 |
|                           | 5-7-42-26 | -----                                 | 6,503.10              | -----                | -----                   | 6,503.10                               |
|                           | 5-7-42-27 | -----                                 | 900.00                | -----                | -----                   | 900.00                                 |
|                           | 5-7-42-80 | 33,486.38                             | -----                 | -----                | 44,612.10               | 11,125.72                              |
|                           | 5-7-42-90 | -----                                 | 125,625.17            | -----                | 97,717.21               | 27,907.96                              |
| Caswell                   | 5-7-43-8  | 3,823.16                              | -----                 | 3,823.16             | -----                   | -----                                  |
|                           | 5-7-43-11 | 32.48                                 | -----                 | 32.48                | -----                   | -----                                  |
|                           | 5-7-43-12 | 8,722.92                              | -----                 | -----                | 8,855.56                | 132.64                                 |
|                           | 5-7-43-13 | 41,900.00                             | -----                 | -----                | 44,444.58               | 2,544.58                               |
|                           | 5-7-43-14 | -----                                 | 11,000.00             | -----                | 8,826.64                | 2,173.36                               |
|                           | 5-7-43-15 | -----                                 | 5,740.00              | -----                | -----                   | 5,740.00                               |
|                           | 5-7-43-16 | -----                                 | 5,180.00              | -----                | 729.78                  | 4,450.22                               |
|                           | 5-7-43-17 | -----                                 | 700.00                | -----                | -----                   | 700.00                                 |
|                           | 5-7-43-18 | -----                                 | 4,656.00              | -----                | -----                   | 4,656.00                               |
|                           | 5-7-43-19 | -----                                 | 10,260.00             | -----                | 4,824.42                | 5,435.58                               |
|                           | 5-7-43-80 | 25,099.11                             | -----                 | -----                | 14,400.85               | 10,698.26                              |
|                           | 5-7-43-90 | -----                                 | 53,152.14             | -----                | 40,688.66               | 12,463.48                              |
| Durham                    | 5-7-44-28 | 1,625.87                              | -----                 | -----                | 45.96                   | 1,579.91                               |
|                           | 5-7-44-29 | 37,000.00                             | -----                 | -----                | 38,925.35               | 1,925.35                               |
|                           | 5-7-44-30 | 20.00                                 | 56,130.00             | -----                | 59,081.99               | 2,971.99                               |
|                           | 5-7-44-31 | 33.33                                 | 63,440.00             | -----                | 71,008.75               | 7,602.08                               |
|                           | 5-7-44-32 | -----                                 | 20,540.00             | -----                | 22,047.57               | 1,507.57                               |
|                           | 5-7-44-33 | -----                                 | 5,180.00              | -----                | 5,142.45                | 37.55                                  |
|                           | 5-7-44-34 | -----                                 | 23,297.22             | -----                | -----                   | 23,297.22                              |
|                           | 5-7-44-80 | 56,920.31                             | -----                 | -----                | 61,273.77               | 4,353.46                               |
|                           | 5-7-44-90 | -----                                 | 122,865.04            | -----                | 104,529.47              | 18,335.57                              |
| Granville                 | 5-7-45-14 | 18.32                                 | 49,350.00             | -----                | 47,401.58               | 1,930.10                               |
|                           | 5-7-45-15 | 10.00                                 | 51,980.00             | -----                | 46,223.60               | 5,746.40                               |
|                           | 5-7-45-80 | 29,392.52                             | -----                 | -----                | 29,421.97               | 29.45                                  |
|                           | 5-7-45-90 | -----                                 | 77,598.98             | -----                | 51,271.11               | 26,327.87                              |
| Guilford                  | 5-7-46-49 | 1,564.19                              | -----                 | 1,564.19             | -----                   | -----                                  |
|                           | 5-7-46-52 | 499.47                                | -----                 | 499.47               | -----                   | -----                                  |
|                           | 5-7-46-55 | 589.09                                | -----                 | 589.09               | -----                   | -----                                  |
|                           | 5-7-46-56 | 509.65                                | -----                 | 509.65               | -----                   | -----                                  |
|                           | 5-7-46-59 | 1,389.55                              | -----                 | 1,389.55             | 161.40                  | 161.40                                 |
|                           | 5-7-46-60 | 303.87                                | -----                 | 303.87               | -----                   | -----                                  |
|                           | 5-7-46-61 | 4,780.43                              | -----                 | 4,024.22             | 756.21                  | -----                                  |
|                           | 5-7-46-62 | 473.35                                | -----                 | 473.35               | -----                   | -----                                  |
|                           | 5-7-46-63 | 291.30                                | -----                 | 291.30               | -----                   | -----                                  |
|                           | 5-7-46-64 | 61.25                                 | 61.25                 | -----                | -----                   | -----                                  |
|                           | 5-7-46-65 | 3,117.67                              | -----                 | -----                | 2,614.26                | 503.41                                 |
|                           | 5-7-46-66 | -----                                 | 15,680.00             | -----                | 16,379.03               | 699.03                                 |
|                           | 5-3-46-67 | -----                                 | 9,100.00              | -----                | 8,682.16                | 417.84                                 |
|                           | 5-7-46-68 | -----                                 | 3,780.00              | -----                | 2,961.72                | 818.28                                 |
|                           | 5-7-46-69 | -----                                 | 51,105.00             | -----                | 23,088.81               | 28,016.19                              |
|                           | 5-7-46-70 | -----                                 | 28,610.00             | -----                | -----                   | 28,610.00                              |
|                           | 5-7-46-71 | -----                                 | 6,705.00              | -----                | -----                   | 6,705.00                               |
|                           | 5-7-46-80 | 100,410.55                            | -----                 | -----                | 101,283.34              | 872.79                                 |
|                           | 5-7-46-81 | 72,531.74                             | -----                 | -----                | 82,321.50               | 9,789.76                               |
|                           | 5-7-46-82 | 75,402.22                             | -----                 | -----                | 69,393.93               | 6,008.29                               |
|                           | 5-7-46-90 | -----                                 | 259,846.17            | -----                | 94,401.38               | 165,444.79                             |



## SCHEDULE 10—Continued

| Division and County      | Section   | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|--------------------------|-----------|------------------------------------|-----------------------|----------------------|-------------------------|-------------------------------------|
| Division Five—Cont:      |           |                                    |                       |                      |                         |                                     |
| Orange-----              | 5-7-47-12 | \$ 61.66                           | \$ 47,800.00          | \$-----              | \$ 40,318.01            | \$ 7,420.33                         |
|                          | 5-7-47-13 | .70                                | 80,285.00             | -----                | 70,600.47               | 9,683.83                            |
|                          | 5-7-47-14 | -----                              | 79,340.00             | -----                | 64,775.15               | 14,564.85                           |
|                          | 5-7-47-15 | -----                              | 8,540.00              | -----                | 8,067.81                | 472.19                              |
|                          | 5-7-47-16 | -----                              | 130,350.00            | -----                | 100,159.78              | 30,190.22                           |
|                          | 5-7-47-17 | -----                              | 1,540.00              | -----                | 2,505.05                | 965.05                              |
|                          | 5-7-47-18 | -----                              | 9,994.80              | -----                | -----                   | 9,994.80                            |
|                          | 5-7-47-19 | -----                              | 19,039.20             | -----                | 9,905.90                | 9,133.30                            |
|                          | 5-7-47-80 | 45,421.64                          | -----                 | -----                | 64,895.70               | 19,474.06                           |
|                          | 5-7-47-90 | -----                              | 63,325.18             | -----                | 39,830.47               | 23,494.71                           |
| Person-----              | 5-7-48-13 | 127.28                             | -----                 | 127.28               | -----                   | -----                               |
|                          | 5-7-48-14 | 113.33                             | 113.33                | -----                | -----                   | -----                               |
|                          | 5-7-48-15 | 69.45                              | 44,125.00             | -----                | 42,735.24               | 1,320.31                            |
|                          | 5-7-48-16 | 16.67                              | 47,330.00             | -----                | 45,282.50               | 2,030.83                            |
|                          | 5-7-48-17 | -----                              | 27,163.20             | -----                | -----                   | 27,163.20                           |
|                          | 5-7-48-80 | 24,743.37                          | -----                 | -----                | 21,695.77               | 3,047.60                            |
|                          | 5-7-48-90 | -----                              | 60,170.75             | -----                | 57,618.02               | 2,552.73                            |
| Rockingham-----          | 5-7-49-22 | 387.41                             | -----                 | 387.41               | -----                   | -----                               |
|                          | 5-7-49-23 | 150,922.57                         | -----                 | -----                | 124,752.11              | 26,170.46                           |
|                          | 5-7-49-24 | -----                              | 9,110.00              | -----                | 7,046.01                | 2,063.99                            |
|                          | 5-7-49-25 | -----                              | 13,706.00             | -----                | 16,077.03               | 2,371.03                            |
|                          | 5-7-49-26 | -----                              | 840.00                | -----                | 768.37                  | 71.63                               |
|                          | 5-7-49-27 | -----                              | 8,540.00              | -----                | 11,164.22               | 2,624.22                            |
|                          | 5-7-49-28 | -----                              | 7,770.00              | -----                | -----                   | 7,770.00                            |
|                          | 5-7-49-29 | -----                              | 2,040.00              | -----                | -----                   | 2,040.00                            |
|                          | 5-7-49-30 | -----                              | -----                 | -----                | 207.14                  | 207.14                              |
|                          | 5-7-49-80 | 60,271.48                          | -----                 | 13,795.23            | 34,505.77               | 11,970.48                           |
|                          | 5-7-49-90 | -----                              | 112,376.57            | -----                | 92,367.33               | 20,009.24                           |
| Division Wide-----       | 5-7-0-75  | 6,126.17                           | -----                 | -----                | -----                   | 6,126.17                            |
| Division Wide-----       | 5-7-0-98  | 1,561.81                           | -----                 | -----                | 1,561.81                | -----                               |
| Total Division Five----- |           | \$ 954,088.06                      | \$1,858,159.10        | \$ 28,042.22         | \$2,243,110.91          | \$ 541,094.03                       |
| Division Six:            |           |                                    |                       |                      |                         |                                     |
| Chatham-----             | 6-7-50-9  | \$ 10.42                           | \$-----               | \$-----              | \$-----                 | \$ 10.42                            |
|                          | 6-7-50-11 | 729.39                             | -----                 | -----                | 5.12                    | 734.51                              |
|                          | 6-7-50-12 | 163.12                             | -----                 | -----                | -----                   | 163.12                              |
|                          | 6-7-50-13 | 38,848.59                          | -----                 | -----                | 27,136.54               | 11,712.05                           |
|                          | 6-7-50-14 | 43,654.42                          | -----                 | -----                | 39,974.30               | 3,680.12                            |
|                          | 6-7-50-15 | -----                              | -----                 | -----                | 19.45                   | 19.45                               |
|                          | 6-7-50-16 | 20,370.12                          | 26,327.00             | -----                | 30,957.11               | 15,740.01                           |
|                          | 6-7-50-17 | 28,605.28                          | -----                 | -----                | 17,013.08               | 11,592.20                           |
| Chatham-----             | 6-7-50-18 | -----                              | 7,050.00              | -----                | 8,043.00                | 993.00                              |
|                          | 6-7-50-19 | -----                              | 72,000.00             | -----                | -----                   | 72,000.00                           |
|                          | 6-7-50-21 | -----                              | 44,480.00             | -----                | 19,432.49               | 25,047.51                           |
|                          | 6-7-50-80 | 11,346.33                          | 26,327.00             | -----                | 22,006.26               | 15,667.07                           |
|                          | 6-7-50-90 | -----                              | 85,000.00             | -----                | 67,233.46               | 17,766.54                           |
|                          | 6-7-51-14 | 10,994.06                          | -----                 | -----                | 7,356.32                | 3,637.74                            |
| Davidson-----            | 6-7-51-15 | 4,785.06                           | 29,372.30             | -----                | 24,216.74               | 370.50                              |
|                          | 6-7-51-16 | -----                              | 18,208.70             | -----                | 1,737.33                | 16,471.37                           |
|                          | 6-7-51-17 | -----                              | 29,200.00             | -----                | 28,494.26               | 705.74                              |
|                          | 6-7-51-18 | -----                              | 5,075.00              | -----                | -----                   | 5,075.00                            |
|                          | 6-7-51-20 | -----                              | 52,920.00             | -----                | 35,927.99               | 16,922.01                           |
|                          | 6-7-51-80 | 2,117.02                           | 37,581.00             | -----                | 40,946.99               | 1,248.97                            |
|                          | 6-7-51-90 | -----                              | 120,000.00            | -----                | 119,380.11              | 619.89                              |

## SCHEDULE 10—Continued

| Division and County | Section   | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|---------------------|-----------|------------------------------------|-----------------------|----------------------|-------------------------|-------------------------------------|
| Division Six—Cont:  |           |                                    |                       |                      |                         |                                     |
| Harnett-----        | 6-7-52-5  | \$ 489.96                          | \$-----               | \$-----              | \$-----                 | \$ 489.96                           |
|                     | 6-7-52-10 | 1,257.17                           | -----                 | -----                | -----                   | 1,257.17                            |
|                     | 6-7-52-11 | 30,750.63                          | 83,900.00             | -----                | 106,178.74              | 8,471.89                            |
|                     | 6-7-52-12 | 7,229.19                           | -----                 | -----                | 7,682.85                | 453.66                              |
|                     | 6-7-52-13 | -----                              | 8,780.00              | -----                | 10,369.39               | 1,589.39                            |
|                     | 6-7-52-14 | -----                              | 1,650.00              | 650.00               | 650.46                  | 999.54                              |
|                     | 6-7-52-15 | -----                              | 51,108.14             | -----                | -----                   | 51,108.14                           |
|                     | 6-7-52-16 | -----                              | 11,600.00             | -----                | 916.16                  | 10,683.84                           |
|                     | 6-7-52-80 | 16,855.95                          | 31,480.00             | -----                | 32,955.95               | 15,380.00                           |
|                     | 6-7-52-90 | -----                              | 100,000.00            | -----                | 20,086.59               | 79,913.41                           |
| Hoke-----           | 6-7-53-4  | 38.31                              | -----                 | -----                | -----                   | 38.31                               |
|                     | 6-7-53-5  | 12,101.42                          | -----                 | -----                | 8,603.17                | 3,498.25                            |
|                     | 6-7-53-6  | 22,386.70                          | -----                 | -----                | 15,879.52               | 6,507.18                            |
|                     | 6-7-53-7  | -----                              | 13,996.50             | -----                | 7,063.31                | 6,933.19                            |
|                     | 6-7-53-8  | -----                              | 4,700.00              | -----                | 4,248.44                | 451.56                              |
|                     | 6-7-53-9  | -----                              | 23,600.00             | -----                | 6,370.98                | 17,229.02                           |
|                     | 6-7-53-10 | -----                              | 6,490.00              | -----                | 3,533.31                | 2,956.69                            |
|                     | 6-7-53-80 | 12,300.00                          | 13,996.50             | -----                | 17,462.85               | 8,833.65                            |
|                     | 6-7-53-90 | -----                              | 45,000.00             | -----                | 8,446.38                | 36,553.62                           |
|                     | 6-7-54-6  | 330.69                             | -----                 | -----                | -----                   | 330.69                              |
| Lee-----            | 6-7-54-7  | 11,906.24                          | -----                 | -----                | 6,702.56                | 5,203.66                            |
|                     | 6-7-54-8  | 6,792.71                           | -----                 | -----                | 6,056.47                | 736.24                              |
|                     | 6-7-54-9  | -----                              | 8,125.00              | -----                | 7,943.07                | 181.93                              |
|                     | 6-7-54-10 | -----                              | 14,637.50             | -----                | 4,749.90                | 9,887.60                            |
|                     | 6-7-54-11 | -----                              | 24,950.00             | -----                | 6,950.30                | 17,999.70                           |
|                     | 6-7-54-80 | 6,036.66                           | 14,637.50             | -----                | 14,207.40               | 6,466.76                            |
|                     | 6-7-54-90 | -----                              | 47,000.00             | -----                | 19,199.39               | 27,800.61                           |
|                     | 6-7-55-11 | 73,920.49                          | -----                 | -----                | 62,102.41               | 11,818.08                           |
|                     | 6-7-55-12 | 46,194.95                          | -----                 | -----                | 46,241.56               | 46.61                               |
|                     | 6-7-55-13 | 8,318.35                           | 63,224.50             | -----                | 69,902.05               | 1,640.80                            |
| Moore-----          | 6-7-55-14 | 1,978.34                           | -----                 | -----                | 1,193.95                | 784.39                              |
|                     | 6-7-55-15 | 554.19                             | -----                 | -----                | 4.66                    | 549.53                              |
|                     | 6-7-55-16 | -----                              | 9,650.00              | -----                | 7,298.81                | 2,351.19                            |
|                     | 6-7-55-17 | -----                              | 16,400.00             | -----                | -----                   | 16,400.00                           |
|                     | 6-7-55-80 | 13,923.13                          | 27,224.50             | -----                | 39,666.27               | 1,481.36                            |
|                     | 6-7-55-90 | -----                              | 87,000.00             | -----                | 84,241.60               | 2,758.40                            |
|                     | 6-7-56-10 | 933.38                             | -----                 | -----                | -----                   | 933.38                              |
|                     | 6-7-56-13 | 17,440.01                          | -----                 | -----                | 18,477.53               | 1,037.52                            |
|                     | 6-7-56-14 | 1,628.01                           | 10,079.70             | -----                | 8,667.09                | 215.40                              |
|                     | 6-7-56-15 | -----                              | 29,551.80             | -----                | 21,055.24               | 8,496.56                            |
| Randolph-----       | 6-7-56-16 | -----                              | 2,905.00              | -----                | 2,415.40                | 489.60                              |
|                     | 6-7-56-18 | -----                              | 192,900.00            | -----                | 30,209.12               | 162,690.88                          |
|                     | 6-7-56-19 | -----                              | 8,750.00              | -----                | -----                   | 8,750.00                            |
|                     | 6-7-56-80 | 1,444.06                           | 39,631.50             | -----                | 45,849.37               | 7,661.93                            |
|                     | 6-7-56-90 | -----                              | 127,000.00            | -----                | 119,696.64              | 7,303.36                            |
|                     | 6-7-57-16 | 42,630.38                          | -----                 | -----                | 27,001.33               | 15,629.05                           |
|                     | 6-7-57-17 | 40,259.08                          | -----                 | -----                | 33,678.93               | 6,580.15                            |
|                     | 6-7-57-18 | -----                              | 49,860.00             | -----                | 45,593.91               | 4,266.09                            |
|                     | 6-7-57-19 | -----                              | 5,040.00              | -----                | 5,114.00                | 74.00                               |
|                     | 6-7-57-21 | -----                              | -----                 | -----                | 1,154.68                | 1,154.68                            |
| Robeson-----        | 6-7-57-22 | -----                              | 100,550.00            | -----                | 7,706.48                | 92,843.52                           |
|                     | 6-7-57-23 | -----                              | 5,000.00              | -----                | -----                   | 5,000.00                            |
|                     | 6-7-57-24 | -----                              | 126,000.00            | -----                | 34.35                   | 125,965.65                          |
|                     | 6-7-57-20 | -----                              | 7,350.00              | -----                | 5,936.01                | 1,413.99                            |



## SCHEDULE 10—Continued

| Division<br>And<br>County | Section   | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|---------------------------|-----------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Division Six—Cont:        |           |                                       |                       |                      |                         |  |
| Robeson                   | 6-7-57-25 | \$-----                               | \$ 2,800.00           | \$-----              | \$-----                 | \$---2,800.00                          |
|                           | 6-7-57-80 | 42,134.05                             | 49,860.00             | -----                | 31,909.60               | 60,084.45                              |
|                           | 6-7-57-90 | -----                                 | 161,000.00            | -----                | 36,980.33               | 124,019.67                             |
| Scotland                  | 6-7-58-12 | 12,288.79                             | -----                 | -----                | 7,029.96                | 5,258.83                               |
|                           | 6-7-58-13 | 36,115.85                             | -----                 | -----                | 21,703.74               | 14,412.11                              |
|                           | 6-7-58-14 | -----                                 | 15,612.00             | -----                | 3,782.28                | 11,829.72                              |
|                           | 6-7-58-15 | -----                                 | 8,920.00              | -----                | 8,486.58                | 433.42                                 |
|                           | 6-7-58-16 | -----                                 | 26,040.00             | -----                | 14,902.10               | 11,137.90                              |
|                           | 6-7-58-80 | 13,182.98                             | 15,612.00             | -----                | 9,013.95                | 19,781.03                              |
|                           | 6-7-58-90 | -----                                 | 50,000.00             | -----                | 7,667.21                | 42,332.79                              |
| Division Wide             | 6-7-0-75  | 4,568.19                              | -----                 | -----                | 4,568.19                | -----                                  |
| Division Wide             | 6-7-0-98  | 1,255.65                              | -----                 | -----                | 1,255.65                | -----                                  |
| Total Division<br>Six     |           | \$ 631,675.44                         | \$2,297,153.14        | \$-----              | \$1,636,678.72          | \$1,292,149.86                         |
| Division Seven:           |           |                                       |                       |                      |                         |  |
| Anson                     | 7-7-59-29 | \$ 354.88                             | \$ 20,000.00          | \$-----              | \$ 15,238.95            | \$ 4,406.17                            |
|                           | 7-7-59-30 | 309.61                                | -----                 | -----                | 627.34                  | 317.73                                 |
|                           | 7-7-59-31 | 4,464.16                              | -----                 | -----                | 3,595.68                | 868.48                                 |
|                           | 7-7-59-32 | 7,653.55                              | -----                 | -----                | 7,459.38                | 194.17                                 |
|                           | 7-7-59-33 | 16,588.67                             | -----                 | -----                | 16,819.09               | 230.42                                 |
|                           | 7-7-59-34 | 8,763.56                              | -----                 | -----                | 8,512.50                | 251.06                                 |
|                           | 7-7-59-35 | -----                                 | 37,800.00             | -----                | -----                   | 37,800.00                              |
|                           | 7-7-59-80 | 96.00                                 | 23,058.00             | -----                | 24,194.18               | 1,232.18                               |
|                           | 7-7-59-90 | -----                                 | 79,285.63             | -----                | 78,902.78               | 382.85                                 |
| Cabarrus                  | 7-7-60-30 | 15,526.41                             | -----                 | -----                | 13,115.79               | 2,410.62                               |
|                           | 7-7-60-31 | 1,003.08                              | 152,406.65            | -----                | 59,450.86               | 91,952.71                              |
|                           | 7-7-60-32 | 4,730.00                              | -----                 | -----                | 4,486.99                | 243.01                                 |
|                           | 7-7-60-33 | 17,490.00                             | -----                 | -----                | 17,002.24               | 487.76                                 |
|                           | 7-7-60-34 | -----                                 | 4,870.00              | -----                | 4,738.18                | 131.82                                 |
|                           | 7-7-60-35 | -----                                 | 20,130.00             | -----                | 19,967.84               | 162.16                                 |
|                           | 7-7-60-36 | -----                                 | 1,240.00              | -----                | 1,317.50                | 77.50                                  |
|                           | 7-7-60-37 | -----                                 | 1,995.40              | -----                | 24.32                   | 1,971.08                               |
|                           | 7-7-60-38 | -----                                 | 55,374.00             | -----                | 1,589.87                | 53,784.13                              |
|                           | 7-7-60-39 | -----                                 | 7,000.00              | -----                | 3,340.40                | 3,659.60                               |
|                           | 7-7-60-40 | -----                                 | 1,500.00              | -----                | -----                   | 1,500.00                               |
|                           | 7-7-60-42 | -----                                 | 32,000.00             | -----                | 8,844.73                | 23,155.27                              |
|                           | 7-7-60-80 | 267.37                                | 33,345.00             | -----                | 25,251.85               | 8,360.52                               |
|                           | 7-7-60-90 | -----                                 | 103,106.10            | -----                | 70,144.08               | 32,962.02                              |
| Mecklenburg               | 7-7-61-61 | 527.27                                | -----                 | -----                | 102.88                  | 424.39                                 |
|                           | 7-7-61-62 | 10,870.06                             | -----                 | -----                | 10,656.29               | 213.77                                 |
|                           | 7-7-61-63 | 36,951.82                             | -----                 | -----                | 32,302.03               | 4,649.79                               |
|                           | 7-7-61-64 | 34,854.59                             | -----                 | -----                | 29,846.80               | 5,007.79                               |
|                           | 7-7-61-65 | 56.77                                 | 31,044.75             | -----                | 28,930.26               | 2,057.72                               |
|                           | 7-7-61-66 | -----                                 | 4,455.00              | -----                | 4,541.65                | 86.65                                  |
|                           | 7-7-61-67 | -----                                 | 6,000.00              | -----                | 7,159.78                | 1,159.78                               |
|                           | 7-7-61-68 | -----                                 | 15,200.00             | -----                | 14,613.03               | 586.97                                 |
|                           | 7-7-61-69 | -----                                 | 6,000.00              | -----                | 6,157.56                | 157.56                                 |
|                           | 7-7-61-70 | -----                                 | 4,800.00              | -----                | 4,148.12                | 651.88                                 |
|                           | 7-7-61-71 | -----                                 | 6,000.00              | -----                | 4,413.04                | 1,586.96                               |
|                           | 7-7-61-72 | -----                                 | 12,000.00             | -----                | 11,652.43               | 347.57                                 |
|                           | 7-7-61-73 | -----                                 | 3,600.00              | -----                | 3,849.21                | 249.21                                 |
|                           | 7-7-61-74 | -----                                 | 4,800.00              | -----                | 4,432.36                | 367.64                                 |
|                           | 7-7-61-75 | -----                                 | 18,000.00             | -----                | 15,476.23               | 2,523.77                               |

## SCHEDULE 10—Continued

| Division<br>and<br>County | Section   | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|---------------------------|-----------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Div. Seven—Cont:          |           |                                       |                       |                      |                         |  |
| Mecklenburg—Cont.         | 7-7-61-76 | \$-----                               | \$ 22,800.00          | \$-----              | \$ 23,754.58            | \$ 954.58                              |
|                           | 7-7-61-77 | -----                                 | 7,200.00              | -----                | 6,593.13                | 606.87                                 |
|                           | 7-7-61-78 | -----                                 | 22,200.00             | -----                | 12,768.45               | 9,431.55                               |
|                           | 7-7-61-79 | -----                                 | 49,057.80             | -----                | 147.27                  | 48,910.53                              |
|                           | 7-7-61-80 | 53,321.44                             | 75,286.00             | -----                | 54,134.82               | 74,472.62                              |
|                           | 7-7-61-81 | -----                                 | 90,000.00             | -----                | 33.30                   | 89,966.70                              |
|                           | 7-7-61-90 | -----                                 | 221,947.60            | -----                | 204,185.55              | 17,762.05                              |
|                           | 7-7-62-13 | 2,400.00                              | -----                 | -----                | -----                   | 2,400.00                               |
|                           | 7-7-62-15 | 1,680.00                              | -----                 | -----                | 2,152.71                | 472.71                                 |
|                           | 7-7-62-16 | -----                                 | 10,992.52             | -----                | 9,229.76                | 1,762.76                               |
|                           | 7-7-62-80 | 24.00                                 | 17,382.00             | -----                | 9,568.85                | 7,789.15                               |
| Montgomery                | 7-7-62-90 | -----                                 | 60,942.14             | -----                | 42,110.30               | 18,831.84                              |
| Richmond                  | 7-7-63-27 | 10,295.90                             | -----                 | -----                | 3,043.79                | 7,252.11                               |
|                           | 7-7-63-28 | 2,747.23                              | -----                 | -----                | 2,587.45                | 159.78                                 |
|                           | 7-7-63-29 | 10,230.00                             | -----                 | -----                | 9,785.89                | 444.11                                 |
|                           | 7-7-63-30 | 13,200.00                             | -----                 | -----                | 773.26                  | 12,426.74                              |
|                           | 7-7-63-31 | 11,220.00                             | -----                 | -----                | 79.92                   | 11,140.08                              |
|                           | 7-7-63-32 | 14,914.70                             | 35,263.80             | -----                | 22,459.12               | 2,110.02                               |
|                           | 7-7-63-33 | -----                                 | 44,100.00             | -----                | 23,679.71               | 20,420.29                              |
|                           | 7-7-63-34 | -----                                 | 69,356.37             | -----                | 55,754.72               | 13,601.65                              |
|                           | 7-7-63-35 | -----                                 | 24,721.31             | -----                | 28.01                   | 24,693.30                              |
|                           | 7-7-63-80 | 729.00                                | 24,641.00             | -----                | 17,116.56               | 8,253.44                               |
| Richmond                  | 7-7-63-90 | -----                                 | 81,024.35             | -----                | 53,673.98               | 27,350.37                              |
| Rowan                     | 7-7-64-36 | -----                                 | -----                 | -----                | 25.56                   | 25.56                                  |
|                           | 7-7-64-37 | 4,946.51                              | -----                 | -----                | -----                   | 4,946.51                               |
|                           | 7-7-64-38 | 58,047.07                             | -----                 | -----                | 51,950.83               | 6,096.24                               |
|                           | 7-7-64-39 | 814.77                                | -----                 | -----                | 9.03                    | 823.80                                 |
|                           | 7-7-64-40 | 2,380.00                              | -----                 | -----                | 2,282.57                | 97.43                                  |
|                           | 7-7-64-41 | 21,120.00                             | -----                 | -----                | 20,710.08               | 409.92                                 |
|                           | 7-7-64-42 | -----                                 | 19,800.00             | -----                | 10,548.83               | 9,251.17                               |
|                           | 7-7-64-43 | -----                                 | 21,410.00             | -----                | 21,062.87               | 347.13                                 |
|                           | 7-7-64-80 | 6,877.86                              | 40,385.00             | -----                | 44,371.76               | 2,891.10                               |
|                           | 7-7-64-90 | -----                                 | 128,491.41            | -----                | 92,808.14               | 35,683.27                              |
| Stanly                    | 7-7-65-32 | 93,168.66                             | -----                 | -----                | 96,792.62               | 3,623.96                               |
|                           | 7-7-65-33 | -----                                 | 19,210.00             | -----                | 18,013.44               | 1,196.56                               |
|                           | 7-7-65-34 | -----                                 | 71,683.92             | -----                | 53,562.51               | 18,121.41                              |
|                           | 7-7-65-35 | -----                                 | 45,000.00             | -----                | 24,905.08               | 20,094.92                              |
|                           | 7-7-65-36 | -----                                 | 100,000.00            | -----                | 34,306.42               | 65,693.58                              |
|                           | 7-7-65-37 | -----                                 | 7,000.00              | -----                | 6,645.37                | 354.63                                 |
|                           | 7-7-65-38 | -----                                 | 16,000.00             | -----                | 14,370.21               | 1,629.79                               |
|                           | 7-7-65-80 | 1,422.70                              | 24,914.00             | -----                | 14,653.10               | 8,838.20                               |
|                           | 7-7-65-90 | -----                                 | 81,719.84             | -----                | 81,187.80               | 532.04                                 |
| Union                     | 7-7-66-24 | 1,762.28                              | -----                 | -----                | 1,005.90                | 756.38                                 |
|                           | 7-7-66-25 | 20.50                                 | 37,952.20             | -----                | 30,787.58               | 7,144.12                               |
|                           | 7-7-66-26 | 69.60                                 | 75,663.90             | -----                | 53,653.15               | 21,941.15                              |
|                           | 7-7-66-27 | 6.83                                  | 7,676.13              | -----                | 7,784.99                | 115.69                                 |
|                           | 7-7-66-28 | 6.83                                  | 7,713.42              | -----                | 7,594.30                | 112.29                                 |
|                           | 7-7-66-29 | -----                                 | 7,485.83              | -----                | 4,336.50                | 3,149.33                               |
|                           | 7-7-66-30 | -----                                 | 13,736.49             | -----                | 1.76                    | 13,734.73                              |
|                           | 7-7-66-80 | 29,136.66                             | 33,864.00             | -----                | 9,062.37                | 53,938.29                              |
|                           | 7-7-66-90 | -----                                 | 112,842.93            | -----                | 86,967.94               | 25,874.99                              |
| Division Wide             | 7-7-0-98  | 2,530.11                              | -----                 | -----                | 2,530.11                | -----                                  |
| Total Division<br>Seven   |           | \$ 460,504.67                         | \$2,414,474.49        | \$-----              | \$1,903,323.27          | \$ 971,655.89                          |



## SCHEDULE 10—Continued

| Division and County | Section   | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|---------------------|-----------|------------------------------------|-----------------------|----------------------|-------------------------|-------------------------------------|
| Division Eight:     |           |                                    |                       |                      |                         |                                     |
| Alleghany           | 8-7-67-5  | \$ 2,656.13                        | \$                    | \$ 158.65            | \$ 2,497.48             | \$                                  |
|                     | 8-7-67-80 | 16,590.54                          | 17,470.00             |                      | 20,625.78               | 13,434.76                           |
|                     | 8-7-67-90 |                                    | 32,158.65             |                      | 29,149.81               | 3,008.84                            |
| Ashe                | 8-7-68-3  | 1,610.00                           | 1,610.00              |                      |                         |                                     |
|                     | 8-7-68-4  | 153.98                             |                       | 153.98               |                         | 307.96                              |
|                     | 8-7-65-5  | 30,945.00                          |                       |                      | 18,168.75               | 12,776.25                           |
|                     | 8-7-68-6  | 30,290.00                          |                       |                      | 11,190.39               | 19,099.61                           |
|                     | 8-7-68-7  | 9,395.00                           |                       |                      | 7,692.95                | 1,702.05                            |
|                     | 8-7-68-8  |                                    | 95,000.00             |                      | 43,482.55               | 51,517.45                           |
|                     | 8-7-68-80 | 54,808.51                          | 30,793.98             |                      | 46,866.38               | 38,736.12                           |
|                     | 8-7-68-90 |                                    | 61,200.00             |                      | 61,494.92               | 294.92                              |
| Caldwell            | 8-7-69-9  | 30                                 | 30                    |                      |                         |                                     |
|                     | 8-7-69-10 | 50,312.33                          |                       |                      | 42,836.48               | 7,475.85                            |
|                     | 8-7-69-11 |                                    | 6,400.00              |                      | 5,529.58                | 870.42                              |
|                     | 8-7-69-80 | 38,865.81                          | 39,859.70             |                      | 45,515.91               | 33,209.60                           |
|                     | 8-7-69-90 |                                    | 74,500.00             |                      | 57,697.33               | 16,802.67                           |
| Davie               | 8-7-70-9  |                                    | 1,800.00              |                      | 1,552.60                | 247.40                              |
|                     | 8-7-70-10 |                                    | 4,500.00              |                      | 3,083.64                | 1,416.36                            |
|                     | 8-7-70-11 |                                    | 12,300.00             |                      | 5,732.44                | 6,567.56                            |
|                     | 8-7-70-80 | 57,680.30                          | 22,135.00             |                      | 13,475.26               | 66,340.04                           |
|                     | 8-7-70-90 |                                    | 41,600.00             |                      | 11,819.20               | 29,780.80                           |
| Forsyth             | 8-7-71-55 | 835.07                             | 835.07                |                      |                         |                                     |
|                     | 8-7-71-56 | 27.36                              | 27.36                 |                      |                         |                                     |
|                     | 8-7-71-57 | 312.34                             | 312.34                |                      |                         |                                     |
|                     | 8-7-71-58 | 90.15                              |                       | 32.15                | 58.00                   |                                     |
|                     | 8-7-71-59 | 4,524.34                           | 171.94                |                      | 4,696.28                |                                     |
|                     | 8-7-71-60 | 41,491.93                          |                       | 2,205.31             | 39,286.62               |                                     |
|                     | 8-7-71-61 | 46,990.34                          |                       | 6,103.31             | 40,887.03               |                                     |
|                     | 8-7-71-62 | 34,471.67                          |                       |                      | 20,606.89               | 13,864.78                           |
|                     | 8-7-71-63 | 100,475.00                         | 44,815.01             |                      | 145,290.01              |                                     |
|                     | 8-7-71-64 |                                    | 2,649.22              |                      | 2,649.22                |                                     |
|                     | 8-7-71-65 |                                    | 900.00                |                      | 597.05                  | 302.95                              |
|                     | 8-7-71-66 |                                    | 3,150.00              |                      | 2,248.32                | 901.68                              |
|                     | 8-7-71-67 |                                    | 7,500.00              |                      | 5,815.53                | 1,684.47                            |
|                     | 8-7-71-68 |                                    | 3,200.00              |                      | 2,794.38                | 405.62                              |
|                     | 8-7-71-69 |                                    | 1,600.00              |                      | 1,570.60                | 29.40                               |
|                     | 8-7-71-70 |                                    | 3,150.00              |                      | 2,561.04                | 588.96                              |
|                     | 8-7-71-71 |                                    | 3,920.00              |                      | 4,102.58                | 182.58                              |
|                     | 8-7-71-80 | 68,063.96                          | 63,344.83             |                      | 37,585.18               | 93,823.61                           |
|                     | 8-7-71-90 |                                    | 192,700.00            |                      | 40,116.84               | 152,583.16                          |
| Stokes              | 8-7-72-8  |                                    | 3,450.00              |                      | 3,174.40                | 275.60                              |
|                     | 8-7-72-9  |                                    | 2,520.00              |                      | 2,152.17                | 367.83                              |
|                     | 8-7-72-10 |                                    | 2,850.00              |                      | 2,301.60                | 548.40                              |
|                     | 8-7-72-11 |                                    | 1,400.00              |                      | 1,041.22                | 358.78                              |
|                     | 8-7-72-80 | 110,383.84                         | 37,050.00             |                      | 32,889.16               | 114,544.68                          |
|                     | 8-7-72-90 |                                    | 72,200.00             |                      | 89,070.34               | 16,870.34                           |
| Surry               | 8-7-73-9  | 9,500.00                           |                       |                      | 6,221.71                | 3,278.29                            |
|                     | 8-7-73-10 | 16,473.33                          |                       |                      | 3,013.30                | 13,460.03                           |
|                     | 8-7-73-11 | 19,200.00                          | 100,000.00            |                      | 2,129.28                | 117,070.72                          |
|                     | 8-7-73-12 | 6,400.00                           |                       |                      | 5,169.30                | 1,230.70                            |
|                     | 8-7-73-13 | 18,700.00                          |                       |                      | 11,775.43               | 6,924.57                            |
|                     | 8-7-73-14 | 11,056.44                          |                       |                      | 9,490.99                | 1,565.45                            |
|                     | 8-7-73-15 |                                    | 7,350.00              |                      | 7,102.30                | 247.70                              |
|                     | 8-7-73-16 |                                    | 125,000.00            |                      | 16,655.98               | 108,344.02                          |
|                     | 8-7-73-17 |                                    | 3,500.00              |                      | 21.28                   | 3,478.72                            |
|                     | 8-7-73-18 |                                    | 10,500.00             |                      | 7,268.26                | 3,231.74                            |

## SCHEDULE 10—Continued

| Division<br>And<br>County    | Section   | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|------------------------------|-----------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Div. Eight—Cont:             |           |                                       |                       |                      |                         |  |
| Surry—Continued              | 8-7-73-80 | \$ 68,711.80                          | \$ 50,685.00          | \$-----              | \$ 71,662.23            | \$ 47,734.57                           |
|                              | 8-7-73-90 |                                       | 98,400.00             | -----                | 80,809.43               | 17,590.57                              |
| Watauga-----                 | 8-7-74-5  | 43,000.00                             |                       | -----                | 9,621.88                | 33,378.12                              |
|                              | 8-7-74-6  | 12,262.00                             |                       | -----                | 1,711.90                | 10,550.10                              |
|                              | 8-7-74-80 | 9,473.90                              | 24,294.00             | -----                | 29,348.49               | 4,419.41                               |
|                              | 8-7-74-90 |                                       | 46,200.00             | -----                | 33,015.06               | 13,184.94                              |
| Wilkes-----                  | 8-7-75-6  | 20,992.26                             | 383.41                | -----                | 23,026.38               | 1,650.71                               |
|                              | 8-7-75-7  | 9,984.52                              |                       | -----                | 6,517.38                | 3,467.14                               |
|                              | 8-7-75-8  | 48,992.26                             |                       | -----                | 7,557.20                | 41,435.06                              |
|                              | 8-7-75-9  | 39,500.00                             |                       | -----                | 2,472.60                | 37,027.40                              |
|                              | 8-7-75-10 |                                       | 1,866.59              | -----                | 1,866.59                |  |
|                              | 8-7-75-11 |                                       | 1,500.00              | -----                | 3,128.40                | 1,628.40                               |
|                              | 8-7-75-80 | 60,203.82                             | 59,760.00             | -----                | 54,793.65               | 65,170.17                              |
|                              | 8-7-75-90 |                                       | 113,860.00            | -----                | 93,995.15               | 19,864.85                              |
| Yadkin-----                  | 8-7-76-11 | .06                                   |                       | .06                  |                         |  |
|                              | 8-7-76-13 | 52,472.00                             | .06                   | -----                | 9,220.51                | 43,251.55                              |
|                              | 8-7-76-14 |                                       | 4,650.00              | -----                | 4,525.39                | 124.61                                 |
|                              | 8-7-76-80 | 37,261.95                             | 30,065.00             | -----                | 34,371.37               | 32,955.58                              |
|                              | 8-7-76-90 |                                       | 57,500.00             | -----                | 29,569.99               | 27,930.01                              |
| Division Wide-----           | 8-7-0-75  | 19,636.82                             |                       | -----                | 419.18                  | 20,056.00                              |
| Division Wide-----           | 8-7-0-98  | 3,226.62                              |                       | -----                | 3,226.62                |  |
| Total Division<br>Eight----- |           | \$1,202,143.59                        | \$1,624,587.46        | \$ 8,653.46          | \$1,478,774.78          | \$1,339,302.81                         |
| Division Nine:               |           |                                       |                       |                      |                         |  |
| Alexander-----               | 9-7-77-10 | \$ 247.57                             | \$-----               | \$-----              | \$ 231.15               | \$ 16.42                               |
|                              | 9-7-77-11 | 21,443.22                             |                       | -----                | 20,625.58               | 817.64                                 |
|                              | 9-7-77-12 |                                       | 59,026.00             | -----                | 22,074.07               | 36,951.93                              |
|                              | 9-7-77-80 | 20,512.40                             |                       | -----                | 11,597.22               | 8,915.18                               |
|                              | 9-7-77-90 |                                       | 42,850.00             | -----                | 23,690.47               | 19,159.53                              |
| Burke-----                   | 9-7-78-20 | 704.22                                |                       | -----                | 266.28                  | 970.50                                 |
|                              | 9-7-78-21 | 37,672.92                             |                       | -----                | 27,402.80               | 10,270.12                              |
|                              | 9-7-78-22 |                                       | 2,500.00              | -----                | 2,148.55                | 351.45                                 |
|                              | 9-7-78-23 |                                       |                       | -----                | 10.34                   | 10.34                                  |
|                              | 9-7-78-80 | 44,460.52                             |                       | -----                | 23,233.56               | 21,226.96                              |
|                              | 9-7-78-90 |                                       | 79,815.00             | -----                | 51,107.52               | 28,707.48                              |
| Catawba-----                 | 9-7-79-16 | 601.12                                |                       | -----                | 3,258.35                | 3,859.47                               |
|                              | 9-7-79-17 | 67,765.38                             |                       | -----                | 50,465.51               | 17,299.87                              |
|                              | 9-7-79-18 | 98,947.89                             |                       | -----                | 90,305.84               | 8,642.05                               |
|                              | 9-7-79-19 |                                       | 13,000.00             | -----                | 13,514.13               | 514.13                                 |
|                              | 9-7-79-20 |                                       | 85,075.00             | -----                | 31,655.86               | 53,419.14                              |
|                              | 9-7-79-80 | 55,978.19                             |                       | -----                | 30,729.77               | 25,248.42                              |
|                              | 9-7-79-90 |                                       | 99,980.00             | -----                | 62,375.47               | 37,604.53                              |
| Cleveland-----               | 9-7-80-19 | 8,648.41                              |                       | -----                | 8,884.69                | 236.28                                 |
|                              | 9-7-80-20 | 18,905.68                             |                       | -----                | 18,318.64               | 587.04                                 |
|                              | 9-7-80-21 | 2,743.23                              |                       | -----                | 4,595.10                | 1,851.87                               |
|                              | 9-7-80-22 | 59,745.78                             |                       | -----                | 61,333.37               | 1,587.59                               |
|                              | 9-7-80-23 | 48.36                                 | 54,897.00             | -----                | 49,659.92               | 5,188.72                               |
|                              | 9-7-80-24 |                                       | 2,500.00              | -----                | 1,457.32                | 1,042.68                               |
|                              | 9-7-80-25 |                                       | 1,600.00              | -----                | 2,667.89                | 1,067.89                               |
|                              | 9-7-80-26 |                                       |                       | -----                | 494.88                  | 494.88                                 |
|                              | 9-7-80-80 | 60,579.52                             |                       | -----                | 51,165.27               | 9,414.25                               |
|                              | 9-7-80-90 |                                       | 114,260.00            | -----                | 107,810.18              | 6,449.82                               |



## SCHEDULE 10—Continued

| Division<br>and<br>County   | Section   | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|-----------------------------|-----------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Div. Nine—Cont:             |           |                                       |                       |                      |                         |  |
| Gaston-----                 | 9-7-81-32 | \$ 672.69                             | \$-----               | \$-----              | \$-----                 | \$ 672.69                              |
|                             | 9-7-81-33 | 5,358.42                              | -----                 | -----                | 3,364.93                | 1,993.49                               |
|                             | 9-7-81-34 | -----                                 | 46,299.00             | -----                | 40,571.34               | 5,727.66                               |
|                             | 9-7-81-35 | -----                                 | 7,400.00              | -----                | 6,998.08                | 401.92                                 |
|                             | 9-7-81-36 | -----                                 | 7,000.00              | -----                | 5,266.64                | 1,733.36                               |
|                             | 9-7-81-37 | -----                                 | 13,200.00             | -----                | 1,066.85                | 12,133.15                              |
|                             | 9-7-81-38 | -----                                 | 11,500.00             | -----                | 8,101.72                | 3,398.28                               |
|                             | 9-7-81-39 | -----                                 | -----                 | -----                | 149.59                  | 149.59                                 |
|                             | 9-7-81-80 | 60,897.07                             | 30,000.00             | -----                | 78,717.60               | 12,179.47                              |
|                             | 9-7-81-90 | -----                                 | 129,385.00            | -----                | 111,408.33              | 17,976.67                              |
| Iredell-----                | 9-7-82-15 | 86,090.69                             | -----                 | -----                | 71,842.85               | 14,247.84                              |
|                             | 9-7-82-16 | 574.90                                | 86,020.00             | -----                | 59,956.45               | 25,488.65                              |
|                             | 9-7-82-17 | -----                                 | 3,100.00              | -----                | -----                   | 3,100.00                               |
|                             | 9-7-82-18 | -----                                 | 126,577.00            | -----                | 33,659.13               | 92,917.87                              |
|                             | 9-7-82-80 | 40,766.08                             | -----                 | -----                | 26,574.65               | 14,191.43                              |
|                             | 9-7-82-90 | -----                                 | 120,985.00            | -----                | 43,517.21               | 77,467.79                              |
| Lincoln-----                | 9-7-83-7  | 2,195.68                              | -----                 | -----                | 1,901.85                | 293.83                                 |
|                             | 9-7-83-8  | 95,207.14                             | -----                 | -----                | 86,059.29               | 9,147.85                               |
|                             | 9-7-83-9  | -----                                 | 47,186.50             | -----                | 18,337.88               | 28,848.62                              |
|                             | 9-7-83-80 | 33,803.42                             | -----                 | -----                | 20,077.37               | 13,726.05                              |
|                             | 9-7-83-90 | -----                                 | 59,650.00             | -----                | 42,618.57               | 17,031.43                              |
| McDowell-----               | 9-7-84-7  | 15.77                                 | -----                 | -----                | 3,221.95                | 3,206.18                               |
|                             | 9-7-84-8  | 7,851.95                              | -----                 | -----                | 7,255.48                | 596.47                                 |
|                             | 9-7-84-10 | 2,880.10                              | -----                 | -----                | 720.34                  | 2,159.76                               |
|                             | 9-7-84-11 | 68.92                                 | 155,519.00            | -----                | 127,200.48              | 28,249.60                              |
|                             | 9-7-84-12 | -----                                 | 36,630.00             | -----                | 14,795.56               | 21,834.44                              |
|                             | 9-7-84-80 | 28,086.61                             | -----                 | -----                | 18,403.22               | 9,683.39                               |
|                             | 9-7-84-90 | -----                                 | 56,290.00             | -----                | 88,043.07               | 31,753.07                              |
| Polk-----                   | 9-7-85-3  | 29,551.07                             | -----                 | -----                | 28,248.44               | 1,302.63                               |
|                             | 9-7-85-4  | -----                                 | 2,700.00              | -----                | -----                   | 2,700.00                               |
|                             | 9-7-85-5  | -----                                 | -----                 | -----                | 74.25                   | 74.25                                  |
|                             | 9-7-85-80 | 2,765.68                              | 22,000.00             | -----                | 20,219.94               | 985.62                                 |
|                             | 9-7-85-90 | -----                                 | 35,285.00             | -----                | 18,877.08               | 16,407.92                              |
| Rutherford-----             | 9-7-86-24 | 22.00                                 | -----                 | -----                | -----                   | 22.00                                  |
|                             | 9-7-86-25 | 91,544.43                             | -----                 | -----                | 130,283.87              | 38,739.44                              |
|                             | 9-7-86-26 | 11,063.98                             | -----                 | -----                | 9,416.11                | 1,647.87                               |
|                             | 9-7-86-27 | 48,401.13                             | -----                 | -----                | 38,118.07               | 10,283.06                              |
|                             | 9-7-86-28 | 92.64                                 | 23,000.00             | -----                | 24,365.54               | 1,458.18                               |
|                             | 9-7-86-29 | -----                                 | 18,000.00             | -----                | 9,308.11                | 8,691.89                               |
|                             | 9-7-86-30 | -----                                 | -----                 | -----                | 9,588.91                | 9,588.91                               |
|                             | 9-7-86-31 | -----                                 | -----                 | -----                | 119.48                  | 119.48                                 |
|                             | 9-7-86-80 | 56,187.73                             | -----                 | -----                | 30,242.51               | 25,945.22                              |
|                             | 9-7-86-90 | -----                                 | 101,660.00            | -----                | 53,134.37               | 48,525.63                              |
| Division Wide----           | 9-7-0-75  | 1,269.38                              | -----                 | -----                | -----                   | 1,269.38                               |
| Division Wide----           | 9-7-0-98  | 4,285.71                              | -----                 | -----                | 4,285.71                | -----                                  |
| Total Division<br>Nine----- |           | \$1,097,556.54                        | \$1,694,889.50        | \$-----              | \$2,067,192.55          | \$ 725,253.49                          |

## SCHEDULE 10—Continued

| Division and County     | Section     | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Revisions<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|-------------------------|-------------|------------------------------------|-----------------------|----------------------|-------------------------|-------------------------------------|
| Division Ten:           |             |                                    |                       |                      |                         |                                     |
| Avery.....              | 10-7-87-80  | \$ 25,682.77                       | \$ 28,700.00          | \$-----              | \$ 55,645.87            | \$ 1,263.10                         |
|                         | 10-7-87-90  | -----                              | 32,650.00             | -----                | 32,650.00               | -----                               |
| Buncombe.....           | 10-7-88-11  | -----                              | 4,420.00              | -----                | 3.38                    | 4,416.62                            |
|                         | 10-7-88-12  | -----                              | 5,035.00              | -----                | 3.20                    | 5,031.80                            |
|                         | 10-7-88-13  | -----                              | 1,000.00              | -----                | -----                   | 1,000.00                            |
|                         | 10-7-88-14  | -----                              | 1,950.00              | -----                | -----                   | 1,950.00                            |
|                         | 10-7-88-80  | 111,803.56                         | 158,300.00            | -----                | 244,461.31              | 25,642.25                           |
|                         | 10-7-88-90  | -----                              | 169,800.00            | -----                | 161,687.79              | 8,112.21                            |
| Cherokee.....           | 10-7-89-80  | 20,166.83                          | 49,400.00             | -----                | 70,823.10               | 1,256.27                            |
|                         | 10-7-89-90  | -----                              | 56,100.00             | -----                | 51,651.70               | 4,448.30                            |
| Clay.....               | 10-7-90-80  | 5,101.21                           | 21,900.00             | -----                | 26,362.75               | 638.46                              |
|                         | 10-7-90-90  | -----                              | 24,900.00             | -----                | 22,743.75               | 2,156.25                            |
| Graham.....             | 10-7-91-5   | 95,980.00                          | -----                 | -----                | 65,475.30               | 30,506.70                           |
| Graham.....             | 10-7-91-80  | 2,383.53                           | 24,100.00             | -----                | 21,770.84               | 54.37                               |
| Haywood.....            | 10-7-92-80  | 58,836.85                          | 59,700.00             | -----                | 88,870.43               | 29,666.42                           |
|                         | 10-7-92-90  | -----                              | 67,800.00             | -----                | 76,037.35               | 8,237.35                            |
| Henderson.....          | 10-7-93-13  | 534.79                             | -----                 | -----                | 324.52                  | 210.27                              |
|                         | 10-7-93-14  | -----                              | 5,200.00              | -----                | -----                   | 5,200.00                            |
|                         | 10-7-93-80  | 43,798.69                          | 70,900.00             | -----                | 81,853.00               | 32,845.69                           |
|                         | 10-7-93-90  | -----                              | 80,500.00             | -----                | 74,756.35               | 5,743.65                            |
| Jackson.....            | 10-7-94-5   | -----                              | 1,560.00              | -----                | 1,733.59                | 173.59                              |
|                         | 10-7-94-80  | 28.36                              | 52,200.00             | -----                | 51,490.41               | 737.95                              |
|                         | 10-7-94-90  | -----                              | 59,350.00             | -----                | 56,941.95               | 2,408.05                            |
| Macon.....              | 10-7-95-80  | 25,980.75                          | 57,200.00             | -----                | 78,370.74               | 4,810.01                            |
|                         | 10-7-95-90  | -----                              | 65,000.00             | -----                | 74,815.93               | 9,815.93                            |
| Madison.....            | 10-7-96-80  | 42,620.11                          | 57,500.00             | -----                | 84,285.64               | 15,834.47                           |
|                         | 10-7-96-90  | -----                              | 65,400.00             | -----                | 106,318.10              | 40,918.10                           |
| Mitchell.....           | 10-7-97-80  | 8,776.74                           | 26,950.00             | -----                | 17,840.66               | 17,886.08                           |
|                         | 10-7-97-90  | -----                              | 40,400.00             | -----                | 62,423.82               | 22,023.82                           |
| Swain.....              | 10-7-98-4   | 42,000.00                          | -----                 | -----                | 50,522.38               | 8,522.38                            |
|                         | 10-7-98-80  | 5,256.40                           | 31,000.00             | -----                | 35,280.07               | 976.33                              |
|                         | 10-7-98-90  | -----                              | 11,450.00             | -----                | 13,923.07               | 2,473.07                            |
| Transylvania.....       | 10-7-99-80  | 5,762.49                           | 36,700.00             | -----                | 42,087.71               | 374.78                              |
| Transylvania.....       | 10-7-99-90  | -----                              | 41,700.00             | -----                | 41,700.00               | -----                               |
| Yancey.....             | 10-7-100-5  | 170,636.70                         | -----                 | -----                | 130,196.64              | 40,440.06                           |
|                         | 10-7-100-80 | 15,601.01                          | 29,800.00             | -----                | 45,901.06               | 500.05                              |
|                         | 10-7-100-90 | -----                              | 33,830.00             | -----                | 39,503.66               | 5,673.66                            |
| Division Wide.....      | 10-7-0-75   | 3,635.08                           | -----                 | -----                | -----                   | 3,635.08                            |
| Division Wide.....      | 10-7-0-98   | 3,114.70                           | -----                 | -----                | 3,114.70                | -----                               |
| Total Division Ten..... |             | \$ 682,933.51                      | \$1,472,395.00        | -----                | \$2,011,570.77          | \$ 143,757.74                       |
| Grand Total.....        |             | \$8,103,856.21                     | \$18,675,427.64       | \$ 43,970.07         | \$17,140,414.72         | \$9,594,899.06                      |
|                         |             |                                    |                       |                      |                         | (Exhibit "A")                       |



**Detailed Statement of Maintenance in Cities and Towns**

Year Ending June 30, 1947

**SCHEDULE 11**

| Account             | Account Number | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|---------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Division One        |                |                                    |                       |                         |                                     |
| Ahoskie.....        | 101-3          | \$ 536.11                          | \$ 500.00             | \$ 50.32                | \$ 985.79                           |
|                     | 101-4          | 1,395.96                           | 838.00                | 290.99                  | 1,942.97                            |
|                     | 101-8          | 1,085.25                           |                       | 469.52                  | 615.73                              |
| Aulander.....       | 102-3          | 283.92                             |                       | 28.89                   | 255.03                              |
|                     | 102-4          | 311.27                             | 500.00                | 330.97                  | 480.30                              |
|                     | 102-8          | 1,300.06                           | 559.00                | 219.22                  | 1,639.84                            |
| Bear Grass.....     | 103-4          | 333.59                             | 529.00                | 618.72                  | 243.37                              |
|                     | 103-8          | 523.00                             |                       |                         | 523.00                              |
| Bertie.....         | 104-3          | 363.37                             | 261.00                | 109.31                  | 515.06                              |
|                     | 104-8          | 737.00                             |                       |                         | 737.00                              |
| Colerain.....       | 105-3          | 428.64                             | 346.00                |                         | 774.64                              |
|                     | 105-4          | 813.10                             |                       | 7.83                    | 805.27                              |
|                     | 105-8          | 446.00                             |                       |                         | 446.00                              |
| Conetoe.....        | 106-4          | 304.41                             | 49.00                 |                         | 353.41                              |
| Conway.....         | 107-3          | 1,248.84                           | 2,763.00              | 3,770.89                | 240.95                              |
|                     | 107-4          | 493.61                             |                       | 30.40                   | 463.21                              |
|                     | 107-8          | 483.82                             |                       |                         | 483.82                              |
| Edenton.....        | 108-3          | 6,269.18                           | 1,391.00              | 7,553.17                | 107.01                              |
|                     | 108-4          | 1,573.11                           | 424.00                |                         | 1,997.11                            |
|                     | 108-8          | 2,000.00                           |                       | 2,000.00                |                                     |
| Elizabeth City..... | 109-3          | 3,567.50                           | 2,487.00              | 1,604.78                | 4,449.72                            |
|                     | 109-4          | 637.74                             | 1,200.00              | 6,023.23                | 4,185.49                            |
|                     | 109-8          | 2,282.87                           | 2,512.00              |                         | 4,794.87                            |
| Enfield.....        | 110-3          | 3,140.01                           | 600.00                | 551.98                  | 3,188.03                            |
|                     | 110-4          | 1,033.94                           | 626.00                | 80.40                   | 1,579.54                            |
|                     | 110-8          | 1,200.00                           |                       |                         | 1,200.00                            |
| Everette.....       | 111-3          | 498.69                             |                       |                         | 498.69                              |
|                     | 111-4          | 289.76                             |                       |                         | 289.76                              |
|                     | 111-8          | 472.00                             | 282.00                | 720.65                  | 33.35                               |
| Garysburg.....      | 112-3          | 1,169.73                           |                       | 108.96                  | 1,060.77                            |
|                     | 112-4          | 169.45                             | 703.00                | 10.95                   | 861.50                              |
|                     | 112-8          | 906.64                             |                       |                         | 906.64                              |
| Gatesville.....     | 113-3          | 261.75                             | 255.00                | 112.79                  | 403.96                              |
|                     | 113-4          | 480.07                             | 128.00                |                         | 608.07                              |
|                     | 113-8          | 1,200.71                           |                       |                         | 1,200.71                            |
| Gold Point.....     | 114-3          | 770.78                             |                       |                         | 770.78                              |
|                     | 114-4          | 263.09                             | 101.00                | 26.80                   | 337.79                              |
|                     | 114-8          | 246.00                             | 100.00                |                         | 346.00                              |
| Halifax.....        | 115-3          | 878.17                             | 300.00                | 195.95                  | 982.22                              |
|                     | 115-4          | 383.83                             | 315.00                |                         | 698.83                              |
|                     | 115-8          | 3,483.00                           |                       |                         | 3,483.00                            |
|                     | 116-3          | 825.15                             | 378.00                |                         | 1,203.15                            |
| Hamilton.....       | 116-4          | 291.22                             |                       | 182.25                  | 108.97                              |
|                     | 116-8          | 180.00                             | 1,600.00              | 1,254.09                | 525.91                              |
| Harrellsville.....  | 117-3          | 402.69                             |                       | 46.16                   | 356.53                              |
|                     | 117-4          | 271.38                             |                       | .83                     | 270.55                              |
|                     | 117-8          | 242.00                             | 238.00                | 425.96                  | 54.04                               |
| Hassell.....        | 118-3          | 516.35                             |                       |                         | 516.35                              |
|                     | 118-4          | 363.45                             |                       | 26.80                   | 336.65                              |
|                     | 118-8          | 355.00                             | 270.00                |                         | 625.00                              |

## SCHEDULE 11—Continued

| Account                 | Account<br>Number | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|-------------------------|-------------------|---------------------------------------|-----------------------|-------------------------|--|
| Division One—Continued. |                   |                                       |                       |                         |  |
| Hertford.....           | 119-3             | \$ 2,521.39                           | \$ 547.00             | \$ 103.70               | \$ 2,964.69                            |
|                         | 119-4             | 1,361.15                              | 289.00                | -----                   | 1,650.15                               |
|                         | 119-8             | 1,500.00                              | -----                 | -----                   | 1,500.00                               |
| Hobgood.....            | 120-3             | 1,228.19                              | 350.00                | 193.45                  | 1,384.74                               |
|                         | 120-4             | 390.83                                | 340.00                | 120.60                  | 610.23                                 |
| Jackson.....            | 121-3             | 450.90                                | -----                 | 49.36                   | 401.54                                 |
|                         | 121-4             | 259.96                                | -----                 | 152.00                  | 107.96                                 |
|                         | 121-8             | 1,191.47                              | 722.00                | -----                   | 1,913.46                               |
| Jamesville.....         | 122-3             | 697.09                                | -----                 | 843.48                  | 146.39                                 |
|                         | 122-4             | -----                                 | 100.00                | -----                   | 100.00                                 |
|                         | 122-8             | 271.58                                | 1,367.00              | 2,002.16                | 363.58                                 |
| Kelford.....            | 123-3             | 991.16                                | 300.00                | 36.75                   | 1,254.41                               |
|                         | 123-4             | 264.88                                | 147.00                | 152.00                  | 259.88                                 |
|                         | 123-8             | 626.05                                | -----                 | -----                   | 626.05                                 |
| Lasker.....             | 124-4             | 476.90                                | -----                 | 374.92                  | 101.98                                 |
|                         | 124-8             | 548.47                                | 43.00                 | 575.00                  | 16.47                                  |
| Lewiston.....           | 125-3             | 259.97                                | -----                 | 71.23                   | 188.74                                 |
|                         | 125-4             | 249.05                                | -----                 | 1,125.86                | 876.81                                 |
|                         | 125-8             | 521.92                                | 1,648.00              | -----                   | 2,169.92                               |
| Littleton.....          | 126-3             | 803.97                                | 150.00                | 948.75                  | 5.22                                   |
|                         | 126-4             | 299.30                                | 135.00                | 242.46                  | 191.84                                 |
|                         | 126-8             | 4,983.00                              | 569.00                | -----                   | 5,552.00                               |
| MacClesfield.....       | 127-3             | 444.43                                | 180.00                | 69.75                   | 554.68                                 |
|                         | 127-4             | 88.84                                 | 158.00                | 123.20                  | 123.64                                 |
|                         | 127-8             | 1,088.62                              | 1,000.00              | 959.70                  | 1,128.92                               |
| Macon.....              | 128-3             | 435.86                                | 249.00                | 39.90                   | 654.96                                 |
|                         | 128-4             | 60.32                                 | 250.00                | 187.10                  | 2.58                                   |
|                         | 128-8             | 251.00                                | -----                 | -----                   | 251.00                                 |
| Manteo.....             | 129-3             | 229.92                                | 200.00                | 2,593.28                | 2,163.36                               |
|                         | 129-4             | 372.00                                | 77.00                 | -----                   | 449.00                                 |
|                         | 129-8             | -----                                 | 2,000.00              | -----                   | 2,000.00                               |
| Mapleton.....           | 130-3             | 283.28                                | 164.00                | 88.22                   | 359.06                                 |
|                         | 130-4             | 189.71                                | -----                 | -----                   | 189.71                                 |
|                         | 130-8             | 166.00                                | -----                 | -----                   | 166.00                                 |
| Margarettsville.....    | 131-3             | 657.00                                | 287.00                | 54.86                   | 889.14                                 |
|                         | 131-4             | 147.81                                | 200.00                | 17.65                   | 330.16                                 |
|                         | 131-8             | 795.00                                | -----                 | -----                   | 795.00                                 |
| Milwaukee.....          | 132-3             | 1,252.92                              | 2,253.00              | 3,091.97                | 413.95                                 |
|                         | 132-4             | 279.05                                | -----                 | -----                   | 279.05                                 |
|                         | 132-8             | 1,680.00                              | -----                 | -----                   | 1,680.00                               |
| Murfreesburg.....       | 133-3             | 481.38                                | 513.00                | 50.43                   | 943.95                                 |
|                         | 133-4             | 222.26                                | 500.00                | 122.97                  | 599.29                                 |
|                         | 133-8             | 1,308.29                              | -----                 | -----                   | 1,308.29                               |
| Nags Head.....          | 134-3             | 216.71                                | 228.00                | 282.75                  | 161.96                                 |
|                         | 134-4             | -----                                 | 114.00                | -----                   | 114.00                                 |
| Norlina.....            | 135-3             | 448.42                                | 231.00                | 258.10                  | 421.32                                 |
|                         | 135-4             | 1,102.98                              | 215.00                | 145.61                  | 1,172.37                               |
|                         | 135-8             | 540.00                                | 702.00                | -----                   | 1,242.00                               |
| Oak City.....           | 136-3             | 670.31                                | 544.00                | -----                   | 1,214.31                               |
|                         | 136-4             | 225.52                                | 400.00                | 241.46                  | 384.06                                 |
|                         | 136-8             | 1,000.05                              | -----                 | -----                   | 1,000.05                               |
| Palmyra.....            | 137-4             | 102.12                                | 24.00                 | 123.95                  | 2.17                                   |
|                         | 137-8             | 300.00                                | -----                 | -----                   | 300.00                                 |
| Parmele.....            | 138-3             | 707.93                                | -----                 | -----                   | 707.93                                 |
|                         | 138-4             | 174.45                                | -----                 | 182.25                  | 7.80                                   |
|                         | 138-8             | 239.00                                | 1,794.00              | 915.08                  | 1,117.92                               |



## SCHEDULE 11—Continued

| Account                 | Account Number | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|-------------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Division One—Continued. |                |                                    |                       |                         |                                     |
| Pinetops.....           | 139-3          | \$ 1,317.12                        | \$ -----              | \$ 137.35               | \$ 1,179.77                         |
|                         | 139-4          | 53.58                              | 247.00                | 18.41                   | 282.17                              |
|                         | 139-8          | 2,389.72                           | 1,200.00              | 2,619.85                | 969.87                              |
| Powellsville.....       | 140-3          | 596.39                             | 315.00                | 184.08                  | 727.31                              |
|                         | 140-4          | 252.86                             | -----                 | -----                   | 252.86                              |
|                         | 140-8          | 449.00                             | 700.00                | 924.38                  | 224.62                              |
| Princeville.....        | 141-3          | 1,218.77                           | 642.00                | 169.15                  | 1,691.62                            |
|                         | 141-8          | 966.00                             | -----                 | -----                   | 966.00                              |
| Rich Square.....        | 142-3          | 518.69                             | 652.00                | 1,617.34                | 446.65                              |
|                         | 142-4          | 206.15                             | 500.00                | 267.71                  | 438.44                              |
|                         | 142-8          | 1,066.57                           | 100.00                | 819.14                  | 347.43                              |
| Roanoke Rapids.....     | 143-3          | 1,980.32                           | 500.00                | 272.67                  | 2,207.65                            |
|                         | 143-4          | 1,451.57                           | 653.00                | 713.60                  | 1,390.97                            |
|                         | 143-8          | 9,408.23                           | 2,000.00              | -----                   | 11,408.23                           |
| Robersonville.....      | 144-3          | 549.91                             | 526.00                | 20.32                   | 1,055.59                            |
|                         | 144-4          | 414.54                             | 500.00                | 26.80                   | 887.74                              |
|                         | 144-8          | 1,843.00                           | -----                 | 1,532.37                | 310.63                              |
| Roxobel.....            | 145-3          | 365.09                             | -----                 | 43.74                   | 321.35                              |
|                         | 145-4          | 229.00                             | -----                 | -----                   | 229.00                              |
|                         | 145-8          | 665.81                             | 1,408.00              | 689.31                  | 52.88                               |
| Scotland Neck.....      | 146-3          | 1,831.57                           | 306.00                | 1,099.55                | 1,032.02                            |
|                         | 146-4          | 768.76                             | 72.00                 | -----                   | 840.76                              |
|                         | 146-8          | 2,767.00                           | 1,000.00              | 672.21                  | 3,094.79                            |
| Seaboard.....           | 147-3          | 503.80                             | 400.00                | 10.45                   | 893.35                              |
|                         | 147-4          | 179.16                             | 339.00                | 93.00                   | 425.16                              |
|                         | 147-8          | 1,021.00                           | -----                 | 724.86                  | 296.14                              |
| Severn.....             | 148-3          | 591.87                             | 1,233.00              | 1,728.10                | 96.77                               |
|                         | 148-4          | 61.50                              | -----                 | -----                   | 61.50                               |
|                         | 148-8          | 499.73                             | -----                 | 229.60                  | 270.13                              |
| South Mills.....        | 149-3          | 1,593.04                           | 485.00                | -----                   | 2,078.04                            |
|                         | 149-4          | 856.29                             | 243.00                | 64.67                   | 1,034.62                            |
| Speed.....              | 150-3          | 723.39                             | 125.00                | 61.50                   | 786.89                              |
|                         | 150-4          | 168.36                             | 72.00                 | 53.60                   | 186.76                              |
| Tarboro.....            | 151-3          | 2,076.06                           | 2,350.00              | 44.71                   | 229.23                              |
|                         | 151-4          | -----                              | 623.00                | 60.30                   | 562.70                              |
|                         | 151-8          | -----                              | 1,807.00              | 739.50                  | 1,067.50                            |
| Union.....              | 152-4          | 94.62                              | -----                 | 94.61                   | .01                                 |
|                         | 152-8          | 31.30                              | -----                 | 31.30                   | -----                               |
| Vaughan.....            | 153-3          | 176.34                             | 186.00                | 289.60                  | 72.74                               |
|                         | 153-4          | 157.31                             | 68.00                 | 222.20                  | 3.11                                |
| Warrenton.....          | 154-3          | 679.43                             | 250.00                | 171.45                  | 757.98                              |
|                         | 154-4          | 118.20                             | 504.00                | 88.35                   | 533.85                              |
|                         | 154-8          | 1,497.00                           | -----                 | -----                   | 1,497.00                            |
| Weldon.....             | 155-3          | 982.41                             | 4,232.00              | 193.27                  | 5,021.14                            |
|                         | 155-4          | 1,236.11                           | 380.00                | -----                   | 1,616.11                            |
| Williamston.....        | 155-8          | 3,060.00                           | -----                 | -----                   | 3,060.00                            |
|                         | 156-3          | 2,527.43                           | 2,000.00              | 504.03                  | 4,023.40                            |
|                         | 156-8          | 4,693.24                           | 242.00                | 1,629.92                | 3,305.32                            |
| Windsor.....            | 157-3          | 1,092.70                           | 396.00                | 662.98                  | 825.72                              |
|                         | 157-4          | 346.41                             | 400.00                | 734.50                  | 11.91                               |
|                         | 157-8          | 449.56                             | 366.00                | 329.25                  | 486.31                              |
| Winfall.....            | 158-3          | 1,728.58                           | 204.00                | 90.56                   | 1,842.02                            |
|                         | 158-4          | 242.81                             | 102.00                | 340.63                  | 4.18                                |

## SCHEDULE 11—Continued

| Account                 | Account Number | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|-------------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Division One—Continued. |                |                                    |                       |                         |                                     |
| Winton.....             | 159-3          | \$ 616.26                          | \$ 63.00              | \$ 241.85               | \$ 437.41                           |
|                         | 159-4          | 355.00                             | 729.00                | -----                   | 1,084.00                            |
|                         | 159-8          | 2,814.54                           | -----                 | -----                   | 2,814.54                            |
| Woodland.....           | 160-3          | 481.68                             | 861.00                | 818.49                  | 524.19                              |
|                         | 160-4          | 512.65                             | -----                 | 34.76                   | 477.89                              |
|                         | 160-8          | 1,551.02                           | -----                 | -----                   | 1,551.02                            |
| Woodville.....          | 161-4          | 482.12                             | 72.00                 | 121.60                  | 432.52                              |
|                         | 161-8          | 610.00                             | 36.00                 | -----                   | 646.00                              |
| Total Division One..... |                | \$ 144,287.81                      | \$ 69,328.00          | \$ 65,630.38            | \$ 147,985.43                       |
| Division Two.           |                |                                    |                       |                         |                                     |
| Arapahoe.....           | 201-3          | \$ 1,397.86                        | \$ 315.00             | \$ 175.34               | \$ 1,537.52                         |
|                         | 201-4          | 581.90                             | 143.00                | 19.00                   | 705.90                              |
|                         | 201-8          | 746.00                             | 100.00                | -----                   | 846.00                              |
| Atlantic.....           | 202-3          | 1,407.86                           | 229.00                | -----                   | 1,636.86                            |
|                         | 202-4          | 71.89                              | 250.00                | -----                   | 321.89                              |
|                         | 202-8          | 1,146.00                           | -----                 | -----                   | 1,146.00                            |
| Aurora.....             | 203-3          | 759.08                             | 202.00                | -----                   | 961.08                              |
|                         | 203-4          | 360.17                             | 122.00                | -----                   | 482.17                              |
|                         | 203-8          | 1,178.00                           | 600.00                | -----                   | 1,778.00                            |
| Ayden.....              | 204-3          | 2,451.00                           | 800.00                | -----                   | 3,251.00                            |
|                         | 204-4          | 1,479.40                           | 450.00                | 302.51                  | 1,626.89                            |
|                         | 204-8          | 1,404.20                           | 550.00                | -----                   | 1,954.20                            |
| Bath.....               | 205-3          | 769.98                             | 189.00                | -----                   | 958.98                              |
|                         | 205-4          | 208.12                             | 60.00                 | -----                   | 268.12                              |
|                         | 205-8          | 185.00                             | -----                 | -----                   | 185.00                              |
| Bayboro.....            | 206-3          | 1,820.50                           | 440.00                | 365.63                  | 1,894.87                            |
|                         | 206-4          | 477.40                             | 192.00                | 11.40                   | 658.00                              |
|                         | 206-8          | 2,125.00                           | 200.00                | -----                   | 2,325.00                            |
| Beaufort.....           | 207-3          | 2,000.06                           | 728.00                | -----                   | 2,728.06                            |
|                         | 207-4          | 2,198.92                           | 300.00                | -----                   | 2,498.92                            |
| Belhaven.....           | 208-3          | 4,629.67                           | 912.00                | -----                   | 5,541.67                            |
|                         | 208-4          | 319.00                             | 56.00                 | -----                   | 375.00                              |
|                         | 208-8          | 2,250.00                           | 650.00                | -----                   | 2,900.00                            |
| Arthur.....             | 209-4          | 398.00                             | 100.00                | 76.00                   | 422.00                              |
| Bethel.....             | 210-3          | 1,539.82                           | 650.00                | 117.82                  | 2,072.00                            |
|                         | 210-4          | 1,080.85                           | 300.00                | 99.68                   | 1,281.17                            |
|                         | 210-8          | 1,986.15                           | 400.00                | 1,814.02                | 572.13                              |
| Bridgeton.....          | 211-3          | 1,671.45                           | 450.00                | 82.37                   | 2,039.08                            |
|                         | 211-4          | 901.14                             | 270.00                | -----                   | 1,171.14                            |
|                         | 211-8          | 600.00                             | 850.00                | -----                   | 1,450.00                            |
|                         | 207-8          | 435.00                             | 200.00                | -----                   | 635.00                              |
| Cherry.....             | 212-4          | 401.05                             | 94.00                 | -----                   | 495.05                              |
| Columbia.....           | 213-3          | 275.95                             | 391.00                | -----                   | 666.95                              |
|                         | 213-4          | 327.21                             | 66.00                 | -----                   | 393.21                              |
|                         | 213-8          | 123.97                             | 500.00                | -----                   | 623.97                              |
| Cove City.....          | 214-3          | 1,038.55                           | 200.00                | 302.81                  | 935.74                              |
|                         | 214-4          | 300.89                             | 85.00                 | 115.16                  | 270.73                              |
|                         | 214-8          | 160.00                             | 100.00                | -----                   | 260.00                              |
| Creswell.....           | 215-3          | 1,349.04                           | 337.00                | -----                   | 1,686.04                            |
|                         | 215-4          | 551.69                             | 196.00                | -----                   | 747.69                              |
|                         | 215-8          | 263.43                             | -----                 | -----                   | 263.43                              |



## SCHEDULE 11—Continued

| Account                 | Account Number | Unexpended Balance July 1, 1946 | Allotments 1946-47 | Expenditures 1946-47 | Unexpended Balance June 30, 1947 |
|-------------------------|----------------|---------------------------------|--------------------|----------------------|----------------------------------|
| Division Two—Continued. |                |                                 |                    |                      |                                  |
| Deep Run.....           | 216-3          | \$ 763.63                       | \$ 250.00          | \$.....              | \$ 1,013.63                      |
|                         | 216-4          | 611.20                          | 200.00             | 106.40               | 704.80                           |
|                         | 216-8          | 850.00                          | -----              | -----                | 850.00                           |
| Dover.....              | 217-3          | 1,732.77                        | 500.00             | 251.44               | 1,981.33                         |
|                         | 217-4          | 27.42                           | 248.00             | 279.36               | 58.78                            |
|                         | 217-8          | -----                           | 150.00             | -----                | 150.00                           |
| Edwards.....            | 218-3          | 2,039.15                        | 517.00             | -----                | 2,556.15                         |
|                         | 218-4          | 749.37                          | 276.00             | -----                | 1,025.37                         |
|                         | 218-8          | 395.00                          | -----              | -----                | 395.00                           |
| Engelhard.....          | 219-3          | 1,543.00                        | 283.00             | -----                | 1,826.00                         |
|                         | 219-4          | 494.17                          | 202.00             | -----                | 696.17                           |
|                         | 219-8          | 941.70                          | 300.00             | -----                | 1,241.70                         |
| Falkland.....           | 220-3          | 3,850.00                        | 450.00             | 3,622.50             | 677.50                           |
|                         | 220-4          | 310.00                          | 100.00             | 64.60                | 345.40                           |
|                         | 220-8          | 373.00                          | -----              | -----                | 373.00                           |
| Farmville.....          | 221-3          | 932.58                          | 1,100.00           | 228.20               | 1,804.38                         |
|                         | 221-4          | 1,395.00                        | 400.00             | 191.84               | 1,603.16                         |
|                         | 221-8          | 2,750.00                        | 700.00             | -----                | 3,450.00                         |
| Fountain.....           | 222-3          | 1,575.00                        | 450.00             | -----                | 2,025.00                         |
|                         | 222-4          | 310.00                          | 100.00             | 53.20                | 356.80                           |
|                         | 222-8          | 448.29                          | 200.00             | -----                | 648.29                           |
| Graingers.....          | 223-3          | 631.00                          | 150.00             | -----                | 781.00                           |
|                         | 223-4          | 61.32                           | -----              | -----                | 61.32                            |
|                         | 223-8          | 470.00                          | -----              | -----                | 470.00                           |
| Greenville.....         | 224-3          | 25.26                           | 2,800.00           | 483.25               | 2,291.49                         |
|                         | 224-4          | 365.00                          | 759.00             | 649.97               | 474.03                           |
|                         | 224-8          | 17,222.50                       | 3,354.00           | 16,233.38            | 4,343.12                         |
| Grifton.....            | 225-3          | 1,707.24                        | 500.00             | 70.98                | 2,136.26                         |
|                         | 225-4          | 970.00                          | 200.00             | 152.00               | 1,018.00                         |
|                         | 225-8          | 1,203.00                        | 110.00             | -----                | 1,313.00                         |
| Grimesland.....         | 226-3          | 1,160.62                        | 350.00             | -----                | 1,510.62                         |
|                         | 226-4          | 687.05                          | 200.00             | -----                | 887.05                           |
|                         | 226-8          | 290.61                          | 100.00             | -----                | 390.61                           |
| Hookerton.....          | 227-3          | 925.87                          | 300.00             | -----                | 1,225.87                         |
|                         | 227-4          | 538.12                          | 200.00             | 125.40               | 612.72                           |
|                         | 227-8          | 800.00                          | -----              | -----                | 800.00                           |
| Jacksonville.....       | 228-3          | 856.05                          | 350.00             | 1,369.92             | 163.87                           |
|                         | 228-4          | 789.88                          | 235.00             | 794.35               | 230.53                           |
|                         | 228-8          | 380.00                          | 500.00             | 153.85               | 726.15                           |
| Kinston.....            | 229-3          | 2,309.23                        | 2,903.00           | 870.72               | 4,341.51                         |
|                         | 229-4          | 261.98                          | 857.00             | 195.81               | 923.17                           |
|                         | 229-8          | 7,997.59                        | 3,789.00           | 11,244.79            | 541.80                           |
| LaGrange.....           | 230-3          | 862.51                          | 450.00             | 102.60               | 1,209.91                         |
|                         | 230-4          | 1,841.68                        | 550.00             | 340.78               | 2,050.90                         |
|                         | 230-8          | 2,029.58                        | 400.00             | -----                | 2,429.58                         |
| Maury.....              | 231-3          | 880.57                          | 225.00             | 32.26                | 1,073.31                         |
|                         | 231-4          | 400.00                          | 175.00             | 83.60                | 491.40                           |
|                         | 231-8          | 201.00                          | -----              | -----                | 201.00                           |
| Maysville.....          | 232-3          | 1,416.06                        | 300.00             | 79.72                | 1,636.34                         |
|                         | 232-4          | 31.49                           | 210.00             | -----                | 178.51                           |
|                         | 232-8          | 15.00                           | 1,500.00           | -----                | 1,515.00                         |
| Morehead City.....      | 233-3          | 667.13                          | 850.00             | 442.77               | 1,074.36                         |
|                         | 233-4          | 774.93                          | 169.00             | -----                | 943.93                           |
|                         | 233-8          | 600.00                          | 1,200.00           | -----                | 1,800.00                         |

## SCHEDULE 11—Continued

| Account                  | Account<br>Number | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|--------------------------|-------------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Two —Continued. |                   |                                       |                       |                         |  |
| New Bern                 | 234-3             | \$ 6,103.44                           | \$ 3,026.00           | \$ 6,541.28             | \$ 2,588.16                            |
|                          | 234-4             | 1,556.92                              | 1,101.00              | 1,128.84                | 1,529.08                               |
|                          | 234-8             | 3,988.20                              | 2,300.00              |                         | 6,288.20                               |
| Newport                  | 235-3             | 1,305.34                              | 400.00                | 387.75                  | 1,317.59                               |
|                          | 235-4             | 454.72                                | 213.00                |                         | 667.72                                 |
|                          | 235-8             | 1,026.00                              | 100.00                |                         | 1,126.00                               |
| Oakley                   | 236-4             | 205.00                                | 205.00                |                         |  |
| Oriental                 | 237-3             | 638.55                                | 200.00                |                         | 838.55                                 |
|                          | 237-4             | 267.40                                | 98.00                 | 75.58                   | 289.82                                 |
|                          | 237-8             | 87.00                                 | 100.00                |                         | 187.00                                 |
| Pactolus                 | 238-3             | 175.00                                |                       |                         | 175.00                                 |
|                          | 238-4             | 836.00                                | 200.00                | 87.40                   | 948.60                                 |
| Pantego                  | 239-3             | 2,127.39                              | 575.00                |                         | 2,702.39                               |
|                          | 239-4             | 410.10                                | 141.00                |                         | 551.10                                 |
|                          | 239-8             | 1,696.00                              | 400.00                |                         | 2,096.00                               |
| Pinetown                 | 240-4             | 1,073.97                              | 376.00                |                         | 1,449.97                               |
|                          | 240-8             | 600.00                                |                       |                         | 600.00                                 |
| Pink Hill                | 241-3             | 925.44                                | 200.00                |                         | 1,125.44                               |
|                          | 241-4             | 349.69                                | 200.00                | 110.20                  | 439.49                                 |
|                          | 241-8             | 739.94                                | 100.00                |                         | 839.94                                 |
| Plymouth                 | 242-3             | 5,026.14                              | 1,541.00              |                         | 6,567.14                               |
|                          | 242-4             | 430.79                                | 178.00                |                         | 608.79                                 |
|                          | 242-8             | 1,793.08                              | 600.00                |                         | 2,393.08                               |
| Pollocksville            | 243-3             | 1,016.62                              | 300.00                | 184.81                  | 1,131.81                               |
|                          | 243-4             | 326.75                                | 96.00                 | 78.08                   | 344.67                                 |
|                          | 243-8             | 749.00                                |                       |                         | 749.00                                 |
| Richlands                | 244-3             | 1,477.06                              | 391.00                | 104.07                  | 1,763.99                               |
|                          | 244-4             | 2,086.87                              | 264.00                | 33.45                   | 2,317.42                               |
|                          | 244-8             | 490.00                                | 146.00                |                         | 636.00                                 |
| Roper                    | 245-3             | 1,035.50                              | 359.00                | 999.73                  | 394.77                                 |
|                          | 245-4             | 682.71                                | 228.00                | 800.00                  | 110.71                                 |
|                          | 245-8             | 1,386.38                              | 417.00                | 1,700.00                | 103.38                                 |
| Shelmerdine              | 246-3             | 550.00                                | 150.00                |                         | 700.00                                 |
|                          | 246-4             | 250.00                                | 50.00                 |                         | 300.00                                 |
|                          | 246-8             | 200.00                                |                       |                         | 200.00                                 |
| Simpson                  | 247-4             | 635.68                                | 218.00                |                         | 853.68                                 |
|                          | 247-8             | 500.00                                |                       |                         | 500.00                                 |
| Snow Hill                | 248-3             | 1,731.57                              | 750.00                | 118.99                  | 2,362.58                               |
|                          | 248-4             | 288.73                                | 50.00                 | 53.20                   | 285.53                                 |
|                          | 248-8             | 2,419.81                              | 650.00                | 1,945.30                | 1,124.51                               |
| South Creek              | 249-4             | 869.83                                | 272.00                |                         | 1,141.83                               |
| Stokes                   | 250-3             | 2,204.00                              | 750.00                | 64.40                   | 2,889.60                               |
|                          | 250-4             | 449.50                                | 150.00                | 34.40                   | 565.10                                 |
|                          | 250-8             | 401.00                                |                       |                         | 401.00                                 |
| Stonewall                | 251-3             | 1,029.56                              | 200.00                | 25.61                   | 1,203.95                               |
|                          | 251-4             | 377.10                                | 131.00                | 57.00                   | 451.10                                 |
|                          | 251-8             | 161.00                                |                       |                         | 161.00                                 |
| Swansboro                | 252-3             | 901.51                                | 200.00                | 66.98                   | 1,034.53                               |
|                          | 252-4             | 232.98                                | 51.00                 | 239.00                  | 44.98                                  |
|                          | 252-8             | 200.00                                |                       | 182.67                  | 17.33                                  |
| Trenton                  | 253-3             | 1,838.60                              | 650.00                | 1,918.00                | 570.60                                 |
|                          | 253-4             | 328.17                                | 64.00                 | 523.51                  | 131.34                                 |
|                          | 253-8             | 360.00                                |                       | 345.55                  | 14.45                                  |



## SCHEDULE 11—Continued

| Account                 | Account Number | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|-------------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Vanceboro.....          | 254-3          | \$ 1,805.22                        | \$ 600.00             | \$ 442.88               | \$ 1,962.34                         |
|                         | 254-4          | 773.79                             | 98.00                 | -----                   | 871.79                              |
|                         | 254-8          | 1,724.39                           | 134.00                | -----                   | 1,858.39                            |
| Vandemere.....          | 255-3          | 1,936.84                           | 402.00                | 598.93                  | 1,739.91                            |
|                         | 255-8          | 325.00                             | -----                 | -----                   | 325.00                              |
| Walstonburg.....        | 256-4          | 892.90                             | 300.00                | 136.80                  | 1,056.10                            |
| Washington.....         | 256-8          | 6,879.24                           | 1,209.00              | -----                   | 8,088.24                            |
|                         | 257-4          | 1,543.48                           | 306.00                | -----                   | 1,849.48                            |
|                         | 257-8          | 8,774.60                           | 1,600.00              | 405.86                  | 9,968.74                            |
| Washington Park.....    | 258-4          | 897.85                             | 104.00                | -----                   | 1,001.85                            |
|                         | 258-8          | 600.00                             | -----                 | -----                   | 600.00                              |
| Winterville.....        | 259-3          | 1,046.86                           | 250.00                | 101.19                  | 1,195.67                            |
|                         | 259-4          | 1,354.30                           | 350.00                | 106.40                  | 1,597.90                            |
|                         | 259-8          | 900.00                             | 130.00                | -----                   | 1,030.00                            |
| Holly Ridge.....        | 260-3          | 721.88                             | 300.00                | 77.60                   | 944.28                              |
|                         | 260-4          | 388.40                             | 133.00                | -----                   | 521.40                              |
|                         | 260-8          | 512.18                             | -----                 | 170.88                  | 341.30                              |
| Atlantic Beach.....     | 261-4          | 1,356.48                           | 551.00                | -----                   | 1,907.48                            |
|                         | 261-8          | 2,392.00                           | 1,000.00              | -----                   | 3,392.00                            |
| Leens.....              | 262-4          | 90.00                              | 305.00                | 38.00                   | 357.00                              |
|                         | 256-8          | 1,057.48                           | -----                 | 2,211.04                | 1,153.56                            |
| Total Division Two..... |                | \$ 207,635.34                      | \$ 68,942.00          | \$ 63,800.81            | \$ 212,776.53                       |
| Division Three:         |                |                                    |                       |                         |                                     |
| Acme.....               | 301-3          | \$ 686.23                          | \$ 248.00             | \$ 82.65                | \$ 851.58                           |
|                         | 301-4          | 51.45                              | 100.00                | 76.86                   | 28.31                               |
| Atkinson.....           | 302-3          | 1,184.57                           | 337.00                | 326.26                  | 1,195.31                            |
|                         | 302-4          | 22.20                              | 80.00                 | 100.95                  | 1.25                                |
|                         | 302-8          | 1,935.00                           | -----                 | -----                   | 1,935.00                            |
| Autryville.....         | 303-3          | 283.80                             | 130.00                | 122.40                  | 291.40                              |
|                         | 303-4          | 1.25                               | 33.00                 | 132.40                  | 98.15                               |
| Beulaville.....         | 304-3          | 2,504.44                           | 606.00                | 182.00                  | 2,928.44                            |
|                         | 304-4          | 394.20                             | 130.00                | 114.00                  | 410.20                              |
|                         | 304-8          | 300.00                             | -----                 | -----                   | 300.00                              |
| Bladenboro.....         | 305-3          | 32.79                              | 626.00                | 1,697.63                | 1,104.42                            |
|                         | 305-4          | 292.72                             | 150.00                | 183.66                  | 259.06                              |
| Bolivia.....            | 306-3          | 1,001.45                           | 275.00                | 273.95                  | 1,002.50                            |
|                         | 306-4          | 415.80                             | 120.00                | 121.60                  | 414.20                              |
| Bolton.....             | 307-3          | 2,883.14                           | 700.00                | 932.75                  | 2,650.39                            |
|                         | 307-4          | 1,076.31                           | 347.00                | 571.66                  | 851.65                              |
|                         | 307-8          | 675.00                             | -----                 | -----                   | 675.00                              |
| Bowdens.....            | 308-3          | 424.66                             | 140.00                | 237.34                  | 327.32                              |
|                         | 308-4          | 284.30                             | 82.00                 | 91.20                   | 275.10                              |
| Brunswick.....          | 309-3          | 480.25                             | 125.00                | -----                   | 605.25                              |
|                         | 309-4          | 294.17                             | 59.00                 | -----                   | 353.17                              |
| Burgaw.....             | 310-3          | 2,678.16                           | 788.00                | 1,312.41                | 2,153.75                            |
|                         | 310-4          | 2,399.48                           | 540.00                | -----                   | 2,939.48                            |
|                         | 310-8          | 2,827.00                           | -----                 | 2,034.56                | 792.44                              |
| Calypso.....            | 311-3          | 976.64                             | 326.00                | 339.36                  | 963.28                              |
|                         | 311-4          | 656.96                             | 180.00                | 313.24                  | 523.72                              |
| Carolina Beach.....     | 312-3          | 2,601.96                           | 250.00                | 295.80                  | 2,556.16                            |
|                         | 312-4          | 1,018.78                           | 246.00                | 236.64                  | 1,028.14                            |
|                         | 312-8          | 2,900.00                           | -----                 | 11,337.08               | 8,437.08                            |
| Cerro-Gordo.....        | 313-4          | 190.70                             | 96.00                 | 289.38                  | 2.68                                |

## SCHEDULE 11—Continued

| Account                   | Account Number | Unexpended Balance July 1, 1946 | Allotments 1946-47 | Expenditures 1946-47 | Unexpended Balance June 30, 1947 |
|---------------------------|----------------|---------------------------------|--------------------|----------------------|----------------------------------|
| Division Three—Continued: |                |                                 |                    |                      |                                  |
| Chadbourne.....           | 314-3          | \$ 2,705.57                     | \$ 690.00          | \$ 84.75             | \$ 3,330.82                      |
|                           | 314-8          | 1,074.00                        |                    |                      | 1,074.00                         |
| Clarkton.....             | 315-3          | 1,854.75                        | 2,914.00           | 265.51               | 793.74                           |
|                           | 315-4          | 637.44                          | 220.00             |                      | 857.44                           |
|                           | 315-8          | 1,730.00                        | 1,730.00           |                      |                                  |
| Clinton.....              | 316-3          | 5,876.23                        | 1,375.00           | 1,392.99             | 5,858.24                         |
|                           | 316-4          | 3,718.95                        | 773.00             | 1,993.16             | 2,498.79                         |
|                           | 316-8          | 6,014.18                        |                    |                      | 6,014.18                         |
| Council.....              | 317-3          | 763.49                          | 225.00             |                      | 988.49                           |
|                           | 317-4          | 260.99                          | 122.00             | 113.11               | 269.88                           |
| Dublin.....               | 318-3          | 897.36                          | 298.00             | 31.82                | 1,163.54                         |
|                           | 318-4          | 229.55                          | 159.00             | 87.40                | 301.15                           |
| Elizabeth Town.....       | 319-3          | 2,497.78                        | 660.00             | 1,618.24             | 1,539.54                         |
|                           | 319-4          | 19.70                           | 141.00             |                      | 160.70                           |
|                           | 319-8          | 1,142.79                        |                    | 1,142.79             |                                  |
| Evergreen.....            | 320-3          | 615.83                          | 237.00             | 130.32               | 722.51                           |
|                           | 320-4          | 518.93                          | 115.00             |                      | 633.93                           |
| Fair Bluff.....           | 321-3          | 4,470.25                        | 990.00             | 244.64               | 5,215.61                         |
|                           | 321-4          | 1,084.31                        | 272.00             | 736.77               | 619.54                           |
|                           | 321-8          | 1,103.00                        |                    | 1,103.00             |                                  |
| Faison.....               | 322-3          | 2,094.28                        | 555.00             | 336.72               | 2,312.56                         |
|                           | 322-4          | 316.30                          | 136.00             | 167.20               | 285.10                           |
| Falcon.....               | 323-4          | 33.90                           | 202.00             | 121.60               | 114.30                           |
| Fayetteville.....         | 324-3          | 29,326.66                       | 3,277.00           | 136.55               | 32,467.11                        |
|                           | 324-4          | 2,447.43                        | 2,500.00           | 5,936.81             | 989.38                           |
|                           | 324-8          | 34,899.49                       | 14,279.00          | 1.36                 | 49,177.23                        |
| Garland.....              | 325-3          | 2,244.05                        | 530.00             | 259.60               | 2,514.45                         |
|                           | 325-4          | 300.26                          | 106.00             | 121.60               | 284.66                           |
| Godwin.....               | 326-3          | 1,475.33                        | 200.00             | 110.20               | 1,565.13                         |
|                           | 314-4          | 875.29                          | 528.00             | 865.27               | 537.82                           |
|                           | 326-4          | 16.55                           | 136.00             | 102.60               | 16.85                            |
| Hope Mills.....           | 327-4          | 691.01                          | 229.00             | 146.91               | 773.10                           |
|                           | 327-8          | 2,000.00                        |                    |                      | 2,000.00                         |
| Kenansville.....          | 328-3          | 2,734.66                        | 765.00             |                      | 3,499.66                         |
|                           | 328-4          | 911.50                          | 221.00             | 703.61               | 428.89                           |
|                           | 328-8          | 1,040.00                        |                    | 1,040.00             |                                  |
| Lake Waccamaw.....        | 329-3          | 3,212.87                        | 1,185.00           | 561.85               | 3,836.02                         |
|                           | 329-4          | 1,776.88                        | 529.00             | 399.20               | 1,906.68                         |
|                           | 329-8          | 1,917.00                        |                    |                      | 1,917.00                         |
| Linden.....               | 330-3          | 1,579.37                        | 335.00             | 171.89               | 1,742.48                         |
|                           | 330-4          | 326.15                          | 86.00              | 129.20               | 282.95                           |
| Magnolia.....             | 331-3          | 993.28                          | 250.00             |                      | 1,243.28                         |
|                           | 331-4          | 234.36                          | 134.00             |                      | 368.36                           |
|                           | 331-8          | 317.61                          |                    |                      | 317.61                           |
| Newton Grove.....         | 332-3          | 6,283.32                        | 1,650.00           | 7,354.91             | 578.41                           |
|                           | 332-4          | 1,777.40                        | 329.00             | 159.60               | 1,946.80                         |
| Parkersburg.....          | 333-4          | 4.85                            | 127.00             | 117.80               | 4.35                             |
| Roseboro.....             | 335-3          | 3,268.99                        | 969.00             | 352.49               | 3,885.50                         |
|                           | 335-4          | 354.43                          | 100.00             | 110.20               | 344.23                           |
|                           | 335-8          | 1,280.00                        |                    |                      | 1,280.00                         |
| Rose Hill.....            | 336-3          | 992.56                          | 335.00             | 342.44               | 985.12                           |
|                           | 336-4          | 846.86                          | 231.00             | 310.14               | 767.72                           |
|                           | 336-8          | 300.00                          |                    |                      | 300.00                           |



## SCHEDULE 11—Continued

| Account                   | Account Number | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|---------------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Division Three—Continued: |                |                                    |                       |                         |                                     |
| Salemburg.....            | 337-3          | \$ 911.90                          | \$ 265.00             | \$ 207.19               | \$ 969.71                           |
|                           | 337-4          | 161.85                             | 117.00                | 1,407.80                | 1,128.95                            |
|                           | 337-8          | 322.20                             |                       |                         | 322.20                              |
| Shallotte.....            | 338-3          | 703.28                             | 235.00                | 336.72                  | 601.56                              |
|                           | 338-4          | 22.28                              | 90.00                 |                         | 67.72                               |
|                           | 338-8          | 400.00                             |                       |                         | 400.00                              |
| Southport.....            | 339-3          | 3,450.28                           | 690.00                | 336.72                  | 3,803.56                            |
|                           | 339-4          | 371.72                             | 134.00                | 383.28                  | 122.44                              |
|                           | 339-8          | 1,230.00                           |                       |                         | 1,230.00                            |
| Stedman.....              | 340-3          | 776.28                             | 220.00                | 208.00                  | 788.28                              |
|                           | 340-4          | 479.15                             | 201.00                | 114.00                  | 566.15                              |
| Tabor City.....           | 341-3          | 4,503.34                           | 980.00                | 3,517.48                | 1,965.86                            |
|                           | 341-4          | 368.16                             | 248.00                | 598.48                  | 17.68                               |
|                           | 341-8          | 1,685.00                           |                       |                         | 1,685.00                            |
| Teachey.....              | 342-3          | 916.90                             | 225.00                | 342.44                  | 799.46                              |
|                           | 342-4          | 395.86                             | 131.00                | 310.14                  | 216.72                              |
| Turkey.....               | 343-3          | 478.55                             | 150.00                | 140.40                  | 488.15                              |
|                           | 343-4          | 30.41                              | 54.00                 | 129.20                  | 44.79                               |
| Wade.....                 | 344-3          | 1,356.82                           | 295.00                | 276.05                  | 1,375.77                            |
|                           | 344-4          | 178.10                             | 135.00                | 125.40                  | 187.70                              |
| Wallace.....              | 345-3          | 2,830.56                           | 755.00                | 366.23                  | 3,219.33                            |
|                           | 345-4          | 859.86                             | 217.00                | 310.14                  | 766.72                              |
|                           | 345-8          | 1,555.00                           |                       |                         | 1,555.00                            |
| Warsaw.....               | 346-3          | 2,486.71                           | 735.00                | 1,257.97                | 1,963.74                            |
|                           | 346-4          | 757.66                             | 304.00                | 1,000.00                | 61.66                               |
|                           | 346-8          | 990.00                             |                       | 990.00                  |                                     |
| Watha.....                | 347-4          | 12.40                              | 54.00                 | 48.60                   | 17.80                               |
| Whiteville.....           | 348-3          | 4,953.26                           | 1,490.00              | 353.73                  | 6,084.53                            |
|                           | 348-4          | 719.83                             | 172.00                | 465.69                  | 426.14                              |
|                           | 348-8          | 2,635.00                           |                       |                         | 2,635.00                            |
| Wilmington.....           | 349-3          | 6,208.04                           | 7,575.00              | 1,958.98                | 11,824.06                           |
|                           | 349-4          | 1,526.34                           | 6,460.00              | 7,173.87                | 812.47                              |
|                           | 349-8          | 21,450.23                          | 17,995.00             | 5,000.00                | 34,445.23                           |
| Wrightsville Beach.....   | 350-3          | 788.69                             | 839.00                |                         | 1,627.69                            |
|                           | 350-8          | 500.00                             |                       | 500.30                  | .30                                 |
| Bonnie Doone.....         | 351-3          | 1,526.00                           | 550.00                | 273.00                  | 1,803.60                            |
|                           | 351-4          | 328.85                             | 157.00                | 125.40                  | 360.45                              |
| Harrell's Store.....      | 352-3          | 1,170.70                           | 5,450.00              | 6,774.70                | 154.00                              |
|                           | 352-4          | 70.95                              | 110.00                | 81.40                   | 99.55                               |
| New Berlin.....           | 353-3          | 473.79                             | 780.00                | 604.16                  | 649.63                              |
|                           | 353-4          | 130.54                             | 300.00                | 427.56                  | 2.98                                |
| Total Division Three..... |                | \$ 242,313.00                      | \$ 92,212.00          | \$ 86,540.26            | \$ 247,984.74                       |
| Division Four:            |                |                                    |                       |                         |                                     |
| Apex.....                 | 401-3          | \$ 4,305.35                        | \$ 1,200.00           | \$ 1,382.71             | \$ 4,122.64                         |
|                           | 401-4          | 1,010.61                           | 500.00                |                         | 1,510.61                            |
|                           | 401-8          | 4,953.10                           |                       |                         | 4,953.10                            |
| Bailey.....               | 402-3          | 3,158.05                           | 475.00                |                         | 3,633.05                            |
|                           | 402-4          | 391.35                             | 300.00                |                         | 691.35                              |
|                           | 402-8          | 1,472.00                           | 3,630.00              |                         | 5,102.00                            |
| Battleboro.....           | 403-3          | 433.99                             | 100.00                |                         | 533.99                              |
|                           | 403-4          | 753.77                             | 85.00                 |                         | 838.77                              |

## SCHEDULE 11—Continued

| Account                  | Account Number | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|--------------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Division Four—Continued: |                |                                    |                       |                         |                                     |
| Benson.....              | 404-3          | \$ 3,089.89                        | \$ 767.00             | \$ .....                | \$ 3,856.89                         |
|                          | 404-4          | 1,487.68                           | 349.00                | 40.20                   | 1,796.48                            |
|                          | 404-8          | 1,165.00                           | .....                 | .....                   | 1,165.00                            |
| Black Creek.....         | 405-4          | 1,016.31                           | 85.00                 | .....                   | 1,101.31                            |
| Bunn.....                | 406-3          | 1,478.14                           | 1,000.00              | .....                   | 2,478.14                            |
|                          | 406-4          | 703.00                             | 300.00                | .....                   | 1,003.00                            |
| Cary.....                | 407-3          | 4,320.05                           | 1,000.00              | 838.33                  | 4,481.72                            |
|                          | 407-4          | 1,273.47                           | 800.00                | .....                   | 2,073.47                            |
|                          | 407-8          | 2,000.00                           | 3,000.00              | .....                   | 5,000.00                            |
| Castalia.....            | 408-3          | 1,215.45                           | 2,407.31              | 3,622.76                | .....                               |
|                          | 408-4          | 322.52                             | 112.00                | .....                   | 434.52                              |
|                          | 408-8          | .....                              | 1,992.69              | .....                   | 1,992.69                            |
| Clayton.....             | 409-3          | 3,935.85                           | 508.00                | .....                   | 4,443.85                            |
|                          | 409-4          | 958.94                             | 331.00                | 1,995.08                | 705.14                              |
|                          | 409-8          | 1,537.00                           | .....                 | .....                   | 1,537.00                            |
| Elm City.....            | 410-3          | 1,077.98                           | 296.00                | .....                   | 1,373.98                            |
|                          | 410-4          | 893.14                             | 26.41                 | .....                   | 919.55                              |
|                          | 410-8          | 1,200.00                           | 639.59                | 1,839.59                | .....                               |
| Eureka.....              | 411-3          | 288.26                             | 120.00                | 2.00                    | 406.26                              |
|                          | 411-4          | 56.51                              | 109.00                | 65.33                   | 100.18                              |
| Four Oaks.....           | 412-3          | 905.08                             | 200.00                | .....                   | 1,105.08                            |
|                          | 412-4          | 179.24                             | 248.00                | 247.35                  | 179.89                              |
| Franklinton.....         | 413-3          | 1,564.55                           | 1,000.00              | .....                   | 2,564.55                            |
|                          | 413-4          | 1,988.23                           | 500.00                | .....                   | 2,488.23                            |
|                          | 413-8          | 2,000.00                           | .....                 | .....                   | 2,000.00                            |
| Fremont.....             | 414-3          | 3,016.88                           | 745.00                | 4.00                    | 3,757.88                            |
|                          | 414-4          | .93                                | 364.00                | 61.98                   | 301.09                              |
|                          | 414-8          | 850.00                             | .....                 | .....                   | 850.00                              |
| Fuqua-Varina.....        | 415-3          | 1,884.09                           | 800.00                | .....                   | 2,684.09                            |
|                          | 415-4          | 2,522.10                           | 500.00                | .....                   | 3,022.10                            |
|                          | 415-8          | 6,577.89                           | 3,659.00              | .....                   | 10,236.89                           |
| Garner.....              | 416-3          | 2,104.50                           | 700.00                | .....                   | 2,804.50                            |
|                          | 416-4          | 1,269.80                           | 300.00                | .....                   | 1,569.80                            |
|                          | 416-8          | 5,000.00                           | .....                 | .....                   | 5,000.00                            |
| Goldsboro.....           | 417-3          | 15,185.88                          | 5,000.00              | 10,542.61               | 9,643.27                            |
|                          | 417-4          | 1,747.47                           | 1,813.00              | 2,485.97                | 1,074.50                            |
|                          | 417-8          | 11,941.81                          | 3,000.00              | .....                   | 14,941.81                           |
| Henderson.....           | 418-3          | 1,420.05                           | 2,500.00              | .....                   | 3,920.05                            |
|                          | 418-4          | 1,045.78                           | 800.00                | .....                   | 1,845.78                            |
| Holly Springs.....       | 419-3          | 2,334.50                           | 700.00                | .....                   | 3,034.50                            |
|                          | 419-4          | 567.50                             | 200.00                | .....                   | 767.50                              |
| Kenly.....               | 420-3          | 507.26                             | 278.44                | 409.16                  | 377.54                              |
|                          | 420-4          | 84.91                              | 406.56                | 491.47                  | .....                               |
| Kittrell.....            | 421-3          | .....                              | 200.00                | .....                   | 200.00                              |
| Knightdale.....          | 422-4          | 1,978.65                           | 300.00                | .....                   | 2,278.65                            |
| Louisburg.....           | 423-3          | 6,281.10                           | 1,200.00              | .....                   | 7,481.10                            |
|                          | 423-4          | 1,039.50                           | 600.00                | .....                   | 1,639.50                            |
| Lucama.....              | 424-3          | 561.50                             | 200.00                | .....                   | 761.50                              |
|                          | 424-4          | 536.04                             | 137.00                | .....                   | 673.04                              |
| Micro.....               | 425-3          | 402.35                             | 103.00                | .....                   | 505.35                              |
|                          | 425-4          | 392.00                             | 135.00                | .....                   | 527.00                              |
| Middlesburg.....         | 426-3          | 2,719.07                           | 500.00                | .....                   | 3,219.07                            |
|                          | 426-4          | 695.00                             | 100.00                | .....                   | 795.00                              |



## SCHEDULE 11—Continued

| Account                  | Account Number | Unexpended Balance July 1, 1946 | Allotments 1946-47 | Expenditures 1946-47 | Unexpended Balance June 30, 1947 |
|--------------------------|----------------|---------------------------------|--------------------|----------------------|----------------------------------|
| Division Four—Continued: |                |                                 |                    |                      |                                  |
| Middlesex.....           | 427-3          | \$ 1,798.05                     | \$ 308.00          | \$ -----             | \$ 2,106.05                      |
|                          | 427-4          | 194.92                          | 330.00             | -----                | 524.92                           |
|                          | 427-8          | .63                             | -----              | -----                | .63                              |
| Mount Olive.....         | 428-3          | 5,009.00                        | 1,450.00           | 96.55                | 6,362.45                         |
|                          | 428-4          | 1,104.24                        | 244.00             | -----                | 1,348.24                         |
|                          | 428-8          | 4,752.00                        | -----              | -----                | 4,752.00                         |
| Nashville.....           | 429-3          | 322.07                          | 601.00             | -----                | 923.07                           |
|                          | 429-4          | 75.70                           | 295.00             | -----                | 370.70                           |
| Pikesville.....          | 430-3          | 360.48                          | 148.00             | 35.31                | 473.17                           |
|                          | 430-4          | 162.95                          | 165.00             | 59.50                | 268.45                           |
| Pine Level.....          | 431-3          | 414.93                          | 250.00             | -----                | 664.93                           |
|                          | 431-4          | 30.02                           | 101.00             | 1,056.24             | 925.22                           |
|                          | 431-8          | 44.15                           | 600.00             | 172.80               | 471.35                           |
| Princeton.....           | 432-3          | 264.97                          | 165.00             | 123.87               | 306.10                           |
|                          | 432-4          | 58.52                           | 131.00             | 1,193.85             | 1,004.33                         |
|                          | 432-8          | 1,248.10                        | -----              | -----                | 1,248.10                         |
| Raleigh.....             | 433-3          | 4,997.01                        | 7,713.00           | 3,800.29             | 8,909.72                         |
|                          | 433-4          | 15,473.11                       | 2,494.00           | 3,465.00             | 14,502.11                        |
|                          | 433-8          | 2,983.06                        | 9,007.00           | -----                | 11,990.06                        |
| Rocky Mount.....         | 434-3          | 4,254.86                        | 6,882.00           | -----                | 11,136.86                        |
|                          | 434-4          | 4,772.54                        | 2,863.00           | -----                | 7,635.54                         |
|                          | 434-8          | -----                           | 561.00             | -----                | 561.00                           |
|                          | 421-4          | 251.33                          | 200.00             | -----                | 451.33                           |
|                          | 423-8          | 3,491.00                        | -----              | -----                | 3,491.00                         |
| Saratoga.....            | 435-3          | 2,047.27                        | 400.00             | -----                | 2,447.27                         |
|                          | 435-4          | 681.20                          | 204.00             | -----                | 885.20                           |
| Selma.....               | 436-3          | 30.65                           | 500.00             | -----                | 469.35                           |
|                          | 436-4          | 235.01                          | 350.00             | 216.08               | 368.93                           |
|                          | 436-8          | 258.32                          | -----              | -----                | 258.32                           |
| Sharpsburg.....          | 437-3          | 1,238.33                        | 300.00             | -----                | 1,538.33                         |
|                          | 437-4          | 178.98                          | 119.00             | -----                | 297.98                           |
| Simms.....               | 438-3          | -----                           | 97.00              | -----                | 97.00                            |
|                          | 438-4          | 202.25                          | 69.00              | -----                | 271.25                           |
|                          | 438-8          | 500.00                          | 3,000.00           | -----                | 3,500.00                         |
| Smithfield.....          | 439-3          | 475.87                          | 1,500.00           | 95.41                | 1,880.46                         |
|                          | 439-4          | 141.32                          | 200.00             | -----                | 341.32                           |
|                          | 439-8          | 836.66                          | 5,718.00           | -----                | 6,554.66                         |
| Spring Hope.....         | 440-3          | 1,747.29                        | 590.00             | -----                | 2,337.29                         |
|                          | 440-4          | 41.42                           | 246.00             | -----                | 287.42                           |
|                          | 440-8          | 2,700.00                        | -----              | -----                | 2,700.00                         |
| Stantonsburg.....        | 441-3          | 2,114.57                        | 497.00             | 2,881.80             | 270.23                           |
|                          | 441-4          | 488.93                          | 88.00              | -----                | 576.93                           |
|                          | 441-8          | 3,115.00                        | -----              | 1,337.11             | 1,177.89                         |
| Townsville.....          | 442-3          | 1,593.70                        | 800.00             | -----                | 2,393.70                         |
|                          | 442-4          | 659.40                          | 200.00             | -----                | 859.40                           |
| Wake Forest.....         | 443-3          | 1,357.60                        | 1,357.60           | -----                | -----                            |
|                          | 443-4          | 2,016.00                        | 500.00             | -----                | 2,516.00                         |
|                          | 443-8          | 1,000.00                        | 157.60             | -----                | 842.40                           |
| Wendell.....             | 444-3          | 2,941.80                        | 5,601.95           | 8,543.75             | -----                            |
|                          | 444-4          | 3,896.79                        | 101.95             | -----                | 3,794.84                         |
|                          | 444-8          | 2,000.00                        | 2,000.00           | -----                | -----                            |
| Whitakers.....           | 445-3          | 2,359.18                        | 596.00             | -----                | 2,955.18                         |
|                          | 445-4          | 1,593.10                        | 273.00             | -----                | 1,866.10                         |
|                          | 445-8          | 650.00                          | 1,350.00           | -----                | 2,000.00                         |

## SCHEDULE 11—Continued

| Account                  | Account Number | Unexpended Balance July 1, 1946 | Allotments 1946-47 | Expenditures 1946-47 | Unexpended Balance June 30, 1947 |
|--------------------------|----------------|---------------------------------|--------------------|----------------------|----------------------------------|
| Division Four—Continued: |                |                                 |                    |                      |                                  |
| Whitehall.....           | 446-3          | \$ 146.65                       | \$ 50.00           | \$ -----             | \$ 196.65                        |
|                          | 446-4          | 16.83                           | 188.00             | 33.50                | 171.33                           |
| Wilson.....              | 447-3          | 5,165.68                        | 5,481.00           | 9,170.09             | 1,476.59                         |
|                          | 447-4          | 6,568.22                        | 2,194.00           | 7,424.88             | 1,337.34                         |
| Wilson Mills.....        | 448-4          | 490.54                          | 116.00             | -----                | 606.54                           |
| Wood.....                | 449-3          | 518.75                          | 200.00             | -----                | 718.75                           |
|                          | 449-4          | 392.00                          | 100.00             | -----                | 492.00                           |
|                          | 450-4          | 668.00                          | 100.00             | -----                | 768.00                           |
| Zebulon.....             | 451-3          | 2,807.06                        | 3,854.67           | 7,670.34             | 1,008.61                         |
|                          | 451-4          | 1,661.58                        | 500.00             | -----                | 2,161.58                         |
|                          | 451-8          | 5,000.00                        | 3,454.67           | -----                | 1,545.33                         |
| Rolesville.....          | 452-3          | 900.00                          | 900.00             | -----                | -----                            |
|                          | 452-4          | 342.00                          | 1,500.00           | 1,842.00             | -----                            |
| Dudley.....              | 453-3          | 267.53                          | 175.00             | -----                | 442.53                           |
|                          | 453-4          | 164.68                          | 96.00              | -----                | 260.68                           |
| Youngsville.....         | 450-3          | 1,501.08                        | 608.00             | -----                | 2,101.08                         |
| Total Division Four..... |                | \$ 236,797.59                   | \$ 114,927.00      | \$ 73,246.91         | \$ 278,477.68                    |
| Division Five:           |                |                                 |                    |                      |                                  |
| Burlington.....          | 501-3          | \$ 7,882.14                     | \$ 6,924.00        | \$ 1,697.69          | \$ 13,108.45                     |
|                          | 501-4          | 2,422.65                        | 3,077.00           | 3,348.55             | 2,151.10                         |
|                          | 501-8          | 14,528.00                       | 5,385.00           | 14,323.41            | 5,589.59                         |
| Carrboro.....            | 502-3          | 457.15                          | 566.00             | 617.57               | 405.58                           |
|                          | 502-4          | 101.05                          | 251.00             | 249.70               | 102.35                           |
|                          | 502-8          | 1,091.00                        | 440.00             | -----                | 1,531.00                         |
| Chapel Hill.....         | 503-3          | 153.67                          | 1,292.00           | 394.88               | 743.45                           |
|                          | 503-4          | 107.18                          | 574.00             | 165.48               | 515.70                           |
|                          | 503-8          | 2,624.00                        | 1,004.00           | -----                | 3,628.00                         |
| Creedmoor.....           | 504-3          | 43.59                           | 542.00             | -----                | 585.59                           |
|                          | 504-4          | 1,275.31                        | 241.00             | -----                | 1,516.31                         |
|                          | 504-8          | 2,423.00                        | 421.00             | -----                | 2,844.00                         |
| Durham.....              | 505-3          | 630.27                          | 14,213.00          | 7,351.22             | 7,492.05                         |
|                          | 505-4          | 1,274.96                        | 6,317.00           | 6,742.08             | 849.88                           |
|                          | 505-8          | 3,649.75                        | 11,054.00          | 5,973.71             | 8,730.04                         |
| Elon College.....        | 506-3          | 405.14                          | 302.00             | 92.55                | 614.59                           |
|                          | 506-4          | 82.64                           | 134.00             | 209.63               | 7.01                             |
|                          | 506-8          | 828.00                          | 234.00             | -----                | 1,062.00                         |
| Gibsonville.....         | 507-3          | 797.13                          | 594.00             | 75.99                | 1,315.14                         |
|                          | 507-4          | 262.28                          | 264.00             | 378.43               | 147.85                           |
|                          | 507-8          | 1,936.21                        | 462.00             | -----                | 2,398.21                         |
| Graham.....              | 508-3          | 1,019.85                        | 1,177.00           | 845.84               | 1,351.01                         |
|                          | 508-4          | 4.94                            | 523.00             | 521.83               | 6.11                             |
|                          | 508-8          | 3,324.06                        | 915.00             | -----                | 4,239.06                         |
| Greensboro.....          | 509-3          | 2,014.28                        | 14,526.00          | 15,249.73            | 1,290.55                         |
|                          | 509-4          | 6,025.65                        | 6,415.00           | 3,960.57             | 8,480.08                         |
|                          | 509-8          | 16,417.09                       | 11,257.00          | 8,979.76             | 18,694.33                        |
| Hamilton Lakes.....      | 510-3          | 161.58                          | 122.00             | -----                | 283.58                           |
|                          | 510-4          | 165.70                          | 54.00              | -----                | 219.70                           |
|                          | 510-8          | 3,177.28                        | 95.00              | 3,135.13             | 52.85                            |
| High Point.....          | 511-3          | 108.78                          | 3,852.32           | 1,402.21             | 2,558.89                         |
|                          | 511-4          | 15,039.54                       | 16,695.68          | 1,656.14             | -----                            |
|                          | 511-8          | 560.93                          | 469.00             | 766.27               | 263.66                           |



## SCHEDULE 11—Continued

| Account                  | Account Number | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|--------------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Division Five—Continued: |                |                                    |                       |                         |                                     |
| Hillsboro.....           | 512-3          | \$ 560.93                          | \$ 469.00             | \$ 766.27               | \$ 263.66                           |
|                          | 512-4          | 83.11                              | 208.00                | 269.74                  | 21.37                               |
|                          | 512-8          | 1,435.00                           | 365.00                | -----                   | 1,800.00                            |
| Leaksville.....          | 513-3          | 596.90                             | 978.00                | -----                   | 1,574.90                            |
|                          | 513-4          | 346.07                             | 434.00                | -----                   | 780.07                              |
|                          | 513-8          | 667.50                             | 760.00                | 1,100.70                | 326.80                              |
| Madison.....             | 514-3          | 2,200.67                           | 1,029.00              | -----                   | 3,229.67                            |
|                          | 514-4          | 718.63                             | 457.00                | -----                   | 1,175.63                            |
|                          | 514-8          | 2,641.59                           | 801.00                | -----                   | 3,442.59                            |
| Mayoden.....             | 515-3          | 1,086.83                           | 698.00                | -----                   | 1,784.83                            |
|                          | 515-4          | 326.05                             | 310.00                | -----                   | 636.05                              |
|                          | 515-8          | -----                              | 543.00                | -----                   | 543.00                              |
| Mebane.....              | 516-3          | 281.47                             | 814.00                | 277.14                  | 818.33                              |
|                          | 516-4          | 307.83                             | 362.00                | 372.07                  | 297.76                              |
|                          | 516-8          | 2,242.00                           | 634.00                | -----                   | 2,876.00                            |
| Milton.....              | 517-3          | 21.17                              | 262.00                | 181.11                  | 102.06                              |
|                          | 517-4          | 40.90                              | 117.00                | 57.44                   | 100.46                              |
|                          | 517-8          | 717.00                             | 204.00                | -----                   | 921.00                              |
| Oxford.....              | 518-3          | 1,775.43                           | 1,218.00              | 2,111.94                | 881.49                              |
|                          | 518-4          | 1,616.25                           | 541.00                | -----                   | 2,157.25                            |
|                          | 518-8          | 2,738.00                           | 947.00                | -----                   | 3,685.00                            |
| Reidsville.....          | 519-3          | 4,618.01                           | 3,570.00              | 761.89                  | 7,426.12                            |
|                          | 519-4          | 2,904.75                           | 1,587.00              | 1,555.44                | 2,936.31                            |
|                          | 519-8          | 6,635.42                           | 2,777.00              | -----                   | 9,412.42                            |
| Roxboro.....             | 520-3          | 490.74                             | 1,947.00              | -----                   | 2,437.74                            |
|                          | 520-4          | 52.73                              | 866.00                | -----                   | 918.73                              |
|                          | 520-8          | 6,525.71                           | 1,515.00              | -----                   | 8,040.71                            |
| Stem.....                | 521-4          | 354.16                             | 42.00                 | -----                   | 396.16                              |
|                          | 521-8          | 385.00                             | 42.00                 | -----                   | 427.00                              |
| Stoneville.....          | 522-3          | 331.31                             | 452.00                | -----                   | 783.31                              |
|                          | 522-4          | 244.89                             | 201.00                | -----                   | 445.89                              |
|                          | 522-8          | 1,120.87                           | 352.00                | -----                   | 1,472.87                            |
| Stovall.....             | 523-3          | 943.20                             | 319.00                | -----                   | 1,262.20                            |
|                          | 523-4          | 134.93                             | 142.00                | -----                   | 276.93                              |
|                          | 523-8          | 978.05                             | 248.00                | -----                   | 1,226.05                            |
| Total Division Five..... |                | \$ 99,815.99                       | \$ 136,134.00         | \$ 78,555.58            | \$ 157,394.41                       |
| Division Six:            |                |                                    |                       |                         |                                     |
| Aberdeen.....            | 601-3          | \$ 1,468.75                        | \$ 1,210.00           | \$ 222.04               | \$ 2,456.71                         |
|                          | 601-4          | 719.96                             | 180.00                | -----                   | 899.96                              |
|                          | 601-8          | 1,424.44                           | 684.00                | 790.07                  | 1,318.37                            |
| Archdale.....            | 602-3          | 18.03                              | 400.00                | 341.00                  | 77.03                               |
|                          | 602-4          | 8.48                               | 654.00                | 500.00                  | 162.48                              |
|                          | 602-8          | 45.87                              | -----                 | -----                   | 45.87                               |
| Angier.....              | 603-3          | 1,798.59                           | 685.00                | -----                   | 2,483.59                            |
|                          | 603-4          | 261.31                             | 380.00                | 212.80                  | 428.51                              |
|                          | 603-8          | 1,336.00                           | -----                 | 634.93                  | 701.07                              |
| Asheboro.....            | 604-3          | 24.17                              | 2,400.00              | 1,074.00                | 1,350.17                            |
|                          | 604-4          | 632.09                             | 600.00                | 751.00                  | 481.09                              |
|                          | 604-8          | 13,893.80                          | 2,452.00              | -----                   | 16,345.80                           |
| Bennett.....             | 605-3          | 1,035.00                           | 305.00                | -----                   | 1,340.00                            |
|                          | 605-4          | 109.00                             | 100.00                | -----                   | 209.00                              |

## SCHEDULE 11—Continued

| Account                 | Account<br>Number | Unexpended<br>Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1947 |
|-------------------------|-------------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Six—Continued: |                   |                                       |                       |                         |  |
| Broadway.....           | 606-3             | \$ 1,233.41                           | \$ 300.00             | \$-----                 | \$ 1,533.41                            |
|                         | 606-4             | 28.01                                 | 137.00                | -----                   | 165.01                                 |
|                         | 606-8             | 229.00                                | -----                 | -----                   | 229.00                                 |
| Buie.....               | 607-4             | 151.47                                | 30.00                 | 121.60                  | 59.97                                  |
|                         | 607-8             | 150.00                                | -----                 | -----                   | 150.00                                 |
| Buies Creek.....        | 608-3             | 785.53                                | 520.00                | -----                   | 1,305.53                               |
|                         | 608-4             | 193.33                                | 103.00                | -----                   | 296.33                                 |
|                         | 608-8             | 904.00                                | -----                 | 828.28                  | 75.72                                  |
| Bunn Level.....         | 609-3             | 596.70                                | 145.00                | -----                   | 741.70                                 |
|                         | 609-4             | 69.88                                 | 84.00                 | -----                   | 153.88                                 |
| Cameron.....            | 610-3             | 523.69                                | 187.00                | 679.50                  | 31.19                                  |
|                         | 610-4             | 183.94                                | 157.00                | 121.60                  | 219.34                                 |
|                         | 610-8             | 621.00                                | -----                 | -----                   | 621.00                                 |
| Carthage.....           | 611-3             | 1,235.84                              | 820.00                | -----                   | 2,055.84                               |
|                         | 611-4             | 732.05                                | 342.00                | 574.26                  | 499.79                                 |
|                         | 611-8             | 2,616.35                              | 750.00                | 2,992.05                | 374.30                                 |
| Coats.....              | 612-3             | 1,104.41                              | 605.00                | 91.20                   | 1,618.21                               |
|                         | 612-4             | 150.00                                | 148.00                | -----                   | 298.00                                 |
|                         | 612-8             | 901.00                                | -----                 | -----                   | 901.00                                 |
| Denton.....             | 613-3             | 5.00                                  | 300.00                | -----                   | 305.00                                 |
|                         | 613-4             | 25.90                                 | 700.00                | 686.75                  | 39.15                                  |
|                         | 613-8             | -----                                 | 266.00                | -----                   | 266.00                                 |
| Dundarrach.....         | 614-3             | 663.90                                | 391.00                | 52.80                   | 1,002.10                               |
|                         | 614-4             | 365.79                                | 32.00                 | -----                   | 397.79                                 |
|                         | 614-8             | 523.00                                | 500.00                | 975.36                  | 47.64                                  |
| Dunn.....               | 615-3             | 2,395.41                              | 1,797.00              | -----                   | 4,192.41                               |
|                         | 615-4             | 1,100.52                              | 495.00                | 1,594.56                | .96                                    |
|                         | 615-8             | 7,549.00                              | 1,235.00              | 669.12                  | 8,114.88                               |
| East Laurinburg.....    | 616-3             | 223.30                                | 199.00                | 407.52                  | 14.78                                  |
|                         | 616-4             | -----                                 | 226.00                | 148.00                  | 78.00                                  |
|                         | 616-8             | 1,076.00                              | -----                 | 45.50                   | 1,030.50                               |
| East Lumberton.....     | 617-4             | 484.25                                | 264.00                | -----                   | 748.25                                 |
|                         | 617-8             | 360.00                                | -----                 | -----                   | 360.00                                 |
| Fairmont.....           | 618-3             | 1,330.16                              | 765.00                | 1,236.00                | 859.16                                 |
|                         | 618-4             | 99.13                                 | 423.00                | 349.60                  | 25.73                                  |
|                         | 618-8             | 2,428.98                              | 83.00                 | 1,000.00                | 1,511.98                               |
| Franklinville.....      | 619-3             | 4.28                                  | 1,576.00              | 1,007.00                | 573.28                                 |
|                         | 619-4             | 1,365.06                              | 724.00                | -----                   | 641.06                                 |
|                         | 619-8             | 879.00                                | 571.00                | -----                   | 1,450.00                               |
| Gibson.....             | 620-3             | 1,271.65                              | 715.00                | 135.84                  | 1,850.81                               |
|                         | 620-4             | 209.12                                | 110.00                | 288.80                  | 30.32                                  |
|                         | 620-8             | 1,976.00                              | 1,000.00              | 314.53                  | 2,661.47                               |
| Goldston.....           | 621-3             | 911.50                                | 270.00                | 1,634.19                | 452.69                                 |
|                         | 621-4             | 694.93                                | 184.00                | 182.40                  | 696.53                                 |
|                         | 621-8             | 1,020.00                              | 750.00                | -----                   | 1,770.00                               |
| Haywood.....            | 622-3             | 244.32                                | 146.00                | 123.04                  | 267.28                                 |
|                         | 622-4             | 206.91                                | 100.00                | 121.60                  | 185.31                                 |
|                         | 622-8             | 326.80                                | -----                 | -----                   | 326.80                                 |
| Jackson Springs.....    | 624-3             | 1,887.15                              | 501.00                | -----                   | 2,388.15                               |
|                         | 624-4             | 223.96                                | 357.00                | 152.00                  | 428.96                                 |
| Jonesboro.....          | 625-3             | 1,482.41                              | 610.00                | 441.70                  | 1,650.71                               |
|                         | 625-4             | 60.98                                 | 265.00                | -----                   | 325.98                                 |
|                         | 625-8             | 2,342.04                              | 650.00                | 1,576.69                | 1,415.35                               |



## SCHEDULE 11—Continued

| Account                 | Account Number | Unexpended Balance July 1, 1946 | Allotments 1946-47 | Expenditures 1946-47 | Unexpended Balance June 30, 1947 |
|-------------------------|----------------|---------------------------------|--------------------|----------------------|----------------------------------|
| Division Six—Continued: |                |                                 |                    |                      |                                  |
| Laurinburg              | 626-3          | \$ 2,790.07                     | \$ 1,730.00        | \$ 1,005.58          | \$ 3,514.49                      |
|                         | 626-4          | 700.24                          | 1,044.00           | 539.60               | 1,204.64                         |
|                         | 626-8          | 4,542.30                        | 800.00             | 2,483.00             | 2,859.30                         |
| Lexington               | 627-3          | 94.33                           | 3,900.00           | 2,835.41             | 1,158.92                         |
|                         | 627-4          | 1,469.25                        | 1,111.00           | 1,468.25             | 1,112.00                         |
|                         | 627-8          | 3,011.29                        | 3,581.00           | -----                | 6,592.29                         |
| Liberty                 | 628-3          | 64.01                           | 500.00             | 315.75               | 248.26                           |
|                         | 628-4          | 11.54                           | 461.00             | 376.00               | 96.54                            |
|                         | 628-8          | 3,000.00                        | 700.00             | -----                | 3,700.00                         |
| Lillington              | 629-3          | 1,230.59                        | 520.00             | 121.28               | 1,629.31                         |
|                         | 629-4          | 176.56                          | 150.00             | -----                | 326.56                           |
|                         | 629-8          | 870.92                          | 1,078.00           | -----                | 1,948.92                         |
| Lumber Bridge           | 630-3          | 821.82                          | 510.00             | 66.00                | 1,265.82                         |
|                         | 630-4          | 84.40                           | 50.00              | 7.60                 | 126.80                           |
|                         | 630-8          | 850.00                          | -----              | -----                | 850.00                           |
| Lumberton               | 631-3          | 4,838.50                        | 2,187.00           | 6,951.31             | 74.19                            |
|                         | 631-4          | 225.99                          | 944.00             | 1,169.99             | -----                            |
|                         | 631-8          | 9,086.05                        | 1,230.00           | 10,316.05            | -----                            |
| McDonalds               | 632-4          | 40.10                           | 32.00              | -----                | 8.10                             |
|                         | 632-8          | 468.00                          | 600.00             | -----                | 1,068.00                         |
| Manley Station          | 633-3          | 1,057.40                        | 392.00             | 717.25               | 732.15                           |
|                         | 633-4          | 100.00                          | 75.00              | -----                | 175.00                           |
| Marietta                | 634-4          | 29.74                           | 18.00              | -----                | 47.74                            |
|                         | 634-8          | 360.00                          | 500.00             | -----                | 860.00                           |
| Maxton                  | 635-3          | 983.40                          | 722.00             | 370.24               | 1,335.16                         |
|                         | 635-4          | 301.23                          | 421.00             | 342.00               | 380.23                           |
|                         | 635-8          | 3,466.00                        | -----              | -----                | 3,466.00                         |
| Merry Oaks              | 636-3          | 234.83                          | 191.00             | -----                | 425.83                           |
|                         | 636-4          | 28.53                           | 81.00              | -----                | 109.53                           |
|                         | 636-8          | 200.00                          | -----              | -----                | 200.00                           |
| North Lumberton         | 637-4          | 109.98                          | 115.00             | -----                | 224.98                           |
|                         | 637-8          | 800.00                          | -----              | -----                | 800.00                           |
| Orrum                   | 638-3          | 901.45                          | 291.00             | 700.00               | 492.45                           |
|                         | 638-4          | 219.05                          | 44.00              | -----                | 263.05                           |
|                         | 638-8          | 596.00                          | 700.00             | 1,031.05             | 264.95                           |
| Parkton                 | 639-3          | 452.27                          | 324.00             | 281.20               | 495.07                           |
|                         | 637-4          | 415.57                          | 112.00             | 175.20               | 352.37                           |
|                         | 639-8          | 789.00                          | 500.00             | 1,280.00             | 9.00                             |
| Pembroke                | 640-3          | 592.86                          | 337.00             | 91.00                | 878.86                           |
|                         | 640-4          | 278.17                          | 199.00             | 98.80                | 378.37                           |
|                         | 640-8          | 2,080.00                        | 1,000.00           | 887.60               | 2,192.40                         |
| Pine Bluff              | 641-3          | 1,727.09                        | 483.00             | -----                | 2,210.09                         |
|                         | 641-4          | 303.88                          | 137.00             | -----                | 440.88                           |
|                         | 641-8          | 601.00                          | 500.00             | 994.81               | 106.19                           |
| Pittsboro               | 642-3          | 973.28                          | 575.00             | 154.36               | 1,393.92                         |
|                         | 642-4          | 348.55                          | 204.00             | -----                | 552.55                           |
|                         | 642-8          | 2,468.77                        | 1,250.00           | -----                | 3,718.77                         |
| Procterville            | 643-4          | 845.62                          | 53.00              | -----                | 898.62                           |
|                         | 643-8          | 325.00                          | -----              | -----                | 325.00                           |
| Raeford                 | 644-3          | 5,710.16                        | 1,600.00           | 115.32               | 3,994.84                         |
|                         | 644-4          | 423.22                          | 277.00             | -----                | 700.22                           |
|                         | 644-8          | -----                           | 966.00             | -----                | 966.00                           |
| Ramseur                 | 645-3          | 53.54                           | 698.00             | 531.00               | 220.54                           |
|                         | 645-4          | 98.52                           | 396.00             | 379.20               | 115.32                           |
|                         | 645-8          | -----                           | 308.00             | -----                | 308.00                           |

## SCHEDULE 11—Continued

| Account                 | Account Number | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|-------------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Division Six—Continued: |                |                                    |                       |                         |                                     |
| Randleman.....          | 646-3          | \$ 111.31                          | \$ 700.00             | \$ 267.00               | \$ 544.31                           |
|                         | 646-4          | 85.34                              | 300.00                | -----                   | 214.66                              |
|                         | 646-8          | 2,194.00                           | 432.00                | -----                   | 2,626.00                            |
| Red Springs.....        | 647-3          | 930.82                             | 698.00                | 551.28                  | 1,077.54                            |
|                         | 647-4          | 207.23                             | 396.00                | 91.20                   | 512.83                              |
|                         | 647-8          | 1,884.25                           | 300.00                | 999.83                  | 1,184.42                            |
| Rennett.....            | 648-4          | 491.49                             | 49.00                 | -----                   | 540.49                              |
|                         | 648-8          | 192.00                             | 200.00                | -----                   | 392.00                              |
| Rowland.....            | 649-3          | 1,220.73                           | 662.00                | 162.00                  | 1,720.73                            |
|                         | 649-4          | 63.46                              | 254.00                | 76.00                   | 241.46                              |
|                         | 649-8          | 4,092.00                           | 500.00                | 697.60                  | 3,894.40                            |
| Sanford.....            | 650-3          | 2,060.25                           | 1,276.00              | 1,449.59                | 1,886.66                            |
|                         | 650-4          | 120.36                             | 917.00                | 830.50                  | 206.86                              |
|                         | 650-8          | 6,447.69                           | 1,100.00              | -----                   | 7,547.69                            |
| St. Paul.....           | 651-3          | 463.83                             | 510.00                | 795.40                  | 178.43                              |
|                         | 651-4          | 274.98                             | 388.00                | 38.00                   | 624.98                              |
|                         | 651-8          | 2,845.00                           | 213.00                | -----                   | 3,058.00                            |
| Seagrove.....           | 652-3          | 18.02                              | 200.00                | 164.00                  | 54.02                               |
|                         | 652-4          | 28.74                              | 100.00                | -----                   | 128.74                              |
|                         | 652-8          | -----                              | 292.00                | -----                   | 292.00                              |
| Siler City.....         | 653-3          | 2,671.91                           | 850.00                | 1,176.71                | 2,345.20                            |
|                         | 653-4          | 1,249.08                           | 343.00                | -----                   | 1,592.08                            |
|                         | 653-8          | 2,580.66                           | 909.00                | -----                   | 3,489.66                            |
| Southern Pines.....     | 654-3          | 2,243.49                           | 1,186.00              | 709.70                  | 2,719.79                            |
|                         | 654-4          | 780.32                             | 626.00                | 1,364.20                | 42.12                               |
|                         | 654-8          | 4,829.83                           | 1,000.00              | -----                   | 5,829.83                            |
| Staley.....             | 655-3          | 60.15                              | 400.00                | 283.85                  | 176.30                              |
|                         | 655-4          | 31.02                              | 100.00                | -----                   | 131.02                              |
|                         | 655-8          | -----                              | 125.00                | -----                   | 125.00                              |
| Thomasville.....        | 656-3          | 105.06                             | 2,885.00              | -----                   | 2,990.06                            |
|                         | 656-4          | 10.07                              | 700.00                | 295.00                  | 415.07                              |
|                         | 656-8          | 74.20                              | 2,000.00              | -----                   | 2,074.20                            |
| Trinity.....            | 657-3          | 31.96                              | 500.00                | 305.85                  | 226.11                              |
|                         | 657-4          | 135.14                             | 240.00                | -----                   | 375.14                              |
|                         | 657-8          | -----                              | 300.00                | -----                   | 300.00                              |
| Vass.....               | 658-3          | 2,051.74                           | 428.00                | -----                   | 2,479.74                            |
|                         | 658-4          | 1,135.64                           | 412.00                | 212.80                  | 1,334.84                            |
|                         | 658-8          | 500.00                             | -----                 | -----                   | 500.00                              |
| Wagram.....             | 659-3          | 642.56                             | 371.00                | 88.00                   | 925.56                              |
|                         | 659-4          | 54.75                              | 98.00                 | 38.00                   | 114.75                              |
|                         | 659-8          | 984.00                             | 500.00                | 527.20                  | 956.80                              |
| Yadkin College.....     | 660-4          | 28.64                              | 118.00                | 123.00                  | 23.64                               |
| Keyser.....             | 661-4          | 132.00                             | 281.00                | -----                   | 413.00                              |
| Robbins.....            | 662-3          | 1,335.31                           | 340.00                | -----                   | 1,675.31                            |
|                         | 662-4          | 366.00                             | 116.00                | -----                   | 482.00                              |
|                         | 662-8          | 1,238.03                           | 125.00                | 1,250.00                | 2,488.03                            |
| Total Division Six..... | -----          | \$ 163,575.20                      | \$ 90,785.00          | \$ 69,898.25            | \$ 184,461.95                       |
| Division Seven          |                |                                    |                       |                         |                                     |
| Albemarle.....          | 701-3          | \$ 5,091.00                        | \$ 1,200.00           | \$ 77.23                | \$ 6,213.77                         |
|                         | 701-4          | 2,599.51                           | 500.00                | 191.32                  | 2,908.19                            |
|                         | 701-8          | 2,611.00                           | 1,145.00              | -----                   | 3,756.00                            |
| Ansonville.....         | 702-3          | 909.67                             | 209.00                | 99.60                   | 1,029.07                            |
|                         | 702-4          | 416.92                             | 500.00                | -----                   | 83.08                               |
|                         | 702-8          | 271.00                             | -----                 | -----                   | 271.00                              |



## SCHEDULE 11—Continued

| Account                   | Account Number | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|---------------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Division Seven—Continued: |                |                                    |                       |                         |                                     |
| Benton Heights.....       | 703-3          | \$ 1,631.65                        | \$-----               | \$-----                 | \$ 1,631.65                         |
|                           | 703-4          | 265.07                             | -----                 | -----                   | 265.57                              |
|                           | 700-8          | 940.00                             | -----                 | -----                   | 940.00                              |
| Biscoe.....               | 704-3          | 1,938.06                           | 600.00                | -----                   | 2,538.06                            |
|                           | 704-4          | 436.94                             | 300.00                | 1,355.37                | 618.43                              |
|                           | 704-8          | 4,772.00                           | 422.00                | -----                   | 5,194.00                            |
| Candor.....               | 705-3          | 821.35                             | 400.00                | -----                   | 1,221.35                            |
|                           | 705-4          | 950.65                             | 200.00                | 1,674.28                | 523.63                              |
|                           | 705-8          | 2,676.00                           | 302.00                | -----                   | 2,978.00                            |
| Charlotte.....            | 706-3          | 11,959.70                          | 10,532.00             | 9,137.45                | 13,354.25                           |
|                           | 704-4          | 15,816.18                          | 25,135.00             | 8,124.33                | 1,194.49                            |
|                           | 706-8          | 41,256.61                          | 15,092.00             | 53,635.41               | 2,713.20                            |
| China Grove.....          | 707-3          | 2,944.08                           | 1,633.00              | 106.60                  | 1,417.68                            |
|                           | 707-4          | 817.50                             | -----                 | 1,179.91                | 362.41                              |
|                           | 707-8          | 1,602.00                           | -----                 | -----                   | 1,602.00                            |
| Cleveland.....            | 708-3          | 1,819.63                           | 400.00                | -----                   | 2,219.63                            |
|                           | 708-4          | 441.11                             | 100.00                | -----                   | 541.11                              |
|                           | 708-8          | 807.00                             | 261.00                | -----                   | 1,068.00                            |
| Concord.....              | 709-3          | 5,781.70                           | 2,000.00              | -----                   | 7,781.70                            |
|                           | 709-4          | 2,170.42                           | 2,200.00              | -----                   | 29.58                               |
|                           | 709-8          | 15,368.00                          | 2,082.00              | 1,152.00                | 16,298.00                           |
| Cornelius.....            | 710-3          | 547.29                             | 1,000.00              | 156.53                  | 1,390.76                            |
|                           | 710-8          | 1,262.00                           | 295.00                | -----                   | 1,557.00                            |
| Davidson.....             | 701-3          | 839.55                             | 1,559.00              | 166.98                  | 552.47                              |
|                           | 711-4          | 1,241.79                           | -----                 | 7,199.49                | 5,957.70                            |
|                           | 711-8          | 2,912.00                           | -----                 | -----                   | 2,912.00                            |
| East Spencer.....         | 712-3          | 363.00                             | -----                 | -----                   | 363.00                              |
|                           | 712-4          | 1,163.96                           | 804.00                | 3,975.83                | 2,007.87                            |
|                           | 712-8          | 1,500.00                           | -----                 | -----                   | 1,500.00                            |
| Ellerbe.....              | 713-3          | 4,725.66                           | 3,284.00              | 725.32                  | 2,166.98                            |
|                           | 713-4          | 839.48                             | -----                 | 3,093.39                | 2,253.91                            |
|                           | 713-8          | 1,569.00                           | -----                 | -----                   | 1,569.00                            |
| Faith.....                | 714-3          | 75.00                              | -----                 | -----                   | 75.00                               |
|                           | 714-4          | 240.08                             | 114.00                | -----                   | 324.08                              |
|                           | 714-8          | 724.00                             | -----                 | -----                   | 724.00                              |
| Gold Hill.....            | 705-3          | 119.00                             | -----                 | -----                   | 119.00                              |
|                           | 715-4          | 131.00                             | 63.00                 | -----                   | 194.00                              |
|                           | 715-8          | 542.00                             | -----                 | -----                   | 542.00                              |
| Granite Quarry.....       | 716-3          | 718.00                             | 100.00                | -----                   | 818.00                              |
|                           | 716-4          | 1,576.14                           | 413.00                | -----                   | 1,163.14                            |
|                           | 716-8          | 1,818.00                           | -----                 | -----                   | 1,818.00                            |
| Hamlet.....               | 717-3          | 1,252.96                           | 2,467.00              | 355.37                  | 2,364.59                            |
|                           | 717-4          | 924.54                             | 600.00                | -----                   | 324.54                              |
|                           | 717-8          | 3,215.00                           | -----                 | 2,128.46                | 1,086.54                            |
| Hoffman.....              | 718-3          | 2,371.29                           | 550.00                | -----                   | 2,921.29                            |
|                           | 718-4          | 831.20                             | 250.00                | -----                   | 1,081.20                            |
|                           | 718-8          | 5,369.00                           | 381.00                | -----                   | 5,750.00                            |
| Huntersville.....         | 719-3          | 442.07                             | 400.00                | 40.39                   | 801.68                              |
|                           | 719-4          | 515.80                             | 150.00                | 321.55                  | 344.25                              |
|                           |                |                                    | -----                 | -----                   | 1,541.55                            |
|                           | 719-8          | 1,292.98                           | 242.00                | -----                   | 1,534.98                            |
| Indian Trail.....         | 720-4          | 1,050.85                           | 1,057.00              | -----                   | 6.15                                |
| Landis.....               | 721-3          | 2,048.94                           | 600.00                | -----                   | 2,648.94                            |
|                           | 721-4          | 737.59                             | 300.00                | 4,257.45                | 3,219.86                            |
|                           | 721-8          | 1,215.00                           | 446.00                | -----                   | 1,661.00                            |

## SCHEDULE 11—Continued

| Account                   | Account Number | Unexpended Balance July 1, 1946 | Allotments 1946-47 | Expenditures 1946-47 | Unexpended Balance June 30, 1947 |
|---------------------------|----------------|---------------------------------|--------------------|----------------------|----------------------------------|
| Division Seven—Continued: |                |                                 |                    |                      |                                  |
| Lewarae.....              | 722-4          | \$ 267.92                       | \$ 76.00           | \$ -----             | \$ 343.92                        |
| Lilesville.....           | 723-3          | 1,093.11                        | 400.00             | -----                | 1,493.11                         |
|                           | 723-4          | 506.70                          | 100.00             | -----                | 606.70                           |
|                           | 723-8          | 1,251.00                        | 228.00             | -----                | 1,479.00                         |
| Locust.....               | 724-3          | 799.40                          | 544.00             | -----                | 1,343.40                         |
|                           | 724-4          | 473.00                          | -----              | -----                | 473.00                           |
|                           | 724-8          | 257.00                          | -----              | -----                | 257.00                           |
| McFarland.....            | 725-3          | 1,077.03                        | -----              | -----                | 1,077.03                         |
|                           | 725-4          | 600.72                          | -----              | -----                | 600.72                           |
|                           | 725-8          | 1,275.00                        | 564.00             | -----                | 1,839.00                         |
| Marshville.....           | 726-3          | 323.26                          | 500.00             | 180.60               | 642.66                           |
|                           | 726-4          | 280.59                          | 500.00             | 46.16                | 173.25                           |
|                           | 726-8          | 1,431.00                        | 290.00             | -----                | 1,721.00                         |
| Matthews.....             | 727-3          | 887.02                          | 700.00             | 497.43               | 1,089.59                         |
|                           | 727-4          | 411.03                          | 200.00             | 324.72               | 286.31                           |
|                           | 727-8          | 2,501.00                        | 243.00             | -----                | 2,744.00                         |
| Mineral Springs.....      | 728-3          | 486.60                          | 100.00             | -----                | 586.60                           |
|                           | 728-4          | 152.90                          | 89.00              | -----                | 241.90                           |
|                           | 728-8          | 51.00                           | -----              | -----                | 51.00                            |
| Monroe.....               | 729-3          | 1,344.81                        | 1,500.00           | 1,689.65             | 1,155.16                         |
|                           | 729-4          | 1,389.05                        | 600.00             | 4,787.33             | 2,798.28                         |
|                           | 729-8          | 8,897.98                        | 3,725.00           | -----                | 12,622.98                        |
| Morven.....               | 730-3          | 119.79                          | 1,000.00           | -----                | 1,119.79                         |
|                           | 730-4          | 906.04                          | 244.00             | -----                | 1,150.04                         |
|                           | 730-8          | 1,303.00                        | -----              | -----                | 1,303.00                         |
| Mt. Gilead.....           | 731-3          | 6,137.27                        | 1,200.00           | 69.08                | 7,268.19                         |
|                           | 731-4          | 100.00                          | 100.00             | -----                | 200.00                           |
|                           | 731-8          | -----                           | 1,315.00           | 1,294.28             | 20.72                            |
| Mt. Pleasant.....         | 732-3          | 888.11                          | 700.00             | -----                | 1,588.11                         |
|                           | 731-4          | 673.94                          | 300.00             | -----                | 973.94                           |
|                           | 732-8          | 1,176.00                        | 327.00             | -----                | 1,503.00                         |
| New London.....           | 733-3          | 1,330.26                        | 400.00             | -----                | 1,730.26                         |
|                           | 733-4          | 417.98                          | 100.00             | -----                | 517.98                           |
|                           | 733-8          | 771.00                          | 166.00             | -----                | 937.00                           |
| Norman.....               | 734-3          | 858.28                          | 400.00             | -----                | 1,258.28                         |
|                           | 734-4          | 491.53                          | 144.00             | -----                | 635.53                           |
|                           | 734-8          | 2,129.00                        | -----              | -----                | 2,129.00                         |
| Norwood.....              | 735-3          | 3,374.70                        | -----              | -----                | 3,374.70                         |
|                           | 735-4          | 1,699.82                        | 1,138.00           | -----                | 561.92                           |
|                           | 735-8          | 1,507.00                        | -----              | -----                | 1,507.00                         |
| Oakboro.....              | 736-3          | 1,039.92                        | 242.00             | -----                | 1,281.92                         |
|                           | 736-4          | 300.25                          | 500.00             | -----                | 199.75                           |
|                           | 736-8          | 656.00                          | -----              | -----                | 656.00                           |
| Peachland.....            | 737-3          | 622.29                          | 400.00             | -----                | 1,022.29                         |
|                           | 737-4          | 856.06                          | 253.00             | -----                | 1,109.06                         |
|                           | 737-8          | 2,356.07                        | -----              | -----                | 2,356.07                         |
| Pineville.....            | 738-3          | 2,191.11                        | 700.00             | 259.24               | 2,631.87                         |
|                           | 738-4          | 768.15                          | 300.00             | 279.76               | 788.39                           |
|                           | 738-8          | 3,159.96                        | 373.00             | -----                | 3,532.96                         |
| Polkton.....              | 739-3          | 1,583.85                        | 1,000.00           | -----                | 2,583.85                         |
|                           | 739-4          | 906.00                          | 300.00             | -----                | 1,206.00                         |
|                           | 739-8          | 2,180.00                        | 537.00             | -----                | 2,217.00                         |
| Richfield.....            | 740-3          | 664.00                          | 300.00             | 988.60               | 24.60                            |
|                           | 740-4          | 273.79                          | 82.00              | 398.64               | 42.85                            |
|                           | 740-8          | 264.00                          | -----              | -----                | 264.00                           |



## SCHEDULE 11—Continued

| Account                   | Account Number | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|---------------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Division Seven—Continued: |                |                                    |                       |                         |                                     |
| Roberdel.....             | 741-4          | \$ 504.04                          | \$ 124.00             | \$.....                 | \$ 628.04                           |
|                           | 741-8          | 200.00                             | -----                 | -----                   | 200.00                              |
| Rockingham.....           | 742-3          | 631.39                             | -----                 | -----                   | 361.39                              |
|                           | 742-4          | 6,961.55                           | 5,040.00              | 1,185.88                | 3,107.43                            |
|                           | 742-8          | 1,956.00                           | -----                 | -----                   | 1,956.00                            |
| Rockwell.....             | 743-3          | 137.32                             | 500.00                | -----                   | 637.32                              |
|                           | 743-4          | 1.20                               | 200.00                | -----                   | 201.20                              |
|                           | 743-8          | 369.00                             | 382.00                | -----                   | 751.00                              |
| Salisbury.....            | 744-3          | 219.73                             | 6,000.00              | 6,092.97                | 312.70                              |
|                           | 744-4          | 4,530.20                           | 500.00                | 5,030.20                | -----                               |
|                           | 744-8          | 1,117.77                           | 5,253.00              | 440.87                  | 5,929.90                            |
| South Wadesboro.....      | 745-3          | 412.00                             | 100.00                | -----                   | 512.00                              |
|                           | 745-4          | 518.74                             | 176.00                | -----                   | 694.74                              |
|                           | 745-8          | 600.00                             | -----                 | -----                   | 600.00                              |
| Spencer.....              | 746-3          | 2,166.15                           | 1,537.00              | -----                   | 629.15                              |
|                           | 746-4          | 110.44                             | 500.00                | -----                   | 389.56                              |
|                           | 746-8          | 2,456.43                           | -----                 | -----                   | 2,456.43                            |
| Star.....                 | 747-3          | 1,358.39                           | 400.00                | -----                   | 1,758.39                            |
|                           | 747-4          | 592.22                             | 100.00                | 1,610.57                | 918.35                              |
|                           | 747-8          | 200.00                             | 186.00                | -----                   | 386.00                              |
| Troy.....                 | 748-3          | 3,284.27                           | 1,000.00              | 1,722.16                | 2,562.11                            |
|                           | 748-4          | 873.60                             | 300.00                | -----                   | 1,173.60                            |
|                           | 748-8          | 2,541.00                           | 607.00                | -----                   | 3,148.00                            |
| Unionville.....           | 749-4          | 358.17                             | 362.00                | 13.00                   | 9.17                                |
| Wadesboro.....            | 750-3          | 5,223.11                           | 2,000.00              | 7,223.11                | -----                               |
|                           | 750-4          | 2,197.19                           | 600.00                | 2,714.62                | 82.57                               |
|                           | 750-8          | 3,110.00                           | 745.00                | 1,716.28                | 2,138.72                            |
| Waxhaw.....               | 751-3          | 1,881.37                           | 400.00                | 108.34                  | 2,173.03                            |
|                           | 751-4          | 273.94                             | 200.00                | 261.24                  | 212.70                              |
|                           | 751-8          | 1,530.01                           | 285.00                | -----                   | 1,815.01                            |
| West Monroe.....          | 752-4          | 159.12                             | 184.00                | -----                   | 343.12                              |
|                           | 752-8          | 150.00                             | -----                 | -----                   | 150.00                              |
| Wingate.....              | 753-3          | 781.20                             | 300.00                | 290.05                  | 791.15                              |
|                           | 753-4          | 168.93                             | 200.00                | 419.96                  | 51.03                               |
|                           | 753-8          | 1,263.00                           | 194.00                | -----                   | 1,457.00                            |
| Aquadale.....             | 754-3          | 17.00                              | -----                 | -----                   | 17.00                               |
|                           | 754-4          | 40.32                              | 38.00                 | -----                   | 78.32                               |
|                           | 754-8          | 183.00                             | -----                 | -----                   | 183.00                              |
| Total Division Seven..... |                | \$ 203,888.98                      | \$ 131,681.00         | \$ 138,799.00           | \$ 196,770.98                       |
| Division Eight:           |                |                                    |                       |                         |                                     |
| Advance.....              | 801-3          | \$ 188.38                          | \$ 258.00             | \$.....                 | \$ 446.38                           |
|                           | 801-4          | 200.62                             | 117.00                | -----                   | 83.62                               |
| Arlington.....            | 802-3          | 1,597.00                           | 469.00                | -----                   | 2,066.00                            |
| Blowing Rock.....         | 803-3          | 1,553.52                           | 1,149.00              | 131.82                  | 2,570.70                            |
|                           | 803-4          | 944.46                             | 420.00                | 863.92                  | 500.54                              |
|                           | 803-8          | 7,190.87                           | -----                 | 2,144.20                | 5,046.67                            |
| Boone.....                | 804-3          | 1,979.77                           | 985.00                | 65.58                   | 2,899.19                            |
|                           | 804-4          | 198.27                             | 300.00                | 329.48                  | 168.79                              |
|                           | 804-8          | 2,615.72                           | -----                 | -----                   | 2,615.72                            |
| Boonville.....            | 805-3          | 184.62                             | 636.00                | -----                   | 820.62                              |
|                           | 805-4          | 317.00                             | 155.00                | -----                   | 472.00                              |
|                           | 805-8          | 2,300.00                           | -----                 | 797.28                  | 1,502.72                            |

## SCHEDULE 11—Continued

| Account                   | Account Number | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|---------------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Division Eight—Continued: |                |                                    |                       |                         |                                     |
| Dobson.....               | 806-3          | \$ 373.85                          | \$ 379.00             | \$-----                 | \$ 5.15                             |
|                           | 806-4          | 1,030.00                           | 91.00                 | -----                   | 1,121.00                            |
|                           | 806-8          | 2,380.00                           | -----                 | -----                   | 2,380.00                            |
| East Bend.....            | 807-3          | 485.40                             | 478.00                | -----                   | 963.40                              |
|                           | 807-4          | 1,298.00                           | 246.00                | -----                   | 1,544.00                            |
|                           | 807-8          | 738.00                             | -----                 | 1,754.02                | 1,016.02                            |
| Elkin.....                | 808-3          | 2,416.00                           | 629.00                | -----                   | 3,045.00                            |
|                           | 808-4          | 1,664.00                           | 750.00                | -----                   | 2,414.00                            |
|                           | 808-8          | 6,065.00                           | 5,000.00              | 7,112.54                | 3,952.46                            |
| Germantown.....           | 809-3          | 251.19                             | 271.00                | 212.98                  | 309.21                              |
|                           | 809-4          | 73.00                              | 50.00                 | -----                   | 123.00                              |
| Granite Falls.....        | 810-3          | 1,403.83                           | 603.00                | 257.54                  | 1,749.29                            |
|                           | 810-4          | 89.53                              | 330.00                | 419.53                  | -----                               |
|                           | 810-8          | 1,200.00                           | 800.00                | 90.42                   | 1,909.58                            |
| Hudson.....               | 811-3          | 1,204.60                           | 601.00                | 120.96                  | 1,684.64                            |
|                           | 811-4          | 928.58                             | 145.00                | -----                   | 1,073.58                            |
|                           | 811-8          | 813.79                             | -----                 | -----                   | 813.79                              |
| Jefferson.....            | 812-3          | 2,266.20                           | 651.00                | 177.45                  | 2,739.75                            |
|                           | 812-4          | 315.97                             | 164.00                | -----                   | 479.97                              |
|                           | 812-8          | 1,470.00                           | -----                 | 3,109.54                | 1,639.54                            |
| Jonesville.....           | 813-3          | 474.99                             | 501.00                | -----                   | 975.99                              |
|                           | 813-4          | 871.28                             | 373.00                | -----                   | 1,244.28                            |
|                           | 813-8          | 500.00                             | -----                 | 1,409.28                | 909.28                              |
| Kernersville.....         | 814-3          | 310.39                             | 922.00                | 758.29                  | 474.10                              |
|                           | 814-4          | 268.15                             | 612.00                | 176.36                  | 167.49                              |
|                           | 814-8          | 1,613.00                           | -----                 | -----                   | 1,613.00                            |
| Lansing.....              | 815-3          | 739.36                             | 177.00                | 916.36                  | -----                               |
|                           | 815-4          | 366.96                             | 224.00                | 586.85                  | 4.11                                |
| Lenoir.....               | 816-3          | 317.02                             | 1,948.00              | 1,082.48                | 1,182.54                            |
|                           | 816-4          | 2,065.76                           | 1,260.00              | 908.53                  | 2,417.23                            |
|                           | 816-8          | 12,466.70                          | -----                 | 2,073.80                | 10,392.90                           |
| Mocksville.....           | 817-3          | 2,322.96                           | 1,421.00              | -----                   | 901.96                              |
|                           | 817-4          | 8.47                               | 463.00                | -----                   | 471.47                              |
|                           | 817-8          | 4,851.79                           | 4,000.00              | 5,389.18                | 3,462.61                            |
| Mt. Airy.....             | 818-3          | 6,380.96                           | 2,006.00              | -----                   | 8,386.96                            |
|                           | 818-4          | 3,427.00                           | 1,000.00              | -----                   | 4,427.00                            |
|                           | 818-8          | 3,487.13                           | 8,104.00              | -----                   | 11,591.13                           |
| North Wilkesboro.....     | 819-3          | 59.30                              | 697.00                | -----                   | 756.30                              |
|                           | 819-4          | 3,216.00                           | 1,867.00              | -----                   | 5,083.00                            |
|                           | 819-8          | 3,168.82                           | 500.00                | -----                   | 3,668.82                            |
| Patterson.....            | 820-3          | 445.01                             | 283.00                | -----                   | 728.01                              |
|                           | 820-4          | 261.00                             | 104.00                | -----                   | 365.00                              |
| Pilot Mountain.....       | 821-3          | 2,111.55                           | 601.00                | -----                   | 2,712.55                            |
|                           | 821-4          | 396.00                             | 200.00                | -----                   | 596.00                              |
|                           | 821-8          | 1,369.00                           | -----                 | -----                   | 1,369.00                            |
| Ronda.....                | 823-3          | 965.94                             | 380.00                | -----                   | 1,345.94                            |
|                           | 823-4          | 727.00                             | 173.00                | -----                   | 900.00                              |
| Smithtown.....            | 824-4          | 1,042.00                           | 41.00                 | -----                   | 1,083.00                            |
| Sparta.....               | 825-3          | 1,384.84                           | 980.00                | -----                   | 2,364.84                            |
|                           | 825-4          | 556.89                             | 241.00                | -----                   | 797.89                              |
|                           | 825-8          | 1,026.22                           | 500.00                | 755.00                  | 771.22                              |
| Rhodhiss.....             | 826-4          | 729.38                             | 236.00                | 120.96                  | 844.42                              |
| Todd.....                 | 827-3          | 928.38                             | 421.00                | -----                   | 1,349.38                            |
|                           | 827-4          | 587.00                             | 173.00                | -----                   | 760.00                              |



## SCHEDULE 11—Continued

| Account                   | Account Number | Unexpended Balance July 1, 1946 | Allotments 1946-47 | Expenditures 1946-47 | Unexpended Balance June 30, 1947 |
|---------------------------|----------------|---------------------------------|--------------------|----------------------|----------------------------------|
| Division Eight—Continued: |                |                                 |                    |                      |                                  |
| Walnut Cove.....          | 828-3          | \$ 571.86                       | \$ 1,112.00        | \$ -----             | \$ 1,683.86                      |
|                           | 828-4          | 168.00                          | 580.00             | -----                | 412.00                           |
|                           | 828-8          | 1,773.00                        | -----              | -----                | 1,773.00                         |
| Warrensville.....         | 829-3          | 572.81                          | 657.00             | -----                | 1,229.81                         |
| West Jefferson.....       | 830-3          | 284.25                          | 381.00             | 1,070.59             | 405.34                           |
|                           | 830-4          | 685.25                          | 230.00             | 523.16               | 392.09                           |
|                           | 830-8          | 3,651.00                        | -----              | 285.30               | 3,365.70                         |
| Wilkesboro.....           | 831-3          | 1,535.93                        | 1,105.00           | 255.00               | 2,385.93                         |
|                           | 831-4          | 308.73                          | 200.00             | -----                | 508.73                           |
|                           | 831-8          | 7,410.00                        | 500.00             | -----                | 7,910.00                         |
| Winston-Saelm.....        | 832-3          | 50,024.40                       | 18,966.00          | 35,474.35            | 33,516.05                        |
|                           | 832-4          | 20,770.39                       | 6,615.00           | 25,485.59            | 1,899.80                         |
|                           | 832-8          | 27,005.32                       | 11,226.00          | 6,842.92             | 31,388.40                        |
| Yadkinville.....          | 833-3          | 585.57                          | 517.00             | -----                | 1,102.57                         |
|                           | 833-4          | 474.00                          | 460.00             | -----                | 934.00                           |
|                           | 833-8          | 4,793.63                        | 1,000.00           | 634.20               | 5,159.43                         |
| Collettsville.....        | 834-3          | 65.44                           | 162.00             | -----                | 227.44                           |
|                           | 834-4          | 113.00                          | 54.00              | -----                | 167.00                           |
| Mortimer.....             | 835-3          | 226.00                          | 322.00             | -----                | 548.00                           |
|                           | 835-4          | 300.00                          | 200.00             | -----                | 500.00                           |
| Total Division Eight..... |                | \$ 219,834.84                   | \$ 90,372.00       | \$ 102,335.46        | \$ 207,871.38                    |
| Division Nine             |                |                                 |                    |                      |                                  |
| Alexander Mills.....      | 901-3          | \$ 870.88                       | \$ 393.00          | \$ -----             | \$ 1,263.88                      |
|                           | 901-4          | 855.26                          | 176.00             | -----                | 1,031.26                         |
|                           | 901-8          | 400.13                          | -----              | -----                | 400.13                           |
| Belmont.....              | 902-3          | 2,610.11                        | 1,216.00           | -----                | 1,594.11                         |
|                           | 902-4          | 2,003.85                        | 807.00             | -----                | 2,810.85                         |
|                           | 902-8          | 930.00                          | -----              | -----                | 930.00                           |
| Bessemer City.....        | 903-3          | 6,094.92                        | 1,271.00           | -----                | 7,365.92                         |
|                           | 903-4          | 2,752.40                        | 820.00             | -----                | 3,572.40                         |
|                           | 903-8          | 980.00                          | -----              | -----                | 980.00                           |
| Boiling Springs.....      | 904-3          | 119.30                          | 369.00             | -----                | 488.30                           |
|                           | 904-4          | 21.68                           | 499.00             | -----                | 520.68                           |
|                           | 904-8          | 1,183.25                        | -----              | -----                | 1,183.25                         |
| Bostic.....               | 905-4          | 294.00                          | 57.00              | -----                | 351.00                           |
| Brookford.....            | 906-3          | 2,103.27                        | 401.00             | -----                | 2,504.27                         |
|                           | 906-4          | 951.00                          | 178.00             | -----                | 1,129.00                         |
| Catawba.....              | 907-3          | 1,415.19                        | 300.00             | -----                | 1,715.19                         |
|                           | 907-4          | 892.00                          | 216.00             | 1,775.33             | 667.33                           |
| Cherryville.....          | 908-3          | 9,705.83                        | 1,586.00           | -----                | 8,119.83                         |
|                           | 908-4          | 2,189.82                        | 385.00             | -----                | 2,574.82                         |
|                           | 908-8          | 10,000.00                       | -----              | -----                | 10,000.00                        |
| Claremont.....            | 909-3          | 1,529.85                        | 312.00             | -----                | 1,841.85                         |
|                           | 909-4          | 846.00                          | 168.00             | -----                | 1,014.00                         |
|                           | 909-8          | 5,501.00                        | -----              | -----                | 5,501.00                         |
| Columbus.....             | 910-3          | 635.71                          | 351.00             | -----                | 986.71                           |
|                           | 910-4          | 734.00                          | 152.00             | -----                | 886.00                           |
|                           | 910-8          | 375.00                          | -----              | -----                | 375.00                           |
| Conover.....              | 911-3          | 4,069.10                        | 817.00             | -----                | 4,886.10                         |
|                           | 911-4          | 1,423.00                        | 237.00             | -----                | 1,660.00                         |
| Crouse.....               | 912-3          | 643.00                          | 133.00             | -----                | 776.00                           |
|                           | 912-4          | 930.95                          | 257.00             | -----                | 1,187.95                         |

## SCHEDULE 11—Continued

| Account                  | Account Number | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|--------------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Division Nine—Continued: |                |                                    |                       |                         |                                     |
| Dallas.....              | 913-3          | \$ 3,847.00                        | \$ 954.00             | \$ 175.12               | \$ 4,625.88                         |
|                          | 913-4          | 1,308.00                           | 118.00                |                         | 1,426.00                            |
| Denver.....              | 914-3          | 1,260.00                           | 280.00                |                         | 1,540.00                            |
|                          | 914-4          | 499.00                             | 105.00                |                         | 604.00                              |
| Drexel.....              | 915-3          | 1,705.43                           | 294.00                | 554.11                  | 1,445.32                            |
|                          | 915-4          | 891.00                             | 125.00                |                         | 1,016.00                            |
| Ellenboro.....           | 916-3          | 1,743.04                           | 308.00                |                         | 2,051.04                            |
|                          | 916-4          | 869.00                             | 150.00                | 2,107.16                | 1,088.16                            |
|                          | 916-8          | 4,000.00                           |                       |                         | 4,000.00                            |
| Forest City.....         | 917-3          | 20.78                              | 1,492.00              |                         | 1,471.22                            |
|                          | 917-4          | 410.63                             | 777.00                |                         | 1,187.63                            |
| Gastonia.....            | 918-3          | 11,211.89                          | 5,418.00              |                         | 16,629.89                           |
|                          | 918-4          | 1,274.35                           | 2,371.00              |                         | 3,645.35                            |
|                          | 918-8          | 29,823.00                          |                       |                         | 29,823.00                           |
| Glen Alpine.....         | 919-3          | 1,480.24                           | 354.00                |                         | 1,834.24                            |
|                          | 919-4          | 212.00                             | 149.00                |                         | 361.00                              |
|                          | 919-8          | 4,000.00                           |                       |                         | 4,000.00                            |
| Glenwood.....            | 920-3          | 436.00                             |                       | 436.00                  |                                     |
|                          | 920-4          | 566.00                             |                       | 566.00                  |                                     |
| Grover.....              | 921-3          | 343.42                             | 400.00                | 5,049.06                | 4,305.64                            |
|                          | 921-4          | 657.00                             | 169.00                | 2.00                    | 824.00                              |
|                          | 921-8          |                                    | 5,000.00              |                         | 5,000.00                            |
| Harmony.....             | 922-3          | 2,865.83                           | 527.00                |                         | 3,392.83                            |
|                          | 922-4          | 1,674.00                           | 345.00                |                         | 2,019.00                            |
| Hickory.....             | 923-3          | 12,692.97                          | 3,916.00              |                         | 8,776.97                            |
|                          | 923-4          | 10,722.27                          | 2,130.00              |                         | 12,852.27                           |
|                          | 923-8          | 3,791.00                           |                       |                         | 3,791.00                            |
| Hildebran.....           | 924-3          | 1,544.64                           | 369.00                |                         | 1,913.64                            |
|                          | 924-4          | 857.20                             | 159.00                |                         | 1,016.20                            |
|                          | 924-8          | 4,980.00                           | 4,287.00              |                         | 9,267.00                            |
| Iron Station.....        | 925-3          | 875.00                             | 146.00                |                         | 1,021.00                            |
|                          | 925-4          | 752.33                             | 209.00                |                         | 961.33                              |
| Kings Mountain.....      | 926-3          | 2,718.61                           | 2,336.00              |                         | 382.61                              |
|                          | 926-4          | 2,681.38                           | 899.00                |                         | 3,580.38                            |
|                          | 926-8          | 12,071.80                          |                       | 11,434.84               | 636.96                              |
| Lake Lure.....           | 927-3          | 6,705.33                           | 1,554.00              |                         | 8,259.33                            |
|                          | 927-4          | 2,491.00                           | 668.00                |                         | 3,159.00                            |
| Lattimore.....           | 928-4          | 310.00                             | 87.00                 | 2.00                    | 395.00                              |
| Lawndale.....            | 929-3          | 1,814.18                           | 405.00                | 1,222.86                | 996.32                              |
|                          | 929-4          | 920.82                             | 181.00                | 999.94                  | 101.88                              |
| Lincolnton.....          | 930-3          | 14,121.05                          | 1,572.00              |                         | 12,549.05                           |
|                          | 930-4          | 3,382.33                           | 663.00                |                         | 4,045.33                            |
|                          | 930-8          | 15,575.00                          |                       |                         | 15,575.00                           |
| Long View.....           | 931-3          | 2,633.09                           | 557.00                |                         | 3,190.09                            |
|                          | 931-4          | 1,405.75                           | 251.00                |                         | 1,656.75                            |
|                          | 931-8          | 7,500.00                           |                       |                         | 7,500.00                            |
| Lowell.....              | 932-3          | 3,608.62                           | 840.00                |                         | 2,768.62                            |
|                          | 932-4          | 2,371.00                           | 352.00                |                         | 2,723.00                            |
|                          | 932-8          | 1,204.73                           |                       |                         | 1,204.73                            |
| Maiden.....              | 933-3          | 3,586.37                           | 755.00                |                         | 4,341.37                            |
|                          | 933-4          | 1,834.00                           | 329.00                |                         | 2,163.00                            |
|                          | 933-8          | 4,691.22                           |                       |                         | 4,691.22                            |
| Marion.....              | 934-3          | 8,167.20                           | 1,032.00              | 15,133.66               | 5,934.46                            |
|                          | 934-4          | 2,560.00                           | 460.00                |                         | 3,020.00                            |
|                          | 934-8          | 7,004.00                           | 2,000.00              |                         | 9,004.00                            |



## SCHEDULE 11—Continued

| Account                  | Account Number | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|--------------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Division Nine—Continued: |                |                                    |                       |                         |                                     |
| McAdenville.....         | 935-3          | \$ 1,336.51                        | \$ 460.00             | \$ -----                | \$ 876.51                           |
|                          | 935-4          | 1,313.00                           | 189.00                | -----                   | 1,502.00                            |
|                          | 935-8          | 2,999.74                           | -----                 | -----                   | 2,999.74                            |
| Mooresville.....         | 937-3          | 8,439.65                           | 2,319.00              | -----                   | 6,120.65                            |
|                          | 937-4          | 5,829.00                           | 1,003.00              | -----                   | 6,832.00                            |
|                          | 937-8          | 8,158.00                           | -----                 | -----                   | 8,158.00                            |
| Morganton.....           | 938-3          | 6,963.73                           | 2,671.00              | 8,235.80                | 1,398.93                            |
|                          | 938-4          | 5,413.25                           | 1,572.00              | 1,314.42                | 5,670.83                            |
|                          | 938-8          | 1,045.33                           | 20,217.00             | 24,645.88               | 3,383.55                            |
| Mt. Holly.....           | 939-3          | 4,525.17                           | 1,135.00              | -----                   | 3,390.17                            |
|                          | 939-4          | 1,404.00                           | 109.00                | -----                   | 1,513.00                            |
|                          | 939-8          | 3,500.00                           | -----                 | -----                   | 3,500.00                            |
| Nebo.....                | 940-3          | 25.10                              | -----                 | 25.10                   | -----                               |
|                          | 940-4          | 15.00                              | -----                 | 15.00                   | -----                               |
| Newton.....              | 941-3          | 2,902.15                           | 1,754.00              | -----                   | 4,656.15                            |
|                          | 941-4          | 5,436.00                           | 1,072.00              | -----                   | 6,508.00                            |
|                          | 941-8          | 2,980.00                           | -----                 | -----                   | 2,980.00                            |
| Old Fort.....            | 942-3          | 2,019.86                           | 485.00                | -----                   | 2,504.86                            |
|                          | 942-4          | 1,004.00                           | 214.00                | -----                   | 1,218.00                            |
| Ruth.....                | 943-3          | 1,089.49                           | 178.00                | -----                   | 1,267.49                            |
|                          | 943-4          | 410.00                             | 82.00                 | -----                   | 492.00                              |
|                          | 943-8          | 1,000.00                           | -----                 | -----                   | 1,000.00                            |
| Rutherfordton.....       | 944-3          | 7,950.67                           | 1,419.00              | -----                   | 9,369.67                            |
|                          | 944-4          | 2,750.50                           | 1,115.00              | -----                   | 3,865.50                            |
|                          | 944-8          | 4,625.00                           | -----                 | -----                   | 4,625.00                            |
| Saluda.....              | 945-3          | 1,637.40                           | 400.00                | -----                   | 2,037.40                            |
|                          | 945-4          | 953.00                             | 190.00                | -----                   | 1,143.00                            |
| Shelby.....              | 946-3          | 9,574.23                           | 4,394.00              | 1,334.80                | 6,515.03                            |
|                          | 946-4          | 2,029.70                           | 1,944.00              | -----                   | 3,973.70                            |
|                          | 946-8          | 5,823.00                           | 6,000.00              | -----                   | 11,823.00                           |
| Spindale.....            | 947-3          | 6,705.55                           | 1,136.00              | -----                   | 7,841.55                            |
|                          | 947-4          | 2,028.12                           | 457.00                | -----                   | 2,485.12                            |
| Stanley.....             | 948-3          | 3,836.66                           | 690.00                | -----                   | 4,526.66                            |
|                          | 948-4          | 1,277.00                           | 301.00                | -----                   | 1,578.00                            |
| Statesville.....         | 949-3          | 14,693.54                          | 5,436.00              | -----                   | 9,257.54                            |
|                          | 949-4          | 2,198.35                           | 606.00                | 502.18                  | 2,302.17                            |
|                          | 949-8          | 12,745.00                          | 6,000.00              | 970.26                  | 17,774.74                           |
| Taylorsville.....        | 950-3          | 4,736.47                           | 617.00                | -----                   | 5,353.47                            |
|                          | 950-4          | 1,733.00                           | 260.00                | -----                   | 1,993.00                            |
|                          | 950-8          | 3,417.00                           | -----                 | -----                   | 3,417.00                            |
| Troutman.....            | 951-3          | 1,517.11                           | 304.00                | -----                   | 1,821.11                            |
|                          | 951-4          | 269.84                             | 135.00                | 269.88                  | 134.96                              |
| Tryon.....               | 952-3          | 9,259.67                           | 857.00                | -----                   | 8,402.67                            |
|                          | 952-4          | 2,350.00                           | 364.00                | -----                   | 2,714.00                            |
|                          | 952-8          | 11,625.00                          | -----                 | -----                   | 11,625.00                           |
| Valdese.....             | 953-3          | 3,592.94                           | 841.00                | -----                   | 4,433.94                            |
|                          | 953-4          | 1,341.36                           | 376.00                | 22.89                   | 1,694.47                            |
| Waco.....                | 954-3          | 933.77                             | 180.00                | -----                   | 1,113.77                            |
|                          | 954-4          | 821.00                             | 222.00                | -----                   | 1,043.00                            |
| Total Division Nine..... |                | \$ 281,151.38                      | \$ 124,298.00         | \$ 76,794.29            | \$ 328,655.09                       |

## SCHEDULE 11—Continued

| Account             | Account Number | Unexpended Balance July 1, 1946 | Allotments 1946-47 | Expenditures 1946-47 | Unexpended Balance June 30, 1947 |
|---------------------|----------------|---------------------------------|--------------------|----------------------|----------------------------------|
| Division Ten:       |                |                                 |                    |                      |                                  |
| Andrews.....        | 1001-3         | \$ 1,721.26                     | \$ 813.00          | \$.....              | \$ 2,534.26                      |
|                     | 1001-4         | 862.93                          | 337.00             | 1,102.87             | 97.06                            |
|                     | 1001-8         | 2,300.00                        |                    |                      | 2,300.00                         |
| Asheville.....      | 1002-3         | 10,488.31                       | 35,605.46          | 43,155.54            | 2,938.23                         |
|                     | 1002-4         | 4,585.56                        | 2,348.00           | 6,129.92             | 803.64                           |
|                     | 1002-8         | 29,474.06                       | 11,180.46          | 18,293.60            |                                  |
| Bakersville.....    | 1003-3         | 307.97                          | 409.00             | 663.99               | 52.98                            |
|                     | 1003-4         | 593.26                          | 672.00             | 272.43               | 193.69                           |
| Banner Elk.....     | 1004-3         | 572.90                          | 343.00             | 396.31               | 519.59                           |
|                     | 1004-4         | 148.28                          | 142.00             | 314.23               | 2.95                             |
| Black Mountain..... | 1005-3         | 2,590.34                        | 5,771.00           | 11,506.60            | 3,145.26                         |
|                     | 1005-4         | 1,092.32                        | 321.00             | 34.15                | 1,379.17                         |
| Brevard.....        | 1006-3         | 4,702.21                        | 1,661.00           | 272.32               | 6,090.89                         |
|                     | 1006-4         | 2,629.42                        | 691.00             | 384.90               | 2,935.52                         |
|                     | 1006-8         | 3,029.46                        |                    |                      | 3,029.46                         |
| Bryson City.....    | 1007-3         | 4,315.91                        | 1,113.00           | 591.33               | 4,837.58                         |
|                     | 1007-4         | 1,023.62                        | 464.00             |                      | 1,487.62                         |
| Burnsville.....     | 1008-3         | 1,573.61                        | 863.00             | 1,308.25             | 1,128.36                         |
|                     | 1008-4         | 161.51                          | 538.00             | 425.18               | 48.69                            |
| Canton.....         | 1009-3         | 2,231.29                        | 1,975.00           | 751.97               | 3,454.32                         |
|                     | 1009-4         | 2,546.09                        | 822.00             |                      | 3,368.09                         |
|                     | 1009-8         | 7,300.00                        | 10,000.00          | 19,974.60            | 2,673.60                         |
| Cashiers.....       | 1010-3         | 3,500.60                        | 737.00             |                      | 4,237.60                         |
|                     | 1010-4         | 890.08                          | 306.00             |                      | 1,196.08                         |
| Clyde.....          | 1011-3         | 1,961.40                        | 382.00             | 159.37               | 2,184.03                         |
|                     | 1011-4         | 709.47                          | 258.00             | 551.60               | 1,003.07                         |
|                     | 1011-8         | 2,500.00                        |                    |                      | 2,500.00                         |
| Crossnore.....      | 1012-3         | 51.55                           | 248.00             | 221.59               | 25.14                            |
|                     | 1012-4         | 1,047.42                        | 479.00             | 827.74               | 698.65                           |
| Culberson.....      | 1013-3         | 675.74                          | 786.00             | 1,631.51             | 169.77                           |
|                     | 1013-4         | 474.00                          | 77.00              |                      | 551.00                           |
| Dillsboro.....      | 1014-3         | 727.23                          | 316.00             |                      | 1,043.23                         |
|                     | 1014-4         | 192.20                          | 132.00             |                      | 324.20                           |
| East Flat Rock..... | 1015-3         | 3,206.98                        | 718.00             |                      | 3,924.98                         |
|                     | 1015-4         | 695.38                          | 299.00             |                      | 994.38                           |
| Elk Park.....       | 1016-3         | 732.97                          | 438.00             | 195.41               | 975.56                           |
|                     | 1016-4         | 559.26                          | 183.00             | 315.82               | 426.44                           |
| Franklin.....       | 1017-3         | 6,011.41                        | 1,692.00           | 347.18               | 7,356.23                         |
|                     | 1017-4         | 737.44                          | 703.00             |                      | 1,440.44                         |
| Hayesville.....     | 1018-3         | 351.34                          | 229.00             |                      | 580.34                           |
|                     | 1018-4         | 363.04                          | 95.00              |                      | 458.04                           |
| Hazelwood.....      | 1019-3         | 1,543.11                        | 471.00             | 31.40                | 1,982.71                         |
|                     | 1019-4         | 883.96                          | 195.00             |                      | 1,078.96                         |
| Hendersonville..... | 1020-3         | 8,796.90                        | 2,484.00           | 287.36               | 10,993.54                        |
|                     | 1020-4         | 3,999.31                        | 1,033.00           | 104.11               | 4,928.20                         |
|                     | 1020-8         | 2,162.38                        |                    |                      | 2,168.38                         |
| Highlands.....      | 1021-3         | 3,633.36                        | 1,054.00           | 3,034.20             | 1,653.16                         |
|                     | 1021-4         | 1,427.00                        | 439.00             | 77.20                | 1,788.80                         |
| Hot Springs.....    | 1022-3         | 1,594.26                        | 1,039.00           | 721.24               | 1,912.02                         |
|                     | 1022-4         | 1,218.09                        | 432.00             |                      | 1,650.09                         |
| Jupiter.....        | 1023-4         | 171.01                          | 19.00              | 63.90                | 126.11                           |
| Laurel Park.....    | 1024-4         | 1,620.18                        | 43.00              |                      | 1,663.18                         |
| Marble.....         | 1025-3         | 1,305.19                        | 372.00             |                      | 1,677.19                         |
|                     | 1025-4         | 844.00                          | 152.00             |                      | 996.00                           |



## SCHEDULE 11—Continued

| Account                 | Account Number | Unexpended Balance<br>July 1, 1946 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended Balance<br>June 30, 1947 |
|-------------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Division Ten—Continued: |                |                                    |                       |                         |                                     |
| Marshall.....           | 1026-3         | \$ 471.86                          | \$ 1,842.00           | \$ 4,285.19             | \$ 2,915.05                         |
|                         | 1026-4         | 460.26                             | 600.00                | 2,009.65                | 949.39                              |
|                         | 1026-8         | 6,010.00                           |                       | 2,065.90                | 3,944.10                            |
| Mars Hill.....          | 1027-3         | 876.54                             | 524.00                | 466.30                  | 934.24                              |
|                         | 1027-4         | 512.79                             | 218.00                | 589.70                  | 141.09                              |
| Murphy.....             | 1028-3         | 4,854.82                           | 1,407.00              |                         | 6,261.82                            |
|                         | 1028-4         | 1,352.04                           | 585.00                |                         | 1,937.04                            |
|                         | 1028-8         | 6,355.00                           |                       |                         | 6,355.00                            |
| Newlands.....           | 1029-3         | 840.32                             | 397.00                | 156.26                  | 1,081.06                            |
|                         | 1029-4         | 545.15                             | 165.00                | 294.20                  | 415.95                              |
| Robbinsville.....       | 1030-3         | 527.38                             | 702.00                | 723.03                  | 605.35                              |
|                         | 1030-4         | 504.38                             | 125.00                |                         | 629.38                              |
| Rosman.....             | 1031-3         | 1,988.92                           | 359.00                |                         | 2,347.92                            |
|                         | 1031-4         | 578.00                             | 148.00                |                         | 726.00                              |
| Spruce Pine.....        | 1032-3         | 13.63                              | 1,832.00              | 2,282.18                | 463.81                              |
|                         | 1032-4         | 570.19                             | 770.00                | 666.63                  | 466.82                              |
|                         | 1032-8         | 3,496.11                           |                       |                         | 3,496.11                            |
| Sylva.....              | 1033-3         | 1,327.96                           | 925.00                |                         | 2,252.96                            |
|                         | 1033-4         | 667.71                             | 1,084.00              | 15.00                   | 401.29                              |
| Waynesville.....        | 1034-3         | 6,803.11                           | 2,080.00              | 7,894.48                | 988.63                              |
|                         | 1034-4         | 1,993.39                           | 700.00                | 68.80                   | 2,624.59                            |
| Weaverville.....        | 1035-3         | 2,014.96                           | 621.00                | 433.99                  | 2,201.97                            |
|                         | 1035-4         | 1,483.48                           | 257.00                | 247.40                  | 1,493.08                            |
| Webster.....            | 1036-3         | 987.54                             | 319.00                |                         | 1,306.54                            |
|                         | 1036-4         | 553.00                             | 132.00                |                         | 685.00                              |
| Linville.....           | 1037-3         | 392.39                             | 710.00                | 44.76                   | 1,057.63                            |
|                         | 1037-4         | 143.40                             | 300.00                | 85.55                   | 357.85                              |
| Tota Division Ten.....  |                | \$ 178,682.54                      | \$ 86,321.00          | \$ 136,475.84           | \$ 128,527.70                       |
| Reserve.....            |                | \$ 68,480.14                       | \$ 5,000.00           |                         | \$ 63,480.14                        |
| Grand Total.....        |                | \$2,046,462.81                     | \$1,000,000.00        | \$ 892,076.78           | \$2,154,386.03                      |
|                         |                |                                    |                       |                         | (Exhibit "A")                       |





# Statement of Appropriation, Expenditures and Unexpended Balances

Year Ending June 30, 1947

## SCHEDULE 13

|   | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|---|-------------------------|-------------------------|---------------------------|
| Administration:                           |                         |                         |                           |
| Chairman & Commissioners:                 |                         |                         |                           |
| Attending Meetings:                       |                         |                         |                           |
| Per Diem & Expenses—Commissioners .....   | \$ 7,000.00             | \$ 9,178.40             | \$ 2,178.40               |
| Chairman's Office:                        |                         |                         |                           |
| Salary Chairman .....                     | 10,000.00               | 10,000.00               | -----                     |
| Salaries & Wages .....                    | 8,550.00                | 8,540.00                | 10.00                     |
| Postage, Tel. & Tel. ....                 | 300.00                  | 140.80                  | 159.20                    |
| Travel Expense .....                      | 600.00                  | 498.32                  | 101.68                    |
| Motor Vehicle Operation .....             | 1,000.00                | 1,851.99                | 851.99                    |
| Printing & Binding .....                  | 50.00                   | 5.00                    | 55.00                     |
| Printing & Binding—Transferred .....      | 50.00                   | -----                   | 50.00                     |
| General Expense .....                     | 800.00                  | 306.33                  | 483.67                    |
| Insurance & Bonding .....                 | 200.00                  | 41.75                   | 158.25                    |
| Equipment .....                           | 300.00                  | 296.68                  | 3.32                      |
| Total Chairman & Commissioners .....      | \$ 28,850.00            | \$ 30,849.27            | \$ 1,999.27               |
| General Counsel:                          |                         |                         |                           |
| Salary—General Counsel .....              | \$ 6,000.00             | \$ 6,000.00             | \$ -----                  |
| Salaries & Wages .....                    | 1,800.00                | 1,784.00                | 16.00                     |
| Postage, Tel. & Tel. ....                 | 200.00                  | 83.72                   | 116.28                    |
| Travel Expense .....                      | 800.00                  | 1,011.89                | 211.89                    |
| Printing & Binding .....                  | 300.00                  | -----                   | 300.00                    |
| General Expense .....                     | 100.00                  | 600.89                  | 500.89                    |
| Equipment .....                           | 100.00                  | 31.50                   | 68.50                     |
| Total General Counsel .....               | \$ 9,300.00             | \$ 9,512.00             | \$ 212.00                 |
| Accounting Department:                    |                         |                         |                           |
| Salaries & Wages .....                    | \$ 42,780.00            | \$ 39,757.67            | \$ 3,022.33               |
| Supplies & Materials .....                | 1,500.00                | 1,908.91                | 408.91                    |
| Postage, Tel. & Tel. ....                 | 250.00                  | 239.39                  | 10.61                     |
| Travel Expense .....                      | 200.00                  | 54.30                   | 145.70                    |
| Motor Vehicle Operation .....             | 800.00                  | 740.60                  | 59.40                     |
| Printing & Binding .....                  | 400.00                  | 284.98                  | 115.02                    |
| Printing & Binding—Transferred .....      | 500.00                  | 504.95                  | 4.95                      |
| Rent of Tabulating Equipment .....        | 6,720.00                | 7,008.93                | 288.93                    |
| Audit .....                               | 2,500.00                | 2,500.00                | -----                     |
| General Expense .....                     | 500.00                  | 468.90                  | 31.10                     |
| Insurance & Bonding .....                 | 50.00                   | 70.18                   | 20.18                     |
| Equipment .....                           | 700.00                  | 71.47                   | 628.53                    |
| Total .....                               | \$ 56,900.00            | \$ 53,610.28            | \$ 3,289.72               |
| Less—Estimated Receipts                   |                         |                         |                           |
| Transfers:                                |                         |                         |                           |
| Salaries Transferred to Other Units ..... | 1,800.00                | 1,800.00                | -----                     |
| Total Accounting Department .....         | \$ 55,100.00            | \$ 51,810.28            | \$ 3,289.72               |

## SCHEDULE 13—Continued

|   | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|---|-------------------------|-------------------------|---------------------------|
| <b>Purchasing Department:</b>                               |                         |                         |                           |
| Salaries & Wages.....                                       | \$ 28,160.00            | \$ 26,024.33            | \$ 2,135.67               |
| Postage, Tel. & Tel.....                                    | 2,000.00                | 2,168.60                | 168.60                    |
| Travel Expense.....   | 300.00                  | 179.83                  | 120.17                    |
| Motor Vehicle Operation.....                                | 850.00                  | 776.17                  | 73.83                     |
| Printing & Binding.....                                     | 1,500.00                | 1,489.50                | 10.50                     |
| Printing & Binding—Transferred.....                         | 300.00                  |                         | 300.00                    |
| General Expense.....  | 600.00                  | 781.50                  | 181.50                    |
| Insurance & Bonding.....                                    | 30.00                   | 8.73                    | 21.27                     |
| Equipment.....  | 1,000.00                | 878.95                  | 121.05                    |
| <b>Total Purchasing Department.....</b>                     | <b>\$ 34,740.00</b>     | <b>\$ 32,307.61</b>     | <b>\$ 2,432.39</b>        |
| <b>State Highway Engineer:</b>                              |                         |                         |                           |
| Salaries & Wages.....                                       | \$ 16,950.00            | \$ 16,730.00            | \$ 220.00                 |
| Postage, Tel. & Tel.....                                    | 350.00                  | 209.89                  | 140.11                    |
| Travel Expense.....   | 1,500.00                | 1,849.91                | 349.91                    |
| Printing & Binding.....                                     | 50.00                   | 151.68                  | 101.68                    |
| Printing & Binding—Transferred.....                         | 50.00                   |                         | 50.00                     |
| General Expense.....  | 100.00                  | 65.70                   | 34.30                     |
| Insurance & Bonding.....                                    | 25.00                   | 3.18                    | 21.82                     |
| Equipment.....  | 100.00                  | 29.32                   | 70.68                     |
| <b>Total State Highway Engineer.....</b>                    | <b>\$ 19,125.00</b>     | <b>\$ 19,039.68</b>     | <b>\$ 85.32</b>           |
| <b>Maintenance and Operation Office Buildings:</b>          |                         |                         |                           |
| Salaries & Wages.....                                       | \$ 4,170.00             | \$ 4,003.87             | \$ 166.13                 |
| Supplies & Materials.....                                   | 1,000.00                | 1,852.36                | 852.36                    |
| Fuel.....   | 1,350.00                | 1,340.86                | 9.14                      |
| Light, Power, Water.....                                    | 6,500.00                | 6,421.53                | 78.47                     |
| General Expense.....  | 1,000.00                | 1,234.31                | 234.31                    |
| General Telephone System.....                               | 3,200.00                | 3,583.96                | 383.96                    |
| Repairs & Alterations.....                                  | 4,000.00                | 3,545.74                | 454.26                    |
| Insurance & Bonding.....                                    | 650.00                  | 408.95                  | 241.05                    |
| <b>Total.....</b>   | <b>\$ 21,870.00</b>     | <b>\$ 22,391.58</b>     | <b>\$ 521.58</b>          |
| <b>Less—Estimated Receipts:</b>                             |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Transfer of Expense to Other Departments.....               | 12,000.00               | 11,100.00               | 900.00                    |
| <b>Total Maintenance and Operation Office Building.....</b> | <b>\$ 9,870.00</b>      | <b>\$ 11,291.58</b>     | <b>\$ 1,421.58</b>        |
| <b>Stock, Mail and File Rooms:</b>                          |                         |                         |                           |
| Salaries & Wages.....                                       | \$ 5,310.00             | \$ 5,140.00             | \$ 170.00                 |
| Supplies & Materials.....                                   | 10,538.00               | 12,125.43               | 1,587.43                  |
| Postage, Tel. & Tel.....                                    | 4,000.00                | 3,956.30                | 43.70                     |
| Printing & Binding.....                                     | 300.00                  | 389.87                  | 89.87                     |
| Printing & Binding—Transferred.....                         | 3,500.00                | 2,743.18                | 756.82                    |
| Motor Vehicle Operation.....                                | 600.00                  | 703.70                  | 103.70                    |
| Road Maps.....  | 1,000.00                | 637.83                  | 1,637.83                  |
| General Expense.....  | 200.00                  | 301.58                  | 101.58                    |
| Equipment.....  | 300.00                  | 19.70                   | 280.30                    |
| <b>Total Stock, Mail and File Rooms.....</b>                | <b>\$ 25,748.00</b>     | <b>\$ 23,962.19</b>     | <b>\$ 1,785.81</b>        |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| <b>Insurance &amp; Compensation Department:</b>  |                         |                         |                           |
| Salaries & Wages.....  | \$ 7,020.00             | \$ 6,780.00             | \$ 240.00                 |
| Postage, Tel. & Tel.....   | 50.00                   | 56.16                   | 6.16                      |
| Travel Expense.....  | 150.00                  | 50.52                   | 99.48                     |
| Printing & Binding.....  | 50.00                   | 10.71                   | 39.29                     |
| General Expense.....   | 50.00                   | 66.71                   | 16.71                     |
| Equipment.....   | 150.00                  | 149.55                  | .45                       |
| Total Insurance & Compensation Department.....   | \$ 7,470.00             | \$ 7,113.65             | \$ 356.35                 |
| <b>Total Administration.....</b>   | <b>\$ 190,203.00</b>    | <b>\$ 185,886.26</b>    | <b>\$ 4,316.74</b>        |
| State Probation Commission.....  | \$ 106,083.00           | \$ 105,844.34           | \$ 238.66                 |
| State Parole Commission.....   | \$ 93,975.00            | \$ 92,281.83            | \$ 1,693.17               |
| Bus Investigations.....  | \$ 40,575.00            | \$ 40,238.17            | \$ 336.83                 |
| Employer's Contribution to Retirement System.....  | \$ 428,000.00           | \$ 426,181.84           | \$ 1,818.16               |
| Emergency Bonus Payments.....  | 1 1,320,000.00          | \$ 1,314,653.56         | \$ 5,346.44               |
| Emergency Salaries.....  | \$ 780,000.00           | \$ 773,433.89           | \$ 6,566.11               |
| <b>Department of Motor Vehicles, Highway Patrol, Drivers<br/>License and Safety Promotion.....</b> | <b>\$ 2,003,085.00</b>  | <b>\$ 1,978,045.05</b>  | <b>\$ 25,039.95</b>       |
| <b>Debt Service:</b>   |                         |                         |                           |
| Interest on Bonds.....   | \$ 2,016,239.00         | \$ 2,016,238.75         | \$ .25                    |
| Sinking Fund Contributions.....  | 500,000.00              | 500,000.00              | -----                     |
| Redemption of Bonds.....   | 4,925,000.00            | 4,925,000.00            | -----                     |
| Total Debt Service.....  | \$ 7,441,239.00         | \$ 7,441,238.75         | \$ .25                    |
| <b>Maintenance State Highways:</b>   |                         |                         |                           |
| Division 1—Road Maintenance.....   | \$ 555,998.00           | \$ 557,032.22           | \$ 1,034.22               |
| Division 1—Bridge Maintenance.....   | 42,200.00               | 41,504.21               | 695.79                    |
| Division 2—Road Maintenance.....   | 497,842.00              | 552,846.90              | 55,004.90                 |
| Division 2—Bridge Maintenance.....   | 40,211.00               | 23,459.75               | 16,751.25                 |
| Division 3—Road Maintenance.....   | 681,056.00              | 649,468.74              | 31,587.26                 |
| Division 3—Bridge Maintenance.....   | 52,136.00               | 55,660.50               | 3,524.50                  |
| Division 4—Road Maintenance.....   | 602,975.00              | 590,018.83              | 12,956.17                 |
| Division 4—Bridge Maintenance.....   | 31,863.00               | 30,153.73               | 1,709.27                  |
| Division 5—Road Maintenance.....   | 502,677.00              | 506,483.93              | 3,806.93                  |
| Division 5—Bridge Maintenance.....   | 29,213.00               | 16,759.80               | 12,453.20                 |
| Division 6—Road Maintenance.....   | 531,920.00              | 526,511.08              | 5,408.92                  |
| Division 6—Bridge Maintenance.....   | 33,822.00               | 39,085.78               | 5,263.78                  |
| Division 7—Road Maintenance.....   | 495,891.00              | 499,834.39              | 3,943.39                  |
| Division 7—Bridge Maintenance.....   | 32,345.00               | 36,595.20               | 4,250.20                  |
| Division 8—Road Maintenance.....   | 485,164.00              | 495,137.30              | 9,973.30                  |
| Division 8—Bridge Maintenance.....   | 30,765.00               | 31,722.30               | 957.30                    |
| Division 9—Road Maintenance.....   | 506,217.00              | 591,782.18              | 4,434.82                  |
| Division 9—Bridge Maintenance.....   | 30,262.00               | 29,251.65               | 1,010.35                  |
| Division 10—Road Maintenance.....  | 558,353.00              | 545,478.23              | 12,874.77                 |
| Division 10—Bridge Maintenance.....  | 32,015.00               | 35,337.84               | 3,322.84                  |
| Road Maintenance—Equipment Reserve.....  | 1,000,000.00            | 1,000,000.00            | -----                     |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Total Road Maintenance.....                                | \$ 5,418,093.00         | \$ 5,424,593.80         | \$ 6,500.80               |
| Total Bridge Maintenance.....                              | 354,832.00              | 339,530.76              | 15,301.24                 |
| Total Road Maintenance—Equipment Reserve.....              | 1,000,000.00            | 1,000,000.00            | -----                     |
| Total Maintenance State Highways.....                      | \$ 6,772,925.00         | \$ 6,764,124.56         | \$ 8,800.44               |
| Maintenance and-or Construction County Highways:           |                         |                         |                           |
| Division 1—Road Maintenance.....                           | \$ 840,256.00           | \$ 855,997.25           | \$ 15,741.25              |
| Division 1—Bridge Maintenance.....                         | 161,681.00              | 150,033.79              | 11,647.21                 |
| Division 2—Road Maintenance.....                           | 828,774.00              | 813,657.14              | 15,116.86                 |
| Division 2—Bridge Maintenance.....                         | 166,965.00              | 167,799.82              | 834.82                    |
| Division 3—Road Maintenance.....                           | 927,515.00              | 938,072.91              | 10,557.91                 |
| Division 3—Bridge Maintenance.....                         | 188,206.00              | 195,329.41              | 7,123.41                  |
| Division 4—Road Maintenance.....                           | 899,551.00              | 898,234.78              | 1,316.22                  |
| Division 4—Bridge Maintenance.....                         | 175,816.00              | 187,369.55              | 11,553.55                 |
| Division 5—Road Maintenance.....                           | 967,254.00              | 990,254.19              | 23,000.19                 |
| Division 5—Bridge Maintenance.....                         | 177,985.00              | 181,446.96              | 3,461.96                  |
| Division 6—Road Maintenance.....                           | 924,120.00              | 909,496.93              | 14,623.07                 |
| Division 6—Bridge Maintenance.....                         | 196,966.00              | 207,295.84              | 10,329.84                 |
| Division 7—Road Maintenance.....                           | 934,759.00              | 939,825.74              | 5,066.74                  |
| Division 7—Bridge Maintenance.....                         | 221,040.00              | 207,476.67              | 13,563.33                 |
| Division 8—Road Maintenance.....                           | 876,827.00              | 866,365.77              | 10,461.23                 |
| Division 8—Bridge Maintenance.....                         | 198,955.00              | 204,513.59              | 5,558.59                  |
| Division 9—Road Maintenance.....                           | 920,168.00              | 927,029.22              | 6,861.22                  |
| Division 9—Bridge Maintenance.....                         | 199,137.00              | 185,352.53              | 13,784.47                 |
| Division 10—Road Maintenance.....                          | 858,893.00              | 848,976.81              | 9,916.19                  |
| Division 10—Bridge Maintenance.....                        | 195,896.00              | 185,547.74              | 10,348.26                 |
| Road Maintenance—Equipment Reserve.....                    | 1,000,000.00            | 1,000,000.00            | -----                     |
| Total Road Maintenance.....                                | \$ 8,978,117.00         | \$ 8,987,910.74         | \$ 9,793.74               |
| Total Bridge Maintenance.....                              | 1,882,647.00            | 1,872,165.90            | 10,481.10                 |
| Total Road Maintenance—Equipment Reserve.....              | 1,000,000.00            | 1,000,000.00            | -----                     |
| Total Maintenance and-or Construction County Highways..... | \$ 11,860,764.00        | \$ 11,860,076.64        | \$ 687.36                 |
| Betterments State and County Highways:                     |                         |                         |                           |
| Betterments State Highways:                                |                         |                         |                           |
| Division 1.....  | \$ -----                | \$ 380,950.00           | \$ 380,950.00             |
| Division 2.....  | -----                   | 250,766.00              | 250,766.00                |
| Division 3.....  | -----                   | 376,950.00              | 376,950.00                |
| Division 4.....  | -----                   | 444,543.40              | 444,543.40                |
| Division 5.....  | -----                   | 392,747.12              | 392,747.12                |
| Division 6.....  | -----                   | 284,146.86              | 284,146.86                |
| Division 7.....  | -----                   | 308,293.51              | 308,293.51                |
| Division 8.....  | -----                   | 428,710.00              | 428,710.00                |
| Division 9.....  | -----                   | 583,321.50              | 583,321.50                |
| Division 10.....   | -----                   | 583,971.00              | 583,971.00                |
| Total Betterments State Highways.....                      | -----                   | \$ 4,034,399.39         | \$ 4,034,399.39           |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Betterments State and County Highways—Continued:       |                         |                         |                           |
| Betterments County Highways:                           |                         |                         |                           |
| Division 1.....  | \$.....                 | \$ 1,491,477.00         | \$ 1,491,477.00           |
| Division 2.....  |                         | 1,531,130.00            | 1,531,130.00              |
| Division 3.....  |                         | 2,533,438.00            | 2,533,438.00              |
| Division 4.....  |                         | 1,750,449.56            | 1,750,449.56              |
| Division 5.....  |                         | 1,830,116.88            | 1,840,116.88              |
| Division 6.....  |                         | 2,297,153.14            | 2,297,153.14              |
| Division 7.....  |                         | 2,414,474.49            | 2,414,474.49              |
| Division 8.....  |                         | 1,615,934.00            | 1,615,934.00              |
| Division 9.....  |                         | 1,694,889.50            | 1,694,889.50              |
| Division 10.....                                       |                         | 1,472,395.00            | 1,472,395.00              |
| Total Betterments County Highways.....                 |                         | \$ 18,631,457.57        | \$ 18,631,457.57          |
| Betterments State and County Highways—Unallocated..... | \$ 22,665,955.00        |                         | \$ 22,665,955.00          |
| Total Betterments State and County Highways.....       | \$ 22,665,955.00        | \$ 22,665,856.96        | \$ 98.04                  |
| Construction State and County Highways:                |                         |                         |                           |
| Current State Construction Funds:                      |                         |                         |                           |
| To Match Federal Aid:                                  |                         |                         |                           |
| State Projects.....                                    | \$ 19,001,595.00        | \$ 6,128,302.45         | \$ 10,184,618.87          |
| County Projects.....                                   |                         | 2,688,673.68            |                           |
| Regular Federal Aid:                                   |                         |                         |                           |
| State Projects.....                                    | 3,725,038.00            | 2,566,530.00            | 1,158,508.00              |
| County Projects.....                                   |                         |                         |                           |
| Federal Aid Secondary:                                 |                         |                         |                           |
| State Projects.....                                    | 415,510.00              | 79,380.00               | 336,130.00                |
| County Projects.....                                   |                         |                         |                           |
| Grade Crossing Eliminations:                           |                         |                         |                           |
| State Projects.....                                    | 1,079,796.00            | 229,869.49              | 849,926.51                |
| County Projects.....                                   |                         |                         |                           |
| Works Progress Fund:                                   |                         |                         |                           |
| State Projects.....                                    | 12,529.00               | 4,077.00                | 16,606.00                 |
| County Projects.....                                   |                         |                         |                           |
| Defense Access Roads:                                  |                         |                         |                           |
| State Projects.....                                    |                         | 67,283.51               | 81,140.51                 |
| County Projects.....                                   |                         | 13,857.00               |                           |
| Strategic Highway Network:                             |                         |                         |                           |
| State Projects.....                                    | 133,309.00              |                         | 133,309.00                |
| County Projects.....                                   |                         |                         |                           |
| Advanced Engineering:                                  |                         |                         |                           |
| State Projects.....                                    | 334,572.00              | 72,500.00               | 262,072.00                |
| County Projects.....                                   |                         |                         |                           |
| Regular Federal Aid—1946-47:                           |                         |                         |                           |
| State Projects.....                                    | 8,867,962.00            | 3,778,474.00            | 5,011,013.00              |
| County Projects.....                                   |                         | 78,475.00               |                           |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Construction State and County Highways—Continued:                      |                         |                         |                           |
| Current State Construction Funds—Continued:                            |                         |                         |                           |
| Federal Aid Secondary 1946-47:   |                         |                         |                           |
| State Projects.....  | \$ 8,464,469.00         | \$ 1,916,419.00         | \$ -----                  |
| County Projects.....   |                         | 2,237,630.00            | 4,310,420.00              |
| Federal Aid Urban 1946-47:   |                         |                         |                           |
| State Projects.....  | 2,957,811.00            | 107,197.00              | -----                     |
| County Projects.....   |                         | -----                   | 2,850,614.00              |
| Total Construction State and County Highways.....                      | \$ 44,992,591.00        | \$ 19,798,233.11        | \$ 25,194,357.89          |
| Maintenance of Highways in Cities and Towns.....                       | \$ 1,000,000.00         | \$ 1,000,000.00         | -----                     |
| Scenic Highway.....  | \$ 200,000.00           | \$ 200,000.00           | -----                     |
| Common Services:   |                         |                         |                           |
| Prison Department:   |                         |                         |                           |
| Executive & Business Office:   |                         |                         |                           |
| Salary—Director.....   | \$ 6,000.00             | \$ 5,400.00             | \$ 600.00                 |
| Salaries & Wages.....  | 88,620.00               | 83,511.34               | 5,108.66                  |
| Postage, Tel. & Tel.....   | 4,400.00                | 4,409.76                | 9.76                      |
| Supplies & Materials.....  | 750.00                  | 677.12                  | 72.88                     |
| Printing and Binding.....  | 800.00                  | 142.64                  | 657.36                    |
| Printing & Binding—Transferred.....                                    | 750.00                  | 184.79                  | 565.21                    |
| Travel Expense.....  | 8,000.00                | 12,372.45               | 4,372.45                  |
| Motor Vehicle Operation—Rent of Equipment.....                         | 14,000.00               | 18,879.60               | 4,879.60                  |
| Motor Vehicle Operation—Gas, Oil, & Grease.....                        | 10,000.00               | 8,362.17                | 1,637.83                  |
| General Expense.....   | 350.00                  | 845.93                  | 495.93                    |
| Custodial Expense.....   | 1,800.00                | 1,800.00                | -----                     |
| Insurance & Bonding.....   | 70.00                   | 150.10                  | 80.10                     |
| Compensation Claims.....   | 7,000.00                | 4,679.55                | 2,320.45                  |
| Equipment.....   | 6,000.00                | 7,971.25                | 1,971.25                  |
| Total Executive & Business Office.....                                 | \$ 148,540.00           | \$ 149,386.70           | \$ 846.79                 |
| Bureau of Identification:  |                         |                         |                           |
| Salaries & Wages.....  | \$ 13,200.00            | \$ 11,332.10            | \$ 1,867.90               |
| Supplies & Materials.....  | 750.00                  | 1,172.38                | 422.38                    |
| Postage, Tel. & Tel.....   | 500.00                  | 919.58                  | 419.58                    |
| Printing & Binding.....  | 150.00                  | 7.00                    | 143.00                    |
| Printing & Binding—Transferred.....                                    | 200.00                  | 285.24                  | 85.24                     |
| Travel Expense.....  | 100.00                  | -----                   | 100.00                    |
| General Expense.....   | 100.00                  | 128.82                  | 28.82                     |
| Equipment.....   | 300.00                  | 488.25                  | 188.25                    |
| Total Bureau of Identification.....                                    | \$ 15,300.00            | \$ 14,333.37            | \$ 966.63                 |
| Auxiliary to Prison Care & Custody:                                    |                         |                         |                           |
| Commutations and Awards.....   | \$ 550.00               | \$ 500.00               | \$ 50.00                  |
| Wearing Apparel (Discharge).....                                       | 13,500.00               | 11,461.64               | 2,038.36                  |
| Rewards & Captures.....  | 11,000.00               | 7,655.16                | 3,344.84                  |
| Printing & Binding—Transferred.....                                    | 25.00                   | -----                   | 25.00                     |
| State Hospital—Goldsboro—Care and Custody of<br>Criminally Insane..... | 18,000.00               | 18,000.00               | -----                     |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:   |                         |                         |                           |
| Prison Department—Continued:   |                         |                         |                           |
| Auxiliary to Prison Care & Custody—Continued:                        |                         |                         |                           |
| State Hospital—Raleigh—Care and Custody of<br>Criminally Insane..... | \$ 25,000.00            | \$ 25,000.00            | \$ -----                  |
| N. C. Sanatorium—Care and Custody of Tubercular<br>Prisoners.....    | 21,900.00               | 21,900.00               | -----                     |
| Total Auxiliary to Prison Care and Custody.....                      | \$ 89,975.00            | \$ 84,516.80            | \$ 5,458.20               |
| Warehouse Expense:   |                         |                         |                           |
| Salaries & Wages.....  | \$ 18,420.00            | \$ 18,690.90            | 270.90                    |
| Supplies & Materials.....  | 300.00                  | 275.20                  | 24.80                     |
| Postage, Tel. & Tel.....   | 100.00                  | 13.75                   | 86.25                     |
| Travel Expense.....  | 500.00                  | 530.49                  | 30.49                     |
| Motor Vehicle Operation—Rent of Equipment.....                       | 8,000.00                | 7,149.60                | 850.40                    |
| Motor Vehicle Operation—Gas, Oil, & Grease.....                      | 5,000.00                | 4,097.20                | 902.80                    |
| Repairs & Alterations.....   | 500.00                  | 212.02                  | 287.98                    |
| Light, Power & Water.....  | 100.00                  | -----                   | 100.00                    |
| General Expense.....   | 250.00                  | 81.59                   | 168.41                    |
| Insurance & Bonding.....   | 600.00                  | 87.30                   | 512.70                    |
| Equipment.....   | 200.00                  | 170.85                  | 29.15                     |
| Prison Labor.....  | 4,200.00                | 3,336.00                | 864.00                    |
| Total.....   | \$ 38,170.00            | \$ 34,644.90            | \$ 3,525.10               |
| Less: Estimated Receipts   |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Trucking Transferred to Other Departments.....                       | 3,480.00                | 1,124.85                | 2,355.15                  |
| Warehouse Handling Charges Transferred to<br>Camps.....              | 34,690.00               | 37,603.48               | 2,913.48                  |
| Total Estimated Receipts.....  | \$ 38,170.00            | \$ 38,728.33            | \$ 558.33                 |
| Total Warehouse Expense.....   | -----                   | \$ 4,083.43             | \$ 4,083.43               |
| Custody (Maintenance & Support of Prisoners):                        |                         |                         |                           |
| Central Prison:  |                         |                         |                           |
| Supervision:   |                         |                         |                           |
| Salaries & Wages.....  | \$ 21,480.00            | \$ 19,320.00            | \$ 2,160.00               |
| Supplies & Materials.....  | 500.00                  | 297.57                  | 202.43                    |
| Postage, Tel. & Tel.....   | 1,600.00                | 1,550.07                | 49.93                     |
| Travel Expense.....  | 500.00                  | 211.20                  | 288.80                    |
| Printing & Binding—Transferred.....                                  | 600.00                  | 497.53                  | 102.47                    |
| Guarding:  |                         |                         |                           |
| Salaries & Wages.....  | 90,180.00               | 70,881.69               | 19,298.31                 |
| Ammunition and Repairs to Firearms.....                              | 500.00                  | 29.58                   | 470.42                    |
| Guns, Rifles, Handcuffs, Etc.....                                    | 250.00                  | 203.41                  | 46.59                     |
| Guards Wearing Apparel.....  | 2,000.00                | 73.31                   | 1,926.69                  |
| Substance:   |                         |                         |                           |
| Salaries & Wages.....  | 7,380.00                | 6,504.33                | 875.67                    |
| Food & Provisions—Purchased.....                                     | 45,000.00               | 51,486.33               | 6,486.33                  |
| Food & Provisions—Produced or Transferred<br>(Farms & Camps).....    | 45,000.00               | 58,833.60               | 13,833.60                 |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| Central Prison—Continued:                          |                         |                         |                           |
| Household Supplies:                                |                         |                         |                           |
| Supplies & Materials.....                          | \$ 8,500.00             | \$ 8,184.42             | \$ 315.58                 |
| Equipment.....                                     | 1,000.00                | 446.96                  | 553.04                    |
| Wearing Apparel:                                   |                         |                         |                           |
| Wearing Apparel Purchased.....                     | 4,000.00                | 3,831.68                | 168.32                    |
| Wearing Apparel Manufactured.....                  | 6,000.00                | 9,851.98                | 3,851.98                  |
| Garden and Greenhouses:                            |                         |                         |                           |
| Fertilizer.....                                    | 200.00                  | 363.20                  | 163.20                    |
| Seed.....  | 300.00                  | 272.07                  | 27.93                     |
| Equipment.....                                     | 100.00                  | 33.36                   | 66.64                     |
| Medical & Hospital:                                |                         |                         |                           |
| Salaries & Wages.....                              | 25,380.00               | 23,500.00               | 1,880.00                  |
| Outside Medical & Hospital Care.....               | 650.00                  | 359.00                  | 291.00                    |
| Supplies & Materials.....                          | 10,000.00               | 13,362.55               | 3,362.55                  |
| Equipment.....                                     | 1,000.00                | 961.34                  | 38.66                     |
| Personal Comforts:                                 |                         |                         |                           |
| Tobacco.....                                       | 1,000.00                | 2,011.97                | 1,011.97                  |
| Razor Blades, Toilet Articles, Etc.....            | 200.00                  | 72.50                   | 127.50                    |
| Maintenance & Operation of Plant:                  |                         |                         |                           |
| Fuel.....  | 16,000.00               | 17,977.73               | 1,977.73                  |
| Supplies & Materials.....                          | 3,000.00                | 3,541.41                | 541.41                    |
| Motor Vehicle Operation—Gas, Oil, & Grease.....    | 1,000.00                | 565.59                  | 1,565.59                  |
| Motor Vehicle Operation—Rent of Equipment.....     | 2,500.00                | 3,971.20                | 1,471.20                  |
| Repairs & Alterations.....                         | 7,500.00                | 5,090.79                | 2,409.21                  |
| General Expense.....                               | 400.00                  | 497.69                  | 97.69                     |
| Insurance & Bonding.....                           | 500.00                  | 308.47                  | 191.53                    |
| Light, Power, Water.....                           | 8,000.00                | 6,210.24                | 1,789.76                  |
| Equipment.....                                     | 2,500.00                | 1,764.72                | 735.28                    |
| Warehouse Handling Charges.....                    | 2,500.00                | 1,836.75                | 663.25                    |
| Total.....   | 317,220.00              | \$ 313,773.06           | \$ 3,446.94               |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Safekeeping of County Prisoners.....               | 200.00                  | 702.00                  | 502.00                    |
| Prison Labor Transferred to Ind.....               | 47,500.00               | 53,072.00               | 5,572.00                  |
| Total Estimated Receipts.....                      | \$ 47,700.00            | \$ 53,774.00            | 6,074.00                  |
| Total Central Prison.....                          | \$ 269,520.00           | \$ 259,999.06           | \$ 9,520.94               |
| Caledonia Farm:                                    |                         |                         |                           |
| Guarding:  |                         |                         |                           |
| Salaries & Wages.....                              | \$ 20,580.00            | \$ 9,887.77             | \$ 10,692.23              |
| Ammunition & Repairs to Firearms.....              | 75.00                   | 74.08                   | .92                       |
| Guns, Rifles, Handcuffs, Etc.....                  | 100.00                  |                         | 100.00                    |
| Subsistence:                                       |                         |                         |                           |
| Salaries—Stewards.....                             | 1,620.00                | 1,440.00                | 180.00                    |
| Food & Provisions—Purchased.....                   | 5,000.00                | 5,099.25                | 99.25                     |
| Food & Provisions—Produced or Transferred.....     | 25,000.00               | 14,623.55               | 10,376.45                 |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                                       |                         |                         |                           |
| Prison Department—Continued:                                     |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont.:              |                         |                         |                           |
| Caledonia Farm—Continued:  |                         |                         |                           |
| Household Supplies:  |                         |                         |                           |
| Supplies & Materials.....  | \$ 3,000.00             | \$ 1,510.31             | \$ 1,489.69               |
| Equipment.....   | 100.00                  | 710.13                  | 610.13                    |
| Wearing Apparel:   |                         |                         |                           |
| Wearing Apparel—Purchased.....                                   | 2,000.00                | 2,181.25                | 181.25                    |
| Wearing Apparel Manufactured.....                                | 2,500.00                | 1,632.78                | 867.22                    |
| Medical & Hospital:  |                         |                         |                           |
| Supplies & Materials.....  | 1,200.00                | 324.10                  | 875.90                    |
| Outside Medical & Hospital Care.....                             | 2,500.00                | 1,917.80                | 582.20                    |
| Personal Comforts:   |                         |                         |                           |
| Tobacco.....   | 500.00                  | 316.16                  | 183.84                    |
| Razor Blades, Toilet Articles, Etc.....                          | 75.00                   |                         | 75.00                     |
| Maintenance & Operation of Plant:                                |                         |                         |                           |
| Fuel.....  | \$ 6,000.00             | \$ 2,673.48             | \$ 3,326.52               |
| Supplies & Materials.....  | 1,000.00                | 586.45                  | 413.55                    |
| Repairs & Alterations.....                                       | 5,000.00                | 4,517.22                | 482.78                    |
| Light, Power, Water.....   | 3,600.00                | 2,845.65                | 754.35                    |
| General Expense.....   | 50.00                   | 115.58                  | 65.58                     |
| Insurance & Bonding.....   | 1,500.00                | 823.54                  | 676.46                    |
| Equipment.....   | 500.00                  | 176.40                  | 323.60                    |
| Warehouse Handling Charges.....                                  | 1,000.00                | 335.65                  | 664.35                    |
| Total.....   | \$ 82,900.00            | \$ 51,791.15            | \$ 31,108.85              |
| Less: Estimated Receipts   |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Prison Labor Transferred to Highway & Farming<br>Operations..... | 82,900.00               | 51,791.15               | 31,108.85                 |
| Total Caledonia Farm.....  | None                    | None                    | None                      |
| Cary Farm:   |                         |                         |                           |
| Guarding:  |                         |                         |                           |
| Salaries & Wages.....  | \$ 24,900.00            | \$ 13,553.53            | \$ 11,346.47              |
| Ammunition & Repairs to Firearms.....                            | 100.00                  | 108.58                  | 8.58                      |
| Guns, Rifles, Handcuffs & Etc.....                               | 100.00                  | 94.48                   | 5.52                      |
| Subsistence:   |                         |                         |                           |
| Salaries & Wages.....  | 1,620.00                | 1,375.00                | 245.00                    |
| Food & Provisions—Purchased.....                                 | 12,500.00               | 11,241.66               | 1,258.34                  |
| Food & Provisions—Produced or Transferred.....                   | 13,000.00               | 20,016.39               | 7,016.39                  |
| Household Supplies:  |                         |                         |                           |
| Supplies & Materials.....  | 5,000.00                | 4,499.06                | 500.94                    |
| Wearing Apparel:   |                         |                         |                           |
| Wearing Apparel Purchased.....                                   | 2,500.00                | 3,795.16                | 1,295.16                  |
| Wearing Apparel Manufactured.....                                | 3,000.00                | 3,708.38                | 708.38                    |

## SCHEDULE 13—Continued

|   | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|---|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:  |                         |                         |                           |
| Prison Department—Continued:                                      |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont:                |                         |                         |                           |
| Cary Farm—Continued:  |                         |                         |                           |
| Medical & Hospital:   |                         |                         |                           |
| Outside Medical Hospital Care.....                                | \$ 100.00               | \$ 249.50               | \$ 149.50                 |
| Supplies & Materials.....   | 700.00                  | 572.94                  | 127.06                    |
| Personal Comforts:  |                         |                         |                           |
| Tobacco.....  | 500.00                  | 310.40                  | 189.60                    |
| Razor Blades, Toilet Articles, Etc.....                           | 50.00                   |                         | 50.00                     |
| Maintenance & Operation of Plant:                                 |                         |                         |                           |
| Fuel.....   | 2,500.00                | 3,809.40                | 1,309.40                  |
| Supplies & Materials.....   | 250.00                  | 212.43                  | 37.57                     |
| Repairs & Alterations.....  | 4,500.00                | 3,344.58                | 1,155.42                  |
| Light, Power, Water.....  | 2,000.00                | 1,674.33                | 325.67                    |
| General Expense.....  | 200.00                  | 153.05                  | 46.95                     |
| Insurance & Bonding.....  | 60.00                   | 38.74                   | 98.74                     |
| Equipment.....  | \$ 4,075.00             | \$ 4,441.25             | \$ 366.25                 |
| Warehouse Handling Charges.....                                   | 550.00                  | 846.58                  | 296.58                    |
| Total.....  | \$ 78,205.00            | \$ 73,967.96            | \$ 4,237.04               |
| Less: Estimated Receipts:   |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Prison Labor Transferred to Highways &<br>Farming Operations..... | 78,205.00               | 62,038.00               | 16,167.00                 |
| Total Cary Farm.....  |                         | \$ 11,929.96            | \$ 11,929.96              |
| All Camps:  |                         |                         |                           |
| Supervision:  |                         |                         |                           |
| Salaries & Wages.....   | \$ 184,740.00           | \$ 162,101.37           | \$ 22,638.63              |
| Postage, Tel. & Tel.....  | 12,500.00               | 11,149.62               | 1,350.38                  |
| Printing & Binding—Transferred.....                               | 1,200.00                | 940.46                  | 259.54                    |
| General Expense.....  | 1,000.00                | 930.90                  | 69.10                     |
| Guarding:   |                         |                         |                           |
| Salaries & Wages.....   | 808,860.00              | 684,755.61              | 124,104.39                |
| Ammunition & Repairs to Firearms.....                             | 1,000.00                | 983.55                  | 16.45                     |
| Guns, Rifles, Handcuffs, Etc.....                                 | 4,000.00                | 4,705.19                | 705.19                    |
| Subsistence:  |                         |                         |                           |
| Salaries & Wages.....   | 122,640.00              | 102,718.14              | 19,921.86                 |
| Food & Provisions—Purchased.....                                  | 355,000.00              | 537,833.92              | 182,833.92                |
| Food & Provisions—Produced or Transferred.....                    | 365,000.00              | 603,603.24              | 238,603.24                |
| Household Supplies:   |                         |                         |                           |
| Supplies & Materials.....   | 102,000.00              | 119,715.47              | 17,715.47                 |
| Equipment.....  | 5,000.00                | 17,512.24               | 12,512.24                 |
| Wearing Apparel:  |                         |                         |                           |
| Wearing Apparel Purchased.....                                    | 76,500.00               | 121,402.50              | 44,902.50                 |
| Wearing Apparel Manufactured.....                                 | 93,000.00               | 138,408.02              | 45,408.02                 |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| All Camps—Continued:                               |                         |                         |                           |
| Medical & Hospital:                                |                         |                         |                           |
| Salaries & Wages.....                              | \$ 64,440.00            | \$ 71,464.84            | \$ 7,024.84               |
| Supplies & Materials.....                          | 10,000.00               | 16,357.09               | 6,357.09                  |
| Outside Medical & Hospital Care.....               | 10,000.00               | 9,491.63                | 508.37                    |
| Personal Comforts:                                 |                         |                         |                           |
| Tobacco.....                                       | 15,000.00               | 10,843.16               | 4,156.84                  |
| Razor Blades, Toilet Articles, Etc.....            | 300.00                  | 232.64                  | 67.36                     |
| Maintenance & Operation of Plant:                  |                         |                         |                           |
| Fuel.....  | 65,000.00               | 79,302.64               | 14,302.64                 |
| Supplies & Materials.....                          | 10,000.00               | 10,143.11               | 143.11                    |
| Motor Vehicle Operation—Gas, Oil, & Grease.....    | 26,500.00               | 24,470.09               | 2,029.91                  |
| Motor Vehicle Operation—Rent of Equipment.....     | 37,500.00               | 52,838.30               | 15,338.30                 |
| Repairs & Alterations.....                         | 45,000.00               | 63,754.65               | 18,754.65                 |
| General Expense.....                               | 1,500.00                | 786.30                  | 713.70                    |
| Insurance & Bonding.....                           | 3,100.00                | 1,608.58                | 1,491.42                  |
| Light, Power, Water.....                           | 50,000.00               | 47,599.71               | 2,400.29                  |
| Equipment.....                                     | 6,500.00                | 3,070.93                | 3,429.07                  |
| Warehouse Handling Charges.....                    | 23,000.00               | 32,068.97               | 9,068.97                  |
| Total.....   | \$ 2,500,280.00         | \$ 2,930,792.87         | \$ 430,512.87             |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Prison Labor Transferred to Other Units.....       | 3,110,265.00            | \$ 2,897,278.75         | 212,986.25                |
| Total All Camps.....                               | \$ 609,985.00           | \$ 33,514.12            | \$ 643,499.12             |
| Farming Operations:                                |                         |                         |                           |
| Caledonia Farm:                                    |                         |                         |                           |
| Supervision:                                       |                         |                         |                           |
| Salaries & Wages.....                              | \$ 19,500.00            | \$ 17,190.44            | \$ 2,309.56               |
| Supplies & Materials.....                          | 25.00                   | 50.85                   | 25.85                     |
| Postage, Tel. & Tel.....                           | 1,100.00                | 859.02                  | 240.98                    |
| Travel Expense.....                                | 1,200.00                | 13.80                   | 1,186.20                  |
| Printing & Binding—Transferred.....                | 200.00                  | 36.83                   | 163.17                    |
| General Expense, Dikes, Canals, Surveys, Etc.....  | 30.00                   | -----                   | 30.00                     |
| Maintenance & Surveys.....                         | 750.00                  | -----                   | 750.00                    |
| Operating Expense:                                 |                         |                         |                           |
| Prison Labor.....                                  | 82,900.00               | 51,791.15               | 31,108.85                 |
| Fertilizer.....                                    | 25,000.00               | 19,202.38               | 5,797.62                  |
| Seed & Plants—Purchased.....                       | 4,000.00                | 3,501.48                | 498.52                    |
| Seeds & Plants—Produced or Transferred.....        | 100.00                  | 149.18                  | 49.18                     |
| Feed & Forage—Purchased.....                       | 7,500.00                | 3,118.92                | 4,381.08                  |
| Feed & Forage—Produced or Transferred.....         | 50,000.00               | 18,600.12               | 31,399.88                 |
| Horses & Mules.....                                | 1,000.00                | 930.00                  | 70.00                     |
| Swine, Cattle & Poultry.....                       | 31,000.00               | 6,034.63                | 24,965.37                 |
| Supplies & Materials.....                          | 17,500.00               | 16,553.78               | 946.22                    |
| Freight.....                                       | 500.00                  | 10.37                   | 489.63                    |
| Motor Vehicle Operation—Oil, Gas, & Grease.....    | 8,500.00                | 8,125.36                | 374.64                    |
| Motor Vehicle Operation—Rent of Equipment.....     | 3,000.00                | 2,348.86                | 651.14                    |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| Farming Operations—Continued:                      |                         |                         |                           |
| Caledonia Farm—Continued:                          |                         |                         |                           |
| Operating Expense—Continued:                       |                         |                         |                           |
| Repairs & Alterations.....                         | \$ 5,000.00             | \$ 2,367.93             | \$ 2,632.07               |
| General Expense.....                               | 1,100.00                | 1,197.78                | 97.78                     |
| Insurance & Bonding.....                           | 800.00                  | 1,347.96                | 547.96                    |
| Equipment.....                                     | 5,000.00                | 10,083.10               | 5,083.10                  |
| Total.....   | 265,705.00              | 163,513.94              | 102,191.06                |
| Less: Estimated Receipts:                          |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Farm Products Consumed or Transferred.....         | 145,705.00              | 142,148.97              | 3,556.03                  |
| Farm Products Sold.....                            | 120,000.00              | 83,313.10               | 36,686.90                 |
| Total Estimated Receipts.....                      | \$ 265,705.00           | \$ 225,462.07           | \$ 40,242.93              |
| Total.....   |                         | \$ 61,948.13            | \$ 61,948.13              |
| Plus Farm Products on Hand Beginning of Year.....  |                         | 179,349.47              | 179,349.47                |
| Total.....   |                         | \$ 117,401.34           | \$ 117,401.34             |
| Less Farm Products on Hand End of Year.....        |                         | 138,012.21              | 138,012.21                |
| Total Caledonia Farm.....                          |                         | \$ 20,610.87            | \$ 20,610.87              |
| Cary Farm:   |                         |                         |                           |
| Supervision:                                       |                         |                         |                           |
| Salaries & Wages.....                              | \$ 7,440.00             | \$ 6,000.00             | \$ 1,440.00               |
| Supplies & Materials.....                          | 20.00                   |                         | 20.00                     |
| Postage, Tel. & Tel.....                           | 275.00                  | 136.16                  | 138.84                    |
| Travel Expense.....                                | 25.00                   |                         | 25.00                     |
| Printing & Binding—Transferred.....                | 50.00                   | 92.56                   | 42.56                     |
| General Expense.....                               | 25.00                   | 23.61                   | 1.39                      |
| Operating Expense:                                 |                         |                         |                           |
| Prison Labor.....                                  | 7,500.00                | 6,980.00                | 520.00                    |
| Rent on Farm Lands.....                            | 100.00                  |                         | 100.00                    |
| Fertilizer.....                                    | 2,500.00                | 3,555.30                | 1,055.30                  |
| Seeds & Plants—Purchased.....                      | 2,500.00                | 2,882.57                | 382.57                    |
| Seeds & Plants—Produced or Transferred.....        | 350.00                  | 12.50                   | 337.50                    |
| Feed & Forage—Purchased.....                       | 8,000.00                | 9,909.95                | 1,909.95                  |
| Feed & Forage—Produced or Transferred.....         | 5,000.00                |                         | 5,000.00                  |
| Horses & Mules.....                                | 1,000.00                | 750.00                  | 1,750.00                  |
| Swine, Cattle, & Poultry.....                      | 1,500.00                | 544.50                  | 955.50                    |
| Supplies & Materials.....                          | 3,500.00                | 2,279.44                | 1,220.56                  |
| Motor Vehicle Operation—Gas, Oil & Grease.....     | 2,400.00                | 1,657.26                | 742.74                    |
| Motor Vehicle Operation—Rent of Equipment.....     | 1,800.00                | 1,883.23                | 83.23                     |
| Repairs & Alterations.....                         | 2,500.00                | 1,918.32                | 581.68                    |
| General Expense.....                               | 350.00                  | 138.75                  | 211.25                    |
| Insurance & Bonding.....                           | 100.00                  |                         | 100.00                    |
| Equipment.....                                     | 2,000.00                | 528.76                  | 1,471.24                  |
| Total.....   | \$ 48,935.00            | \$ 37,792.91            | \$ 11,142.09              |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| Farming Operations—Continued:                      |                         |                         |                           |
| Cary Farm—Continued:                               |                         |                         |                           |
| Less: Estimated Receipts:                          |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Farm Products Consumed or Transferred.....         | \$ 46,435.00            | \$ 30,522.67            | \$ 15,912.33              |
| Farm Products Sold.....                            | 2,500.00                | 2,379.97                | 120.03                    |
| Total Estimated Receipts.....                      | \$ 48,935.00            | \$ 32,902.64            | \$ 16,032.36              |
| Total Cary Farm.....                               |                         | \$ 4,890.27             | 4,890.27                  |
| All Camps—Farming Operations:                      |                         |                         |                           |
| Operating Expense:                                 |                         |                         |                           |
| Rent of Farm Land.....                             | \$ 1,000.00             | \$ 860.00               | \$ 140.00                 |
| Fertilizer.....                                    | 35,000.00               | 27,358.96               | 7,641.04                  |
| Seeds & Plants—Purchased.....                      | 19,000.00               | 23,794.49               | 4,794.49                  |
| Seeds & Plants—Produced or Transferred.....        | 2,000.00                | 856.98                  | 1,143.02                  |
| Feed & Forage—Purchased.....                       | 21,000.00               | 29,083.62               | 8,083.62                  |
| Feed & Forage—Produced or Transferred.....         | 5,000.00                | 2,923.67                | 2,076.33                  |
| Horses & Mules.....                                | 6,000.00                | 4,285.00                | 1,715.00                  |
| Swine, Cattle & Poultry.....                       | 5,000.00                | 7,036.65                | 2,036.65                  |
| Supplies & Materials.....                          | 30,000.00               | 51,604.69               | 21,604.69                 |
| Repairs & Alterations.....                         | 1,500.00                | 13.86                   | 1,486.14                  |
| General Expense.....                               | 4,500.00                | 3,945.21                | 554.79                    |
| Equipment.....                                     | 8,000.00                | 3,216.83                | 4,783.17                  |
| Total.....   | \$ 138,000.00           | \$ 154,979.96           | \$ 16,979.96              |
| Less: Estimated Receipts:                          |                         |                         |                           |
| Transfer:  |                         |                         |                           |
| Farm Products Consumed or Transferred.....         | 138,000.00              | 171,414.65              | 33,414.65                 |
| Total Farming Operations—All Camps.....            |                         | \$ 16,434.69            | \$ 16,434.69              |
| Industries:  |                         |                         |                           |
| Print Plant—Central Prison:                        |                         |                         |                           |
| Salaries & Wages.....                              | \$ 3,420.00             | \$ 2,701.30             | \$ 718.70                 |
| Prison Labor.....                                  | 15,000.00               | 16,336.20               | 1,336.20                  |
| Supplies & Materials.....                          | 40,000.00               | 50,718.03               | 10,718.03                 |
| Motor Vehicle Operations.....                      | 600.00                  | 918.84                  | 318.84                    |
| Light, Power, Water.....                           | 1,000.00                | 825.00                  | 175.00                    |
| Repairs & Alterations.....                         | 1,000.00                | 3,471.41                | 2,471.41                  |
| Equipment.....                                     | 300.00                  | 379.31                  | 79.31                     |
| Total.....   | \$ 61,320.00            | \$ 75,350.09            | \$ 14,030.09              |
| Less: Estimated Receipts:                          |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Printing Transferred to Other Units.....           | 61,320.00               | 116,277.65              | 54,957.65                 |
| Total Print Plant.....                             |                         | 40,927.56               | 40,927.56                 |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| Industries—Continued:                              |                         |                         |                           |
| Clothing & Bedding Department:                     |                         |                         |                           |
| Central Prison:                                    |                         |                         |                           |
| Salaries & Wages.....                              | \$ 3,480.00             | \$ 3,153.64             | \$ 326.36                 |
| Prison Labor.....                                  | 15,000.00               | 20,316.80               | 5,316.80                  |
| Supplies & Materials.....                          | 95,000.00               | 135,860.74              | 40,860.74                 |
| Repairs & Alterations.....                         | 1,500.00                | 413.29                  | 1,086.71                  |
| Light, Power, Water.....                           | 450.00                  |                         | 450.00                    |
| General Expense.....                               | 50.00                   | 7.44                    | 42.56                     |
| Rent of Equipment.....                             | 100.00                  | 94.97                   | 5.03                      |
| Equipment.....                                     | 1,800.00                | 664.75                  | 1,135.25                  |
| Total.....   | \$ 117,380.00           | \$ 160,511.63           | \$ 43,131.63              |
| Less: Estimated Receipts:                          |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Finished Goods Transferred to Stores.....          | 117,380.00              | 168,732.52              | 51,352.52                 |
| Total.....   |                         | \$ 8,220.89             | \$ 8,220.89               |
| Plus: Inventory Beginning of Year.....             |                         | 44,084.86               | 44,084.86                 |
|  |                         | \$ 35,863.97            | \$ 35,863.97              |
| Less: Inventory End of Year.....                   |                         | 64,128.85               | 64,128.85                 |
| Total Clothing & Bedding Department.....           |                         | \$ 28,264.88            | \$ 28,264.88              |
| Drug Laboratory:                                   |                         |                         |                           |
| Salaries & Wages.....                              | \$ 1,500.00             | \$ 1,350.00             | \$ 150.00                 |
| Supplies & Materials.....                          | 16,000.00               | 15,078.85               | 921.15                    |
| Postage, Tel. & Tel.....                           | 25.00                   | 16.25                   | 8.75                      |
| Travel Expense.....                                | 100.00                  | 11.86                   | 88.14                     |
| Equipment.....                                     | 250.00                  | 60.64                   | 189.36                    |
| General Expense.....                               | 50.00                   | 5.00                    | 45.00                     |
| Total.....   | \$ 17,925.00            | \$ 16,522.60            | \$ 1,402.40               |
| Less: Estimated Receipts:                          |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transfer of Drugs to Prison Department.....        | 17,925.00               | 15,480.19               | 2,444.81                  |
|  |                         | 1,042.41                | 1,042.41                  |
| Plus: Inventory Beginning of Year.....             |                         | 13,353.79               | 13,353.79                 |
|  |                         | \$ 14,396.20            | \$ 14,396.20              |
| Less: Inventory End of Year.....                   |                         | 14,487.54               | 14,487.54                 |
| Total Drug Laboratory.....                         |                         | \$ 91.34                | \$ 91.34                  |
| Cold Storage Plant and Abattoir:                   |                         |                         |                           |
| Salaries & Wages.....                              | \$ 6,840.00             | \$ 5,661.70             | \$ 1,178.30               |
| Prison Labor.....                                  | 3,500.00                | 3,262.00                | 238.00                    |
| Raw Materials Purchased.....                       | 100,000.00              | 324,930.73              | 224,930.73                |
| Raw Materials Transferred.....                     | 100,000.00              | 112,179.00              | 12,179.00                 |
| Supplies & Materials.....                          | 2,000.00                | 1,438.13                | 561.87                    |
| Postage, Tel. & Tel. & Freight.....                | 200.00                  | 36.60                   | 163.40                    |
| Motor Vehicle Operation—Rent of Equipment.....     | 3,000.00                | 3,810.50                | 810.50                    |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| Industries—Continued:                              |                         |                         |                           |
| Cold Storage Plant and Abattoir—Continued:         |                         |                         |                           |
| Motor Vehicle Operation—Gas, Oil & Grease.....     | \$ 2,500.00             | \$ 2,275.31             | \$ 224.69                 |
| Repairs & Alterations.....                         | 1,500.00                | 629.02                  | 870.98                    |
| Light, Power, Water.....                           | 1,000.00                | 839.00                  | 161.00                    |
| General Expense.....                               | 500.00                  | 674.88                  | 174.88                    |
| Equipment.....                                     | 2,250.00                | 76.68                   | 2,173.32                  |
| Total.....   | \$ 223,290.00           | \$ 445,813.55           | \$ 232,523.55             |
| Less: Estimated Receipts:                          |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transfer of Food to Camps.....                     | 223,290.00              | 452,441.27              | 229,151.27                |
| Total.....   |                         | \$ 3,372.28             | 3,372.28                  |
| Plus: Inventory Beginning of Year.....             |                         | 19,013.26               | 19,013.26                 |
|  |                         | \$ 22,385.54            | 22,385.54                 |
| Less: Inventory End of Year.....                   |                         | 26,615.40               | 26,615.40                 |
| Total Cold Storage Plant & Abattoir.....           |                         | \$ 4,229.86             | \$ 4,229.86               |
| Metal Working Plant—Central Prison:                |                         |                         |                           |
| Salaries & Wages.....                              | \$ 2,940.00             | \$ 2,789.89             | \$ 150.11                 |
| Prison Labor.....                                  | 10,000.00               | 14,413.00               | 4,413.00                  |
| Supplies & Materials.....                          | 22,000.00               | 71,800.95               | 49,800.95                 |
| Motor Vehicle Operation—Rent of Equipment.....     | 500.00                  |                         | 500.00                    |
| Motor Vehicle Operation—Gas, Oil, & Grease.....    | 100.00                  | 325.85                  | 225.85                    |
| Repairs & Alterations.....                         | 1,000.00                | 1,918.11                | 918.11                    |
| Heat, Light, Water.....                            | 2,800.00                | 1,714.53                | 1,085.47                  |
| General Expense.....                               | 200.00                  | 54.91                   | 145.09                    |
| Insurance & Bonding.....                           | 500.00                  |                         | 500.00                    |
| Total.....   | \$ 40,040.00            | \$ 93,017.24            | \$ 52,977.24              |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Sale or Transfer of Finished Goods.....            | 40,040.00               | 55,159.45               | 15,119.45                 |
| Total.....   |                         | \$ 37,857.79            | \$ 37,857.79              |
| Plus: Inventory Beginning of Year.....             |                         | 18,315.28               | 18,315.28                 |
|  |                         | \$ 56,173.07            | 56,173.07                 |
| Less: Inventory End of Year.....                   |                         | 72,393.65               | 72,393.65                 |
| Total Metal Working Plant.....                     |                         | 16,220.58               | 16,220.58                 |
| Paint Plant—Central Prison:                        |                         |                         |                           |
| Salaries & Wages.....                              | \$ 2,940.00             | \$ 2,609.89             | \$ 330.11                 |
| Prison Labor.....                                  | 6,500.00                | 7,550.40                | 1,050.40                  |
| Supplies & Materials.....                          | 60,000.00               | 135,201.80              | 75,201.80                 |
| Motor Vehicle Operation—Gas, Oil, Grease.....      | 250.00                  | 101.52                  | 148.48                    |
| Motor Vehicle Operation—Rent of Equipment.....     | 500.00                  | 270.00                  | 230.00                    |
| Repairs & Alterations.....                         | 350.00                  | 84.53                   | 265.47                    |
| Heat, Light, Water.....                            | 1,200.00                | 655.00                  | 545.00                    |
| General Expense.....                               | 200.00                  | 7.17                    | 192.83                    |
| Insurance & Bonding.....                           | 150.00                  |                         | 150.00                    |
| Total.....   | \$ 72,090.00            | \$ 146,480.31           | \$ 74,390.31              |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| Industries—Continued:                              |                         |                         |                           |
| Paint Plant—Central Prison—Continued:              |                         |                         |                           |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Sale or Transfer of Finished Products.....         | \$ 72,090.00            | \$ 124,349.86           | \$ 52,259.86              |
| Total.....   |                         | \$ 22,130.45            | \$ 22,130.45              |
| Plus: Inventory Beginning of Year.....             |                         | 53,143.60               | 53,143.60                 |
|  |                         | \$ 75,274.05            | \$ 75,274.05              |
| Less: Inventory End of Year.....                   |                         | 105,857.76              | 105,857.76                |
| Total Paint Plant.....                             |                         | \$ 30,583.71            | \$ 30,583.71              |
| Soap Factory—Central Prison:                       |                         |                         |                           |
| Salaries & Wages.....                              | \$ 2,940.00             | \$ 629.89               | \$ 2,310.11               |
| Prison Labor.....                                  | 4,500.00                | 131.60                  | 4,368.40                  |
| Supplies & Materials.....                          | 10,000.00               | 843.09                  | 9,156.91                  |
| Motor Vehicle Operation—Gas, Oil & Grease.....     | 300.00                  |                         | 300.00                    |
| Motor Vehicle Operation—Rent of Equipment.....     | 500.00                  | 270.00                  | 230.00                    |
| Repairs & Alterations.....                         | 600.00                  | 6.94                    | 593.06                    |
| Heat, Light, Water.....                            | 1,800.00                | 550.00                  | 1,250.00                  |
| General Expense.....                               | 200.00                  |                         | 200.00                    |
| Insurance & Bonding.....                           | 150.00                  |                         | 150.00                    |
| Total.....   | \$ 20,990.00            | \$ 2,431.52             | \$ 18,558.48              |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Sale or Transfer of Finished Products.....         | 20,990.00               | 319.33                  | 20,670.67                 |
| Total.....   |                         | \$ 2,112.19             | \$ 2,112.19               |
| Plus: Inventory Beginning of Year.....             |                         | 3,637.41                | 3,637.41                  |
|  |                         | \$ 5,749.60             | \$ 5,749.60               |
| Less: Inventory End of Year.....                   |                         | 3,976.62                | 3,976.62                  |
| Total Soap Factory.....                            |                         | \$ 1,772.98             | \$ 1,772.98               |
| Tobacco Factory—Central Prison:                    |                         |                         |                           |
| Salaries & Wages.....                              | \$ 2,940.00             | \$ 2,789.89             | \$ 150.11                 |
| Prison Labor.....                                  | 4,500.00                | 4,101.00                | 399.00                    |
| Supplies & Materials.....                          | 10,000.00               | 1,273.38                | 8,726.62                  |
| Motor Vehicle Operation—Gas, Oil & Grease.....     | 100.00                  |                         | 100.00                    |
| Motor Vehicle Operation—Rent of Equipment.....     | 400.00                  |                         | 400.00                    |
| Repairs & Alterations.....                         | 300.00                  | 14.24                   | 285.76                    |
| Heat, Light Water.....                             | 800.00                  | 385.00                  | 415.00                    |
| General Expense.....                               | 200.00                  |                         | 200.00                    |
| Insurance & Bonding.....                           | 150.00                  |                         | 150.00                    |
| Total.....   | \$ 19,390.00            | \$ 8,563.51             | \$ 10,826.49              |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Sale or Transfer of Finished Products.....         | 19,390.00               | 13,452.80               | 5,937.20                  |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| Industries—Continued:                              |                         |                         |                           |
| Tobacco Factory—Central Prison—Continued:          |                         |                         |                           |
| Total.....   |                         | \$ 4,889.29             | \$ 4,889.29               |
| Plus: Inventory Beginning of Year.....             |                         | 10,995.22               | 10,995.22                 |
|  |                         | \$ 6,105.93             | \$ 6,105.93               |
| Less: Inventory End of Year.....                   |                         | 4,661.70                | 4,661.70                  |
| Total Tobacco Factory.....                         |                         | \$ 1,444.23             | \$ 1,444.23               |
| Shoe Repair Department:                            |                         |                         |                           |
| Salaries & Wages.....                              | \$ 2,460.00             | \$ 2,193.64             | \$ 266.36                 |
| Supplies & Materials.....                          | 11,000.00               | 932.47                  | 10,067.53                 |
| Repairs & Alterations.....                         | 400.00                  | 35.00                   | 365.00                    |
| Heat, Light, Power.....                            | 400.00                  | 165.00                  | 235.00                    |
| Motor Vehicle Operation—Gas, Oil, Grease.....      | 200.00                  | 2.85                    | 197.15                    |
| Motor Vehicle Operation—Rent of Equipment.....     | 200.00                  |                         | 200.00                    |
| General Expense.....                               | 200.00                  | .61                     | 199.39                    |
| Insurance & Bonding.....                           | 150.00                  |                         | 150.00                    |
| Prison Labor.....                                  | 3,500.00                | 2,935.00                | 565.00                    |
| Total.....   | \$ 18,510.00            | \$ 6,264.57             | \$ 12,245.43              |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transferred to Other Units.....                    | 18,510.00               | 15,025.95               | 3,484.05                  |
| Total.....   |                         | \$ 8,761.38             | \$ 8,761.38               |
| Plus: Inventory Beginning of Year.....             |                         | 17,806.65               | 17,806.65                 |
|  |                         | \$ 9,045.27             | \$ 9,045.27               |
| Less: Inventory End of Year.....                   |                         | 12,084.22               | 12,084.22                 |
| Total Shoe Repair Department.....                  |                         | \$ 3,038.95             | \$ 3,038.95               |
| Women's Prison:                                    |                         |                         |                           |
| Supervision:                                       |                         |                         |                           |
| Salaries & Wages.....                              | \$ 6,180.00             | \$ 4,170.00             | \$ 2,010.00               |
| Postage, Tel. & Tel.....                           | 350.00                  | 315.94                  | 34.06                     |
| Printing & Binding—Transferred.....                | 250.00                  | 88.70                   | 161.30                    |
| General Expense.....                               | 850.00                  | 328.82                  | 521.18                    |
| Guarding:  |                         |                         |                           |
| Salaries & Wages.....                              | 24,000.00               | 17,321.34               | 6,678.66                  |
| Ammunition & Repairs to Firearms.....              | 50.00                   |                         | 50.00                     |
| Subsistence:                                       |                         |                         |                           |
| Salaries & Wages.....                              | 1,680.00                | 1,316.61                | 363.39                    |
| Food & Provisions—Purchased.....                   | 12,000.00               | 13,761.74               | 1,761.74                  |
| Food & Provisions—Produced or Transferred.....     | 16,500.00               | 15,270.00               | 1,230.00                  |
| Laundry:   |                         |                         |                           |
| Supplies & Materials.....                          | 1,500.00                | 4,403.47                | 2,903.47                  |
| Repairs.....                                       | 1,500.00                | 997.61                  | 502.39                    |
| Equipment.....                                     | 11,200.00               | 9,156.03                | 2,043.97                  |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| Women's Prison—Continued:                          |                         |                         |                           |
| Household Supplies:                                |                         |                         |                           |
| Supplies & Materials.....                          | \$ 6,000.00             | \$ 4,406.36             | \$ 1,593.64               |
| Equipment.....                                     | 500.00                  | 378.58                  | 121.42                    |
| Wearing Apparel:                                   |                         |                         |                           |
| Wearing Apparel—Purchased.....                     | 1,500.00                | 1,850.05                | 350.05                    |
| Wearing Apparel—Manufactured.....                  | 3,000.00                | 2,640.35                | 359.65                    |
| Medical & Hospital:                                |                         |                         |                           |
| Salaries & Wages.....                              | 2,040.00                | 1,850.00                | 190.00                    |
| Supplies & Materials.....                          | 2,800.00                | 3,201.60                | 401.60                    |
| Outside Medical & Hospital Care.....               | 600.00                  | 203.85                  | 396.15                    |
| Personal Comforts:                                 |                         |                         |                           |
| Tobacco.....                                       | 1,050.00                | 548.25                  | 501.75                    |
| Razor Blades, Toilet Articles, Etc.....            | 100.00                  | 3.44                    | 96.56                     |
| Maintenance & Operation of Plant.....              |                         |                         |                           |
| Fuel.....  | 5,500.00                | 5,924.53                | 424.53                    |
| Supplies & Materials.....                          | 1,000.00                | 447.36                  | 552.64                    |
| Motor Vehicle Operation—Gas, Oil, Grease.....      | 600.00                  | 491.80                  | 108.20                    |
| Motor Vehicle Operation—Rent of Equipment.....     | 1,500.00                | 1,746.00                | 246.00                    |
| Repairs & Alterations.....                         | 4,500.00                | 2,105.51                | 2,394.49                  |
| General Expense.....                               | 100.00                  | 17.18                   | 82.82                     |
| Insurance & Bonding.....                           | 300.00                  | 146.73                  | 153.27                    |
| Light, Power, Water.....                           | 6,000.00                | 4,659.82                | 1,340.18                  |
| Equipment.....                                     | 100.00                  | 431.14                  | 331.14                    |
| Warehouse Handling Charges.....                    | 1,400.00                | 704.63                  | 695.37                    |
| Total.....   | \$ 114,650.00           | \$ 98,887.44            | \$ 15,762.56              |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Prison Labor Transferred to Other Units.....       | 25,000.00               | 19,602.00               | 5,398.00                  |
| Total Women's Prison.....                          | \$ 89,650.00            | \$ 79,285.44            | \$ 10,364.56              |
| Farming Operations:                                |                         |                         |                           |
| Women's Prison:                                    |                         |                         |                           |
| Operating Expense:                                 |                         |                         |                           |
| Rent of Farm Land.....                             | \$ 160.00               | \$ 160.00               | \$ -----                  |
| Fertilizer.....                                    | 1,000.00                | 1,937.21                | 937.21                    |
| Seed & Plants Purchased.....                       | 1,200.00                | 1,852.86                | 652.86                    |
| Seed & Plants Produced or Transferred.....         | 100.00                  | -----                   | 100.00                    |
| Feed & Forage Purchased.....                       | 3,200.00                | 2,349.63                | 850.37                    |
| Feed & Forage Produced or Transferred.....         | 1,600.00                | -----                   | 1,600.00                  |
| Horses & Mules.....                                | 200.00                  | 250.00                  | 50.00                     |
| Swine, Cattle & Poultry.....                       | 1,750.00                | 469.55                  | 1,280.45                  |
| Supplies & Materials.....                          | 20,000.00               | 31,389.61               | 11,389.61                 |
| Repairs & Alterations.....                         | 500.00                  | 452.19                  | 47.81                     |
| General Expense.....                               | 200.00                  | 96.28                   | 103.72                    |
| Equipment.....                                     | 1,200.00                | 1,417.11                | 217.11                    |



## SCHEDULE 13—Continued

|   | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|---|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:  |                         |                         |                           |
| Prison Department—Continued:  |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont:                          |                         |                         |                           |
| Farming Operations—Continued:   |                         |                         |                           |
| Women's Prison—Continued:   |                         |                         |                           |
| Operating Expense—Continued:  |                         |                         |                           |
| Motor Vehicle Operation—Gas, Oil, Grease.....                               | \$ 325.00               | \$ 282.39               | \$ 42.61                  |
| Motor Vehicle Operation—Rent of Equipment.....                              | 700.00                  | 193.50                  | 506.50                    |
| Total.....  | \$ 32,135.00            | \$ 40,850.33            | \$ 8,715.33               |
| Less: Estimated Receipts  |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Farm Products Consumed or Transferred.....                                  | 32,135.00               | 73,493.75               | 41,358.75                 |
| Total Farming Operation—Women's Prison.....                                 |                         | \$ 32,643.42            | \$ 32,643.42              |
| Total Prison Department.....  | \$ 3,000.00             | \$ 443,943.64           | \$ 440,943.64             |
| Less: Estimated Receipts (General)  |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Cash Discount on Stores.....  | 2,900.00                | 3,740.52                | 840.52                    |
| Miscellaneous Receipts.....   | 100.00                  |                         | 100.00                    |
| Total Estimated Receipts.....   | \$ 3,000.00             | \$ 3,740.52             | \$ 740.52                 |
| Total.....  |                         | \$ 440,203.12           | \$ 440,203.12             |
| Prison Department Deficit Transferred to State &<br>County Maintenance..... |                         | 440,203.12              | 440,203.12                |
| Total Prison Department.....  | None                    | None                    | None                      |
| Motor Equipment Department:   |                         |                         |                           |
| Administration:   |                         |                         |                           |
| Salaries & Wages.....   | \$ 24,000.00            | \$ 22,227.04            | \$ 1,772.96               |
| Postage, Tel. & Tel.....  | 1,000.00                | 345.59                  | 654.41                    |
| Travel Expense.....   | 2,500.00                | 3,295.70                | 795.70                    |
| Printing & Binding.....   | 500.00                  | 192.51                  | 307.49                    |
| Printing & Binding—Transferred.....   | 1,600.00                | 3,471.12                | 1,871.12                  |
| General Expense.....  | 350.00                  | 1,137.58                | 787.58                    |
| Insurance & Bonding.....  | 3,750.00                | 3,774.40                | 24.40                     |
| Loss on Obsolete Parts.....   | 1,000.00                | 725.38                  | 1,725.38                  |
| Central Garage Overhead:  |                         |                         |                           |
| Salaries & Wages.....   | 49,980.00               | 48,119.13               | 1,860.87                  |
| Supplies & Materials.....   | 7,000.00                | 8,008.71                | 1,008.71                  |
| Fuel.....   | 4,000.00                | 5,136.09                | 1,136.09                  |
| Tools.....  | 3,000.00                | 5,573.63                | 2,573.63                  |
| Freight & Drayage.....  | 1,000.00                | 973.25                  | 26.75                     |
| Travel Expense.....   | 500.00                  | 76.13                   | 423.87                    |
| Motor Vehicle Operation—Gas, Oil & Grease.....                              | 2,000.00                | 2,074.91                | 74.91                     |
| Repairs & Alterations.....  | 10,000.00               | 10,867.82               | 867.82                    |
| General Expense.....  | 1,600.00                | 827.24                  | 2,427.24                  |
| Light, Power, Water.....  | 3,400.00                | 2,983.86                | 416.14                    |
| Compensation Claims.....  | 1,500.00                | 2,088.17                | 588.17                    |
| Store room Expense—Crating & Packing.....                                   | 800.00                  | 1,030.02                | 230.02                    |
| Yard Expense.....   | 6,000.00                | 7,004.14                | 1,004.14                  |
| Equipment.....  | 3,000.00                | 4,512.54                | 1,512.54                  |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                             |                         |                         |                           |
| Motor Equipment Department—Continued:                  |                         |                         |                           |
| Division Shop Overhead:                                |                         |                         |                           |
| Salaries & Wages.....                                  | \$ 240,000.00           | \$ 230,506.56           | \$ 9,493.44               |
| Supplies & Materials.....                              | 25,000.00               | 53,027.19               | 28,027.19                 |
| Fuel.....  | 8,000.00                | 9,887.21                | 1,887.21                  |
| Postage, Tel. & Tel. & Express.....                    | 10,000.00               | 10,807.80               | 807.80                    |
| Travel Expense.....                                    | 8,000.00                | 19,358.58               | 11,358.58                 |
| Motor Vehicle Operation—Gas, Oil & Grease.....         | 50,000.00               | 60,940.43               | 10,940.43                 |
| Repairs & Alterations.....                             | 45,000.00               | 67,193.70               | 22,193.70                 |
| General Expense.....                                   | 2,000.00                | 2,734.26                | 734.26                    |
| Rental Shops.....                                      | 500.00                  | 260.00                  | 240.00                    |
| Compensation.....                                      | 6,000.00                | 6,139.49                | 139.49                    |
| Light, Power, Water.....                               | 9,000.00                | 16,070.07               | 7,070.07                  |
| Equipment.....   | 20,000.00               | 43,015.41               | 23,015.41                 |
| Building.....  | 35,000.00               | 52,121.52               | 17,121.52                 |
| Maintenance & Purchase of Equipment:                   |                         |                         |                           |
| Reserve for Equipment Replacements.....                |                         | 2,750,000.00            | 2,750,000.00              |
| Equipment Purchased—Autos, Trucks, Road                |                         |                         |                           |
| Machinery.....   | 2,000,000.00            | 5,127,246.08            | 3,127,246.08              |
| License Plates.....                                    | 5,000.00                | 6,635.00                | 1,365.00                  |
| Direct Equipment Repairs—Labor.....                    | 450,000.00              | 583,343.48              | 133,343.48                |
| Direct Equipment Repairs—Parts.....                    | 725,000.00              | 1,095,126.77            | 370,126.77                |
| Direct Equipment Repairs—Tires, Tubes.....             | 350,000.00              | 525,694.53              | 175,694.53                |
| Outside Work:  |                         |                         |                           |
| Labor.....   | 2,500.00                | 2,292.88                | 207.12                    |
| Supplies & Materials.....                              | 8,000.00                | 9,101.55                | 1,101.55                  |
| Total.....   | \$ 4,127,480.00         | \$ 5,302,572.23         | \$ 1,175,092.23           |
| Less: Estimated Receipts                               |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Rental Charges to Other Departments.....               | 4,050,980.00            | 4,974,438.07            | 923,458.07                |
| Sale of Junk & Sundry Revenue.....                     | 50,000.00               | 296,421.51              | 246,421.51                |
| Discount on Purchase.....                              | 16,000.00               | 22,389.97               | 6,389.97                  |
| Outside Work.....                                      | 10,500.00               | 11,394.43               | 894.43                    |
| Total Estimated Receipts.....                          | \$ 4,127,480.00         | \$ 5,304,643.98         | \$ 1,177,163.98           |
| Total Motor Equipment Department.....                  |                         | \$ 2,071.75             | \$ 2,071.75               |
| Surplus Transferred to State & County Maintenance..... |                         | 2,071.75                | 2,071.75                  |
| Rock Quarries—(Division Seven):                        |                         |                         |                           |
| Salaries & Wages.....                                  | \$ 12,000.00            | \$ 4,965.48             | \$ 7,034.52               |
| Prison Labor.....                                      | 16,500.00               | 21,118.00               | 4,618.00                  |
| Supplies & Materials.....                              | 8,000.00                | 6,030.20                | 1,969.80                  |
| Motor Vehicle Operation—Gas, Oil & Grease.....         | 4,200.00                | 2,190.90                | 2,009.10                  |
| Motor Vehicle Operation—Rent of Equipment.....         | 3,250.00                | 3,294.00                | 44.00                     |
| Light, Power, Water.....                               | 2,150.00                | 1,100.00                | 1,050.00                  |
| Repairs & Alterations.....                             | 10,000.00               | 156.88                  | 9,843.12                  |
| General Expense.....                                   | 250.00                  | 237.78                  | 12.22                     |
| Equipment.....   | 2,000.00                | 2,887.50                | 887.50                    |
| Total.....   | \$ 58,350.00            | \$ 41,980.74            | \$ 16,369.26              |



## SCHEDULE 13—Continued

|   | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|---|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                                |                         |                         |                           |
| Rock Quarries—(Division Seven)—Continued:                 |                         |                         |                           |
| Less: Estimated Receipts:                                 |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Sale of Stone to Maintenance & Construction.....          | \$ 58,350.00            | \$ 44,368.25            | \$ 13,981.75              |
| Total Rock Quarries.....                                  |                         | \$ 2,387.51             | \$ 2,387.51               |
| Surplus Transferred to Maintenance.....                   |                         | 2,387.51                | 2,387.51                  |
| Rock Crushing Operations—(Division Eight):                |                         |                         |                           |
| Watauga County:   |                         |                         |                           |
| Salaries & Wages.....                                     | \$ 2,500.00             | \$ 985.00               | \$ 1,515.00               |
| Prison Labor.....   | 3,000.00                | 1,040.00                | 1,960.00                  |
| Supplies & Materials.....                                 | 1,800.00                | 1,732.13                | 67.87                     |
| Motor Vehicle Operation—Gas, Oil & Grease.....            | 1,500.00                | 367.94                  | 1,132.06                  |
| Motor Vehicle Operation—Rent of Equipment.....            | 2,500.00                | 1,059.00                | 1,441.00                  |
| Repairs & Alterations.....                                | 1,000.00                | 995.93                  | 4.07                      |
| General Expense.....                                      | 100.00                  |                         | 100.00                    |
| Equipment.....  | 1,000.00                |                         | 1,000.00                  |
| Total.....  | \$ 13,400.00            | \$ 6,180.00             | \$ 7,220.00               |
| Less: Estimated Receipts                                  |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Transfer of Stone to Maintenance & Construction.....      | 13,400.00               | 11,720.00               | 1,680.00                  |
| Total Rock Crushing Operations—Watauga County.....        |                         | \$ 5,540.00             | \$ 5,540.00               |
| Surplus Transferred to Maintenance.....                   |                         | 5,540.00                | 5,540.00                  |
| Construction Engineering Department:                      |                         |                         |                           |
| Salaries & Wages.....                                     | \$ 725,000.00           | \$ 884,403.07           | \$ 159,402.07             |
| Supplies & Materials.....                                 | 10,000.00               | 4,486.04                | 5,513.96                  |
| Postage, Tel. & Tel.....                                  | 5,000.00                | 3,194.62                | 1,805.38                  |
| Travel Expense.....                                       | 15,000.00               | 31,921.08               | 16,921.08                 |
| Printing & Binding—Transferred.....                       | 100.00                  | 186.67                  | 86.67                     |
| Motor Vehicle Operation—Gas, Oil & Grease.....            | 20,000.00               | 31,867.96               | 11,867.96                 |
| Motor Vehicle Operation—Rent of Equipment.....            | 30,000.00               | 90,373.70               | 60,373.70                 |
| Repairs & Alterations.....                                | 1,000.00                |                         | 1,000.00                  |
| General Expense.....                                      | 6,000.00                | 5,082.02                | 917.98                    |
| Insurance & Bonding.....                                  | 25.00                   | 79.40                   | 54.40                     |
| Equipment.....  | 5,000.00                | 6,166.77                | 1,166.77                  |
| Custodial Expense.....                                    | 900.00                  | 900.00                  |                           |
| Total.....  | \$ 818,025.00           | \$ 1,058,660.33         | \$ 240,635.33             |
| Less: Estimated Receipts:                                 |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Transfer of Charges to Construction.....                  | 818,025.00              | 1,096,337.22            | 278,312.22                |
| Total Construction Engineering Department.....            |                         | \$ 37,676.89            | \$ 37,676.89              |
| Undistributed Charges Transferred to General Construction |                         | \$ 37,676.89            | \$ 37,676.89              |
| Bridge Maintenance Department:                            |                         |                         |                           |
| Salaries & Wages.....                                     | \$ 32,500.00            | \$ 32,250.49            | \$ 249.51                 |
| Supplies & Materials.....                                 | 150.00                  | 199.39                  | 49.39                     |
| Postage, Tel. & Tel.....                                  | 1,250.00                | 1,530.36                | 280.36                    |
| Travel Expense.....                                       | 4,000.00                | 4,171.39                | 171.39                    |
| Printing & Binding—Transferred.....                       | 200.00                  | 610.91                  | 410.91                    |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                                     |                         |                         |                           |
| Bridge Maintenance Department—Continued:                       |                         |                         |                           |
| Motor Vehicle Operation—Gas, Oil, & Grease.....                | \$ 25.00                | \$.....                 | \$ 25.00                  |
| Motor Vehicle Operation—Rent of Equipment.....                 | 25.00                   | .....                   | 25.00                     |
| Repairs & Alterations.....                                     | 10.00                   | 64.75                   | 54.75                     |
| Insurance & Bonding.....                                       | 100.00                  | 7.15                    | 92.85                     |
| Custodial Care.....  | 480.00                  | 480.00                  | .....                     |
| Equipment.....   | 100.00                  | 56.68                   | 43.32                     |
| Total.....   | \$ 38,840.00            | \$ 39,371.12            | \$ 531.12                 |
| Less: Estimated Receipts:                                      |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transfer of Charges to Maintenance.....                        | 38,840.00               | 36,791.23               | 2,048.77                  |
| Total Bridge Maintenance Department.....                       | .....                   | \$ 2,579.89             | \$ 2,579.89               |
| Undistributed Charges Transferred to Bridge Maintenance.....   | .....                   | \$ 2,579.89             | \$ 2,579.89               |
| Locating Department:   |                         |                         |                           |
| Salaries & Wages.....  | \$ 182,500.00           | \$ 133,538.05           | \$ 48,961.95              |
| Supplies & Materials.....                                      | 3,000.00                | 3,653.42                | 653.42                    |
| Postage, Tel. & Tel. & Express.....                            | 3,000.00                | 1,443.20                | 1,556.80                  |
| Travel Expense.....  | 40,000.00               | 54,947.02               | 14,947.02                 |
| Printing & Binding—Transferred.....                            | 1,000.00                | 112.55                  | 887.45                    |
| Motor Vehicle Operation—Gas, Oil, & Grease.....                | 6,000.00                | 4,270.61                | 1,729.39                  |
| Motor Vehicle Operation—Rent of Equipment.....                 | 9,000.00                | 13,359.10               | 4,359.10                  |
| Insurance & Bonding.....                                       | 25.00                   | 66.70                   | 41.70                     |
| General Expense.....   | 2,000.00                | 2,412.98                | 412.98                    |
| Custodial Expense.....   | 360.00                  | 360.00                  | .....                     |
| Equipment.....   | 100.00                  | 3,940.46                | 3,840.46                  |
| Total.....   | \$ 246,985.00           | \$ 218,104.09           | \$ 28,880.91              |
| Less: Estimated Receipts:                                      |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transfer of Charges to Projects.....                           | 246,985.00              | 198,817.97              | 48,167.03                 |
| Total Locating Department.....                                 | .....                   | \$ 19,286.12            | \$ 19,286.12              |
| Undistributed Charges Transferred to General Construction..... | .....                   | 19,286.12               | 19,286.12                 |
| Right of Way Department:                                       |                         |                         |                           |
| Salaries & Wages.....  | \$ 47,000.00            | \$ 44,169.00            | \$ 2,831.00               |
| Supplies & Materials.....                                      | 200.00                  | 98.26                   | 101.74                    |
| Postage, Tel. & Tel. & Freight.....                            | 1,000.00                | 902.98                  | 97.02                     |
| Travel Expense.....  | 4,200.00                | 4,222.43                | 22.43                     |
| Printing & Binding—Transferred.....                            | 400.00                  | 361.55                  | 38.45                     |
| Motor Vehicle Operation—Gas, Oil, & Grease.....                | 2,000.00                | 2,699.96                | 699.96                    |
| Motor Vehicle Operation—Rent of Equipment.....                 | 4,000.00                | 4,091.40                | 91.40                     |
| Insurance & Bonding.....                                       | 25.00                   | 11.15                   | 13.85                     |
| General Expense.....   | 250.00                  | 192.97                  | 57.03                     |
| Custodial Expense.....   | 360.00                  | 360.00                  | .....                     |
| Equipment.....   | 400.00                  | 465.90                  | 65.90                     |
| Total.....   | \$ 59,835.00            | \$ 57,575.60            | \$ 2,259.40               |
| Less: Estimated Receipts:                                      |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transfers of Charges to Projects.....                          | 59,835.00               | 46,095.55               | 13,739.45                 |



## SCHEDULE 13—Continued

|   | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|---|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                                  |                         |                         |                           |
| Right of Way Department—Continued:                          |                         |                         |                           |
| Total Right of Way Department.....                          |                         | \$ 11,480.05            | \$ 11,480.05              |
| Undistributed Charges Transferred to General Construction.. |                         | 11,480.05               | 11,480.05                 |
| Laboratories:   |                         |                         |                           |
| Salaries & Wages.....                                       | \$ 86,295.00            | \$ 84,702.65            | \$ 1,592.35               |
| Supplies & Materials.....                                   | 6,000.00                | 7,958.56                | 1,958.56                  |
| Postage, Tel. & Tel. & Freight.....                         | 400.00                  | 855.90                  | 455.90                    |
| Travel Expense.....   | 5,000.00                | 6,632.51                | 1,632.51                  |
| Printing & Binding—Transferred.....                         | 900.00                  | 1,288.48                | 388.48                    |
| Motor Vehicle Operation—Gas, Oil & Grease.....              | 3,500.00                | 3,651.55                | 151.55                    |
| Motor Vehicle Operation—Rent of Equipment.....              | 9,000.00                | 5,510.00                | 3,490.00                  |
| Repairs & Alterations.....                                  | 1,500.00                | 1,573.26                | 73.26                     |
| General Expense.....  | 750.00                  | 1,224.45                | 474.45                    |
| Compensation Claims.....                                    | 150.00                  | 3.00                    | 147.00                    |
| Outside Testing.....  | 6,000.00                | 7,107.24                | 1,107.24                  |
| Custodial Expense.....                                      | 3,600.00                | 3,600.00                |                           |
| Insurance & Bonding.....                                    | 75.00                   | 30.17                   | 44.73                     |
| Equipment.....  | 5,000.00                | 3,991.55                | 1,008.45                  |
| Total.....  | \$ 128,170.00           | \$ 128,129.32           | \$ 40.68                  |
| Less: Estimated Receipts:                                   |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Transfer of Charges to Construction.....                    | 128,170.00              | 84,587.94               | 43,582.06                 |
| Total Laboratories.....                                     |                         | \$ 43,541.38            | \$ 43,541.38              |
| Undistributed Charges Transferred to General Construction.. |                         | 43,541.38               | 43,541.38                 |
| Drafting, Estimating & Blueprinting:                        |                         |                         |                           |
| Road Department:  |                         |                         |                           |
| Salaries & Wages.....                                       | \$ 88,190.00            | \$ 86,393.63            | \$ 1,796.37               |
| Supplies & Materials.....                                   | 3,500.00                | 3,610.00                | 110.00                    |
| Postage, Tel. & Tel. & Freight.....                         | 1,000.00                | 698.72                  | 301.28                    |
| Travel Expense.....   | 300.00                  | 60.98                   | 239.02                    |
| Printing & Binding—Transferred.....                         | 800.00                  | 1,106.71                | 306.71                    |
| General Expense.....  | 800.00                  | 550.77                  | 249.23                    |
| Insurance & Bonding.....                                    | 25.00                   | 28.58                   | 3.58                      |
| Custodial Expense.....                                      | \$ 2,100.00             | \$ 2,757.11             | \$ 657.11                 |
| Equipment.....  | 5,000.00                | 3,459.57                | 1,540.43                  |
| Total Road Department.....                                  | \$ 101,715.00           | \$ 98,666.07            | \$ 3,048.93               |
| Bridge Department:  |                         |                         |                           |
| Salaries & Wages.....                                       | \$ 130,590.00           | \$ 111,847.45           | \$ 18,742.55              |
| Supplies & Materials.....                                   | 6,000.00                | 5,775.05                | 224.95                    |
| Postage, Tel. & Tel. & Freight.....                         | 1,800.00                | 1,278.61                | 521.39                    |
| Travel Expense.....   | 20,000.00               | 14,464.65               | 5,535.35                  |
| Printing & Binding—Transferred.....                         | 100.00                  | 547.77                  | 447.77                    |
| Motor Vehicle Operation—Gas, Oil & Grease.....              | 200.00                  | 20.56                   | 179.44                    |
| Motor Vehicle Operation—Rent of Equipment.....              | 1,000.00                | 486.00                  | 514.00                    |
| General Expense.....  | 700.00                  | 788.94                  | 88.94                     |
| Custodial Expense.....                                      | 1,800.00                | 1,800.00                |                           |
| Insurance & Bonding.....                                    | 25.00                   | 53.82                   | 28.82                     |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                                     |                         |                         |                           |
| Drafting, Estimating & Blueprinting—Continued:                 |                         |                         |                           |
| Bridge Department—Continued:                                   |                         |                         |                           |
| Equipment.....   | \$ 1,000.00             | \$ 269.16               | \$ 730.84                 |
| Total Bridge Department.....                                   | \$ 163,215.00           | \$ 137,332.01           | \$ 25,882.99              |
| Total.....   | \$ 264,930.00           | \$ 235,998.08           | \$ 28,931.92              |
| Less: Estimated Receipts:                                      |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transfer of Charges to Construction.....                       | 264,930.00              | 186,263.10              | 78,666.90                 |
| Total Drafting, Estimating & Blueprinting.....                 |                         | \$ 49,734.98            | \$ 49,734.98              |
| Undistributed Charges Transferred to General Construction..... |                         | 49,734.98               | 49,734.98                 |
| Landscape Department:  |                         |                         |                           |
| Salaries & Wages.....  | \$ 25,700.00            | \$ 25,540.78            | \$ 159.22                 |
| Supplies & Materials.....                                      | 200.00                  | 206.61                  | 5.61                      |
| Postage, Tel. & Tel.....                                       | 200.00                  | 135.64                  | 64.36                     |
| Travel Expense.....  | 3,200.00                | 2,987.24                | 212.76                    |
| Printing & Binding—Transferred.....                            | 100.00                  | 23.38                   | 76.62                     |
| Motor Vehicle Operation—Gas, Oil & Grease.....                 | 2,850.00                | 2,180.33                | 669.67                    |
| Motor Vehicle Operation—Rent of Equipment.....                 | 6,500.00                | 5,584.80                | 915.20                    |
| Repairs & Alterations.....                                     | 50.00                   | 13.50                   | 36.50                     |
| General Expense.....   | 50.00                   | 69.42                   | 19.42                     |
| Equipment & Tools.....   | 200.00                  | 232.91                  | 32.91                     |
| Compensation Claims.....                                       | 950.00                  | 963.50                  | 13.50                     |
| Total.....   | \$ 40,000.00            | \$ 37,938.11            | \$ 2,061.89               |
| Less: Estimated Receipts:                                      |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transfer of Charges to Maintenance & Construction.....         | 40,000.00               | 33,390.47               | 6,609.53                  |
| Total Landscape Department.....                                |                         | \$ 4,547.64             | \$ 4,547.64               |
| Undistributed Charges Transferred to Maintenance.....          |                         | 4,547.64                | 4,547.64                  |
| Traffic Engineering Department:                                |                         |                         |                           |
| Salaries & Wages.....  | \$ 7,500.00             | \$ 5,440.82             | \$ 2,059.18               |
| Postage, Tel. & Tel.....                                       | 100.00                  | 101.84                  | 1.84                      |
| Travel Expense.....  | 400.00                  | 450.09                  | 50.09                     |
| Printing & Binding.....  | 100.00                  | 2.50                    | 97.50                     |
| Motor Vehicle Operation—Gas, Oil & Grease.....                 | 400.00                  | 265.75                  | 134.25                    |
| Motor Vehicle Operation—Rent of Equipment.....                 | 700.00                  | 496.00                  | 204.00                    |
| Repairs & Alterations.....                                     | 100.00                  |                         | 100.00                    |
| General Expense.....   | 300.00                  | 59.43                   | 240.57                    |
| Equipment.....   | 800.00                  | 506.38                  | 293.62                    |
| Total.....   | \$ 10,400.00            | \$ 7,322.81             | \$ 3,077.19               |
| Less: Estimated Receipts:                                      |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transfer of Charges to Maintenance.....                        | 10,400.00               |                         | 10,400.00                 |
| Total Traffic Engineering Department.....                      |                         | \$ 7,322.81             | \$ 7,322.81               |
| Undistributed Charges Transferred to Maintenance.....          |                         | 7,322.81                | 7,322.81                  |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                                       |                         |                         |                           |
| Woodlawn Quarry—(Division Nine):                                 |                         |                         |                           |
| Salaries & Wages.....  | \$ 15,000.00            | \$ 13,511.75            | \$ 1,488.25               |
| Prison Labor.....  | 5,000.00                | 4,658.00                | 342.00                    |
| Supplies & Materials.....  | 4,000.00                | 7,595.90                | 3,595.90                  |
| Motor Vehicle Operation—Gas, Oil & Grease.....                   | 6,000.00                | 4,146.26                | 1,853.74                  |
| Motor Vehicle Operation—Rent of Equipment.....                   | 5,000.00                | 7,455.00                | 2,455.00                  |
| Repairs & Alterations.....                                       | 4,000.00                | 1,875.83                | 2,124.17                  |
| General Expense.....   | 300.00                  | 340.45                  | 40.45                     |
| Equipment.....   | 1,000.00                | 2,317.42                | 1,317.42                  |
| Total.....   | \$ 40,300.00            | \$ 41,900.61            | \$ 1,600.61               |
| Less: Estimated Receipts:  |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transfer of Stone & Lime to Maintenance and<br>Construction..... | \$ 30,300.00            | \$ 28,933.35            | \$ 1,366.65               |
| Sale of Stone & Lime Outside.....                                | 10,000.00               | 13,310.79               | 3,310.79                  |
| Total Estimated Receipts.....                                    | \$ 40,300.00            | \$ 42,244.14            | \$ 1,944.14               |
| Total Woodlawn Quarry—(Division Nine).....                       |                         | \$ 343.53               | \$ 343.53                 |
| Surplus Transferred to Maintenance.....                          |                         | 343.53                  | 343.53                    |
| State Highway Planning Survey:                                   |                         |                         |                           |
| Administration:  |                         |                         |                           |
| Salaries & Wages.....  | \$ 9,240.00             | \$ 9,200.00             | \$ 40.00                  |
| Travel Expense.....  | 175.00                  | 112.70                  | 62.30                     |
| Motor Vehicle Operation.....                                     | 50.00                   |                         | 50.00                     |
| Equipment.....   | 25.00                   |                         | 25.00                     |
| General Expense.....   | 1,960.00                | 1,857.00                | 103.00                    |
| Inventory Survey:  |                         |                         |                           |
| Salaries & Wages.....  | \$ 23,460.00            | \$ 11,515.00            | \$ 11,945.00              |
| Supplies & Materials.....  | 500.00                  | 24.75                   | 475.25                    |
| Postage, Tel. & Tel.....   | 25.00                   |                         | 25.00                     |
| Travel Expense.....  | 2,175.00                |                         | 2,175.00                  |
| Motor Vehicle Operation.....                                     | 2,900.00                |                         | 2,900.00                  |
| Traffic Survey:  |                         |                         |                           |
| Salaries & Wages.....  | \$ 41,090.00            | \$ 32,646.32            | \$ 8,443.68               |
| Supplies & Materials.....  | 3,022.00                | 3,564.80                | 542.80                    |
| Postage, Tel. & Tel.....   | 225.00                  | 246.87                  | 21.87                     |
| Travel Expense.....  | 6,365.00                | 5,338.28                | 1,026.72                  |
| Printing & Binding.....  | 165.00                  | 153.46                  | 11.54                     |
| Motor Vehicle Operation.....                                     | 11,120.00               | 9,502.94                | 1,617.06                  |
| Repairs & Alterations.....                                       | 375.00                  | 29.50                   | 345.50                    |
| General Expense.....   | 450.00                  | 419.47                  | 30.53                     |
| Equipment.....   | 6,885.00                | 7,697.28                | 812.28                    |
| Compensation Claims.....   | 50.00                   | 4.00                    | 46.00                     |
| Total.....   | \$ 110,257.00           | \$ 82,312.37            | \$ 27,944.63              |

## SCHEDULE 13—Continued

|   | Budget<br>Appropriation | Expenditures<br>1946-47 | Over<br>Under<br>Expended |
|---|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                                    |                         |                         |                           |
| Less: Estimated Receipts:                                     |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Transfer of Charges to Maintenance and Con-<br>struction----- | \$ 110,257.00           | \$ 82,312.37            | \$ 27,944.63              |
| Total State Highway Planning Survey-----                      | None                    | None                    | None                      |
| Grand Total-----  | \$ 99,895,395.00        | \$ 74,646,094.96        | \$ 25,249,300.04          |



## Statement of Analysis of Surplus

Year Ending June 30, 1947

## SCHEDULE 14

|   |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|
| Surplus Beginning of Year.....  |                  |                  | \$ 50,821,490.57 |                  |
| Revenue:  |                  |                  |                  |                  |
| Department of Motor Vehicles and<br>Revenue Department:   |                  |                  |                  |                  |
| Motor Vehicle Licenses.....   | \$ 15,194,655.59 |                  |                  |                  |
| Gasoline Gallon Tax.....  | 37,906,825.90    |                  |                  |                  |
| Title Registrations.....  | 255,484.63       |                  |                  |                  |
| Undistributed Revenue.....  | 2,902.55         |                  |                  |                  |
|   |                  | \$ 53,359,868.67 |                  |                  |
| Other Revenue:  |                  |                  |                  |                  |
| Sundry Revenue.....   | \$ 2,212.70      |                  |                  |                  |
| Filing Fees Collected by the Utilities<br>Commission.....                                       | 3,182.75         |                  |                  |                  |
|   |                  | 5,395.45         |                  |                  |
| Federal Aid Revenue:  |                  |                  |                  |                  |
| 1947 Regular Federal Aid.....   | \$ 5,431,717.00  |                  |                  |                  |
| 1947 Federal Aid Secondary.....   | 4,452,710.00     |                  |                  |                  |
| 1947 Federal Aid Urban.....   | 1,492,475.00     |                  |                  |                  |
|   |                  | 11,376,902.00    |                  |                  |
| Total Revenue.....  |                  |                  | 64,742,166.12    |                  |
| Beginning Surplus and Revenue.....  |                  |                  |                  | \$115,563,656.69 |
| Less: Expenditures:   |                  |                  |                  |                  |
| Administration.....   |                  |                  | \$ 185,886.26    |                  |
| Department of Motor Vehicles, High-<br>way Patrol, Drivers License and<br>Safety Promotion..... |                  |                  | 1,978,045.05     |                  |
| Maintenance State Highways.....   |                  |                  | 6,764,124.56     |                  |
| Maintenance and-or Construction<br>County Highways.....   |                  |                  | 11,860,076.64    |                  |
| Betterments State and County High-<br>ways.....   |                  |                  | 22,665,856.96    |                  |
| Construction State and County High-<br>ways.....  |                  |                  | 19,798,233.11    |                  |
| Scenic Parkway.....   |                  |                  | 200,000.00       |                  |
| Maintenance Cities and Towns.....   |                  |                  | 1,000,000.00     |                  |
| Probation Commission.....   |                  |                  | 105,844.34       |                  |
| Parole Commission.....  |                  |                  | 92,281.83        |                  |
| Bus Investigations.....   |                  |                  | 40,238.17        |                  |
| Employees Contribution to the Retir-<br>ed System.....  |                  |                  | 426,181.84       |                  |
| Emergency Salaries.....   |                  |                  | 773,433.89       |                  |
| Emergency Bonus.....  |                  |                  | 1,314,653.56     |                  |
| Interest on Bonds.....  |                  |                  | 2,016,238.75     |                  |
| Sinking Fund Installments.....  |                  |                  | 500,000.00       |                  |
| Redemption of Bonds.....  |                  |                  | 4,925,000.00     |                  |
| Total Expenditures.....   |                  |                  |                  | \$ 74,646,094.96 |
| Surplus End of Year (Exhibit "A").....  |                  |                  |                  | \$ 40,917,561.73 |
| Composition of Surplus:   |                  |                  |                  |                  |
| Federal Funds.....  |                  |                  |                  | \$ 13,681,098.11 |
| State Funds to Match Federal Funds.....   |                  |                  |                  | 13,500,687.91    |
| State Funds.....  |                  |                  |                  | 13,735,775.71    |
|   |                  |                  |                  | \$ 40,917,561.73 |

# Statement of Cumulative Expenditures for Construction State Highways

From March 4, 1921 through June 30, 1947

## EXHIBIT "F"

| County                 | Expenditures                         |                                     | Total           |
|------------------------|--------------------------------------|-------------------------------------|-----------------|
|                        | March 4, 1921<br>to<br>June 30, 1946 | July 1, 1946<br>to<br>June 30, 1947 |                 |
| Alamance.....          | \$ 2,315,443.77                      | \$ 2,569.46                         | \$ 2,318,013.23 |
| Alamance-Guilford..... | 275,504.03                           |                                     | 275,504.03      |
| Alexander.....         | 824,396.29                           | 1,992.86                            | 826,389.15      |
| Alleghany.....         | 1,368,215.71                         | 71,831.01                           | 1,440,046.72    |
| Alleghany-Ashe.....    | 87,417.11                            |                                     | 87,417.11       |
| Alleghany-Wilkes.....  | 368,781.02                           |                                     | 368,781.02      |
| Anson.....             | 2,644,437.51                         | 584,006.17                          | 3,228,443.68    |
| Anson-Richmond.....    | 377,105.63                           |                                     | 377,105.63      |
| Anson-Stanly.....      | 63,279.67                            |                                     | 63,379.67       |
| Anson-Union.....       | 67,225.76                            | 282,911.64                          | 350,137.40      |
| Ashe.....              | 1,298,347.78                         | 64,897.55                           | 1,363,245.33    |
| Avery.....             | 1,342,761.23                         |                                     | 1,342,761.32    |
| Beaufort.....          | 3,515,821.67                         | 3,179.77                            | 3,519,001.44    |
| Beaufort-Pitt.....     | 1,817.61                             | 83,806.94                           | 85,624.55       |
| Bertie.....            | 2,395,928.49                         | 297,667.17                          | 2,693,595.66    |
| Bertie-Chowan.....     | 592,885.05                           |                                     | 592,885.05      |
| Bladen.....            | 2,695,462.64                         | 59,794.21                           | 2,755,256.85    |
| Bladen-Cumberland..... | 1,297.47                             | 50,954.32                           | 52,251.79       |
| Bladen-Pender.....     | 3,693.65                             | 1,676.95                            | 5,370.60        |
| Brunswick.....         | 2,292,830.15                         | 113,751.35                          | 2,406,581.50    |
| Buncombe.....          | 4,152,513.98                         | 568,026.37                          | 4,720,540.35    |
| Burke.....             | 2,547,861.63                         | 166,901.18                          | 2,714,762.81    |
| Burke-Avery.....       | 4,464.58                             | 4,059.36                            | 8,523.94        |
| Burke-Caldwell.....    | 39,895.54                            |                                     | 39,895.54       |
| Burke-Catawba.....     | 269.84                               | 531,864.95                          | 532,134.79      |
| Burke-Cleveland.....   | 69,600.86                            |                                     | 69,600.86       |
| Burke-McDowell.....    | 2,082.10                             |                                     | 2,082.10        |
| Cabarrus.....          | 2,471,110.36                         |                                     | 2,471,110.36    |
| Caldwell.....          | 2,535,682.92                         | 153,947.37                          | 2,689,630.29    |
| Caldwell-Watauga.....  | 247,565.84                           |                                     | 247,565.84      |
| Camden.....            | 1,150,344.12                         | 70,578.59                           | 1,220,922.71    |
| Camden-Currituck.....  | 56,320.24                            |                                     | 56,320.24       |
| Camden-Pasquotank..... |                                      | 3,185.94                            | 3,185.94        |
| Carteret.....          | 2,205,786.24                         |                                     | 2,205,786.24    |
| Caswell.....           | 1,113,457.23                         |                                     | 1,113,457.23    |
| Catawba.....           | 2,472,108.99                         | 10,670.20                           | 2,482,779.19    |
| Catawba-Alexander..... | 119,534.63                           |                                     | 119,534.63      |
| Catawba-Burke.....     | 566.34                               |                                     | 566.34          |
| Catawba-Iredell.....   | 113,440.70                           |                                     | 113,440.70      |
| Catawba-Lincoln.....   | 153,718.76                           |                                     | 153,718.76      |
| Chatham.....           | 3,447,024.16                         | 4,509.82                            | 3,451,533.98    |
| Chatham-Lee.....       | 215,455.44                           |                                     | 215,455.44      |
| Chatham-Randolph.....  | 2,002.33                             | 7.38                                | 2,009.71        |
| Cherokee.....          | 1,839,152.60                         | 559,457.28                          | 2,398,609.88    |
| Cherokee-Clay.....     | 184,954.09                           |                                     | 184,954.09      |
| Chowan.....            | 976,799.57                           |                                     | 976,799.57      |
| Chowan-Gates.....      | 26,013.69                            |                                     | 26,013.69       |



## EXHIBIT "F"—Continued

| County                     | Expenditures                         |                                     | Total         |
|----------------------------|--------------------------------------|-------------------------------------|---------------|
|                            | March 4, 1921<br>to<br>June 30, 1946 | July 1, 1946<br>to<br>June 30, 1947 |               |
| Chowan-Perquimans.....     | \$ 455,005.86                        | \$.....                             | \$ 455,005.86 |
| Clay.....                  | 755,395.18                           | .....                               | 755,395.18    |
| Clay-Mason.....            | 62,189.05                            | .....                               | 62,189.05     |
| Cleveland.....             | 2,501,569.94                         | 35.03                               | 2,501,604.97  |
| Columbus.....              | 3,732,941.50                         | 3,957.20                            | 3,736,898.70  |
| Columbus-Bladen.....       | 79,135.07                            | 75,949.90                           | 155,084.97    |
| Columbus-Brunswick.....    | 71,399.79                            | .....                               | 71,399.79     |
| Craven.....                | 4,716,954.56                         | 114,913.34                          | 4,831,867.90  |
| Craven-Carteret.....       | 3,430.92                             | .....                               | 3,430.92      |
| Craven-Pitt.....           | 24,103.77                            | .....                               | 24,103.77     |
| Cumberland.....            | 3,511,942.30                         | 79,909.82                           | 3,591,852.12  |
| Cumberland-Robeson.....    | 365,327.55                           | .....                               | 365,327.55    |
| Currituck.....             | 1,435,581.57                         | 1.34                                | 1,435,582.91  |
| Currituck-Dare.....        | 92,402.42                            | .....                               | 92,402.42     |
| Dare.....                  | 721,982.47                           | 2,545.57                            | 724,528.04    |
| Davidson.....              | 3,192,703.47                         | 484,122.54                          | 3,676,826.01  |
| Davidson-Montgomery.....   | 74,092.62                            | .....                               | 74,092.62     |
| Davidson-Randolph.....     | 65,308.17                            | .....                               | 65,308.17     |
| Davidson-Stanly-Rowan..... | 3,608.80                             | .....                               | 3,608.80      |
| Davidson-Stanly.....       | 217,603.42                           | .....                               | 217,603.42    |
| Davie.....                 | 1,731,756.03                         | 10,326.60                           | 1,742,082.63  |
| Davie-Forsyth.....         | 187,290.18                           | .....                               | 187,290.18    |
| Davie-Yadkin.....          | 127,838.44                           | .....                               | 127,838.44    |
| Duplin.....                | 2,435,520.81                         | 4,762.68                            | 2,440,283.49  |
| Duplin-Jones.....          | 6,159.57                             | 98,562.14                           | 104,721.71    |
| Duplin-Lenoir.....         | 167,553.65                           | .....                               | 167,553.65    |
| Duplin-Sampson.....        | 184,975.50                           | .....                               | 184,975.50    |
| Duplin-Wayne.....          | 97,186.30                            | .....                               | 97,186.30     |
| Durham.....                | 2,764,149.52                         | 12,925.56                           | 2,777,075.08  |
| Durham-Orange.....         | 580,296.98                           | 5,831.21                            | 586,128.19    |
| Durham-Wake.....           | 312,872.35                           | .....                               | 312,872.35    |
| Edgecombe.....             | 2,448,743.69                         | .....                               | 2,448,743.69  |
| Edgecombe-Nash.....        | 9,968.97                             | 1,241.78                            | 11,210.75     |
| Edgecombe-Martin-Pitt..... | 12,717.03                            | .....                               | 12,717.03     |
| Forsyth.....               | 3,816,987.92                         | 171,087.16                          | 3,988,075.08  |
| Forsyth-Yadkin.....        | 8,956.37                             | .....                               | 8,956.37      |
| Franklin.....              | 1,994,210.22                         | 117,308.74                          | 2,111,518.96  |
| Franklin-Nash.....         | 9,624.62                             | .....                               | 9,624.62      |
| Franklin-Nash-Halifax..... | 465.08                               | 112,813.32                          | 113,278.40    |
| Franklin-Wake.....         | 74,173.07                            | .....                               | 74,173.07     |
| Franklin-Warren.....       | 46,274.26                            | .....                               | 46,274.26     |
| Gaston.....                | 3,526,406.70                         | 4,993.39                            | 3,531,400.09  |
| Gaston-Mecklenburg.....    | 374,845.55                           | .....                               | 374,845.55    |
| Gates.....                 | 1,204,639.04                         | 30,032.44                           | 1,234,671.48  |
| Gates-Hertford.....        | 276,949.83                           | .....                               | 276,949.83    |
| Gates-Pasquotank.....      | 332,638.30                           | .....                               | 332,638.30    |
| Graham.....                | 1,070,749.38                         | .....                               | 1,070,749.38  |
| Granville.....             | 2,371,876.25                         | 26.72                               | 2,371,902.97  |
| Greene.....                | 1,299,340.33                         | .....                               | 1,299,340.33  |
| Guilford.....              | 6,187,042.23                         | 74,307.32                           | 6,261,349.55  |
| Guilford-Rockingham.....   | 8,524.29                             | .....                               | 8,524.29      |
| Halifax.....               | 2,740,363.66                         | 83.98                               | 2,740,447.64  |
| Halifax-Edgecombe.....     | 343,671.54                           | .....                               | 343,671.54    |
| Halifax-Northampton.....   | 643,446.43                           | 294,035.66                          | 937,482.09    |

## EXHIBIT "F"—Continued

| County                      | Expenditures                         |                                     | Total        |
|-----------------------------|--------------------------------------|-------------------------------------|--------------|
|                             | March 4, 1921<br>to<br>June 30, 1946 | July 1, 1946<br>to<br>June 30, 1947 |              |
| Halifax-Warren.....         | \$ 36,454.18                         | \$-----                             | \$ 36,454.18 |
| Harnett.....                | 2,115,060.23                         | 151,300.95                          | 2,266,361.18 |
| Harnett-Cumberland.....     | 161,360.35                           | -----                               | 161,360.35   |
| Harnett-Johnston.....       | 124,723.67                           | -----                               | 124,723.67   |
| Harnett-Lee.....            | 42,995.51                            | -----                               | 42,995.51    |
| Haywood.....                | 2,439,014.90                         | 281,245.59                          | 2,720,260.49 |
| Henderson.....              | 2,862,116.82                         | 7.10                                | 2,862,123.92 |
| Henderson-Transylvania..... | 2,916.29                             | -----                               | 2,916.29     |
| Hertford.....               | 1,577,701.73                         | 1,657.63                            | 1,579,359.36 |
| Hertford-Bertie.....        | 362,791.32                           | -----                               | 362,791.32   |
| Hertford-Northampton.....   | 133,810.20                           | -----                               | 133,810.20   |
| Hoke.....                   | 1,064,240.68                         | -----                               | 1,064,240.68 |
| Hoke-Cumberland.....        | 46,161.47                            | -----                               | 46,161.47    |
| Hoke-Robeson.....           | 146,789.01                           | -----                               | 146,789.01   |
| Hyde.....                   | 1,251,442.15                         | -----                               | 1,251,442.15 |
| Iredell.....                | 3,658,275.84                         | -----                               | 3,658,275.84 |
| Iredell-Wilkes.....         | 56,330.30                            | -----                               | 56,330.30    |
| Jackson.....                | 3,915,509.05                         | 85,075.59                           | 4,000,584.64 |
| Jackson-Swain.....          | 108,646.60                           | -----                               | 108,646.60   |
| Johnston.....               | 3,413,150.77                         | 23,975.69                           | 3,437,126.46 |
| Johnston-Wake.....          | 279,579.74                           | -----                               | 279,579.74   |
| Jones.....                  | 1,880,319.95                         | 186,319.64                          | 2,067,156.59 |
| Jones-Craven.....           | 33,325.23                            | -----                               | 33,325.23    |
| Jones-Onslow.....           | 227.76                               | 1,059.68                            | 1,287.44     |
| Lee.....                    | 1,524,098.70                         | -----                               | 1,524,098.70 |
| Lenoir.....                 | 3,624,704.04                         | 12.38                               | 3,624,716.42 |
| Lenoir-Greene.....          | 708.95                               | -----                               | 708.95       |
| Lincoln.....                | 1,410,067.15                         | -----                               | 1,410,067.15 |
| Macon.....                  | 3,000,030.19                         | -----                               | 3,000,030.19 |
| Macon-Cherokee-Swain.....   | 21,828.21                            | -----                               | 21,828.21    |
| Madison.....                | 3,290,041.07                         | 62,207.35                           | 3,352,248.42 |
| Madison-Jackson.....        | 10,896.09                            | -----                               | 10,896.09    |
| Martin.....                 | 1,705,651.30                         | 36,370.21                           | 1,742,021.51 |
| Martin-Edgecombe.....       | 10,752.11                            | -----                               | 10,752.11    |
| Martin-Pitt.....            | 635,150.55                           | -----                               | 635,150.55   |
| Mecklenburg.....            | 4,496,975.03                         | 1,163.49                            | 4,498,138.52 |
| Mitchell.....               | 1,259,664.89                         | -----                               | 1,259,664.89 |
| Mitchell-Avery.....         | 921.83                               | -----                               | 921.83       |
| Mitchell-Yancey.....        | 13,346.75                            | -----                               | 13,346.75    |
| Montgomery.....             | 2,121,528.37                         | 171,407.80                          | 2,292,936.17 |
| Montgomery-Randolph.....    | 19,015.49                            | -----                               | 19,015.49    |
| Moore.....                  | 2,589,710.52                         | 117,414.22                          | 2,707,124.74 |
| Moore-Chatham-Randolph..... | -----                                | 2,468.90                            | 2,468.90     |
| Moore-Lee.....              | 274,423.96                           | -----                               | 274,423.96   |
| Moore-Montgomery.....       | 89,760.30                            | -----                               | 89,760.30    |
| Moore-Randolph.....         | 41,523.60                            | -----                               | 41,523.60    |
| Moore-Richmond.....         | 1.26                                 | -----                               | 1.26         |
| McDowell.....               | 3,535,636.21                         | 13,241.69                           | 3,548,877.90 |
| Nash.....                   | 2,830,684.24                         | 29,516.55                           | 2,860,200.79 |
| Nash-Wake-Franklin.....     | 117,117.42                           | -----                               | 117,117.42   |
| New Hanover.....            | 3,109,283.64                         | 1,077.64                            | 3,110,361.28 |
| New Hanover-Brunswick.....  | 65,835.00                            | -----                               | 65,835.00    |
| New Hanover-Pender.....     | 17.42                                | 853.93                              | 871.35       |



## EXHIBIT "F"—Continued

| County                              | Expenditures                         |                                     | Total           |
|-------------------------------------|--------------------------------------|-------------------------------------|-----------------|
|                                     | March 4, 1921<br>to<br>June 30, 1946 | July 1, 1946<br>to<br>June 30, 1947 |                 |
| Northampton.....                    | \$ 3,031,162.13                      | \$.....                             | \$ 3,031,162.13 |
| Onslow.....                         | 4,481,365.16                         | 116,043.12                          | 4,597,408.28    |
| Onslow-Carteret.....                | 72,456.77                            | .....                               | 72,456.77       |
| Onslow-Jones-Lenoir.....            | 11,749.44                            | 26.32                               | 11,775.76       |
| Orange.....                         | 1,918,924.31                         | 151.07                              | 1,919,075.38    |
| Orange-Caswell-Franklin.....        | 40,485.71                            | .....                               | 40,485.71       |
| Orange-Durham.....                  | 33,342.06                            | .....                               | 33,342.06       |
| Pamlico.....                        | 1,146,539.18                         | 135,871.89                          | 1,282,411.07    |
| Pamlico-Craven.....                 | 25,322.34                            | .....                               | 25,322.34       |
| Pasquotank.....                     | 1,393,613.12                         | 1,289.81                            | 1,394,902.93    |
| Pasquotank-Craven.....              | 262,798.57                           | .....                               | 262,798.57      |
| Pasquotank-Perquimans.....          | 2,872.54                             | .....                               | 2,872.54        |
| Pender.....                         | 2,010,024.73                         | 140,074.12                          | 2,150,098.85    |
| Pender-New Hanover.....             | 110,662.61                           | .....                               | 110,662.61      |
| Perquimans.....                     | 1,004,587.85                         | 32,709.57                           | 1,037,297.42    |
| Perquimans-Gates.....               | 144,879.03                           | .....                               | 144,879.03      |
| Person.....                         | 1,446,140.48                         | 61,812.17                           | 1,507,952.65    |
| Person-Granville.....               | 148,873.80                           | .....                               | 148,873.80      |
| Person-Orange-Caswell-Alamance..... | 412,044.27                           | .....                               | 412,044.27      |
| Pitt.....                           | 3,141,948.19                         | 9,393.26                            | 3,151,377.45    |
| Pitt-Craven.....                    | 299.04                               | .....                               | 299.04          |
| Polk.....                           | 1,003,777.13                         | .....                               | 1,003,777.13    |
| Polk-Rutherford.....                | 203,175.02                           | .....                               | 203,175.02      |
| Randolph.....                       | 3,563,660.10                         | 44,900.77                           | 3,608,560.87    |
| Richmond.....                       | 2,618,658.16                         | 3.10                                | 2,619,661.26    |
| Richmond-Scotland.....              | 29,947.93                            | .....                               | 29,947.93       |
| Robeson.....                        | 4,711,544.77                         | 84,792.96                           | 4,796,337.73    |
| Robeson-Bladen.....                 | 99,548.58                            | .....                               | 99,548.58       |
| Robeson-Columbus.....               | 79,778.59                            | .....                               | 79,778.59       |
| Robeson-Scotland.....               | 35,078.05                            | .....                               | 35,078.05       |
| Rockingham.....                     | 3,405,651.63                         | 24,210.47                           | 3,429,862.10    |
| Rockingham-Caswell.....             | 613,495.35                           | .....                               | 613,495.35      |
| Rockingham-Guilford.....            | 1,176.92                             | 1,976.71                            | 3,150.63        |
| Rowan.....                          | 3,632,454.28                         | 145.83                              | 3,632,600.11    |
| Rowan-Davidson.....                 | 119.89                               | .....                               | 119.89          |
| Rutherford.....                     | 2,732,050.28                         | 5,043.13                            | 2,737,093.41    |
| Sampson.....                        | 3,074,708.52                         | 73,563.70                           | 3,148,272.22    |
| Sampson-Harnett-Johnston.....       | 167,576.24                           | .....                               | 167,576.24      |
| Scotland.....                       | 2,067,273.45                         | 1,960.56                            | 2,069,234.01    |
| Scotland-Hoke.....                  | 194.33                               | .....                               | 194.33          |
| Stanly.....                         | 2,045,388.79                         | 416,113.40                          | 2,461,502.19    |
| Stanly-Cabarrus.....                | 337,483.60                           | 1,992.39                            | 339,475.99      |
| Stanly-Montgomery.....              | 343,047.21                           | .....                               | 343,047.21      |
| Stokes.....                         | 2,221,140.55                         | 324,289.79                          | 2,545,430.34    |
| Stokes-Forsyth.....                 | 48,464.94                            | .....                               | 48,464.94       |
| Surry.....                          | 2,333,419.68                         | 81,720.03                           | 2,415,139.71    |
| Surry-Wilkes.....                   | 110,967.97                           | .....                               | 110,967.97      |
| Surry-Yadkin.....                   | 134,790.90                           | .....                               | 134,790.90      |
| Swain.....                          | 1,838,543.73                         | .....                               | 1,838,543.73    |
| Swain-Macon.....                    | 731,224.92                           | .....                               | 731,224.92      |
| Transylvania.....                   | 2,255,156.38                         | .....                               | 2,255,156.38    |
| Tyrrell.....                        | 1,037,249.52                         | 262,513.33                          | 1,299,762.85    |
| Union.....                          | 2,228,620.97                         | .....                               | 2,228,620.97    |
| Union-Mecklenburg.....              | 1,004.89                             | 18,394.72                           | 19,399.61       |

## EXHIBIT "F"—Continued

| County                              | Expenditures                         |                                     | Total             |
|-------------------------------------|--------------------------------------|-------------------------------------|-------------------|
|                                     | March 4, 1921<br>to<br>June 30, 1946 | July 1, 1946<br>to<br>June 30, 1947 |                   |
| Union-Stanly.....                   | \$ 149,500.65                        | \$.....                             | \$ 149,500.65     |
| Vance.....                          | 1,312,872.59                         | 3,095.63                            | 1,315,968.22      |
| Wake.....                           | 6,715,097.05                         | 299,538.57                          | 7,014,635.62      |
| Wake-Durham.....                    | 20,080.18                            | 337,504.66                          | 357,584.84        |
| Warren.....                         | 1,933,131.90                         | .....                               | 1,933,131.90      |
| Washington.....                     | 1,054,800.95                         | 3,560.48                            | 1,058,361.43      |
| Washington-Beaufort.....            | 173,580.87                           | 8,782.26                            | 182,343.13        |
| Watauga.....                        | 1,561,082.09                         | 9,900.48                            | 1,570,982.57      |
| Watauga-Avery.....                  | 63,020.17                            | .....                               | 63,020.17         |
| Wayne.....                          | 2,991,423.61                         | 6,269.45                            | 2,997,693.06      |
| Wayne-Greene.....                   | 19,310.96                            | .....                               | 19,310.96         |
| Wayne-Lenoir.....                   | 18,842.07                            | .....                               | 18,842.07         |
| Wilkes.....                         | 3,541,366.67                         | 2,401.49                            | 3,543,768.16      |
| Wilkes-Alleghany.....               | 41,486.98                            | 261,185.43                          | 302,672.41        |
| Wilkes-Ashe.....                    | 48,813.05                            | .....                               | 48,813.05         |
| Wilkes-Watauga.....                 | 216,969.62                           | .....                               | 216,969.62        |
| Wilson.....                         | 3,076,071.13                         | 42,110.92                           | 3,118,182.05      |
| Wilson-Johnston.....                | 108,132.39                           | .....                               | 108,132.39        |
| Wilson-Nash.....                    | .....                                | 3,710.38                            | 3,710.38          |
| Yadkin.....                         | 2,012,231.86                         | 269.99                              | 2,012,501.85      |
| Yadkin-Forsyth.....                 | 2,463.55                             | .....                               | 2,463.55          |
| Yancey.....                         | 1,259,558.59                         | 161,465.87                          | 1,421,024.46      |
| Geodetic Survey.....                | 27,500.00                            | .....                               | 27,500.00         |
| Electric Signals.....               | 1,309,861.22                         | 13,747.83                           | 1,323,609.05      |
| Planning Survey.....                | 616,359.83                           | 82,275.27                           | 698,635.10        |
| General Construction.....           | 1,506,005.91                         | 86,365.64                           | 1,592,371.55      |
| Scenic Parkway.....                 | 1,467,997.89                         | 97,244.19                           | 1,565,242.08      |
| General Emergency Construction..... | 82,922.99                            | .....                               | 82,922.99         |
| Right-of-Way.....                   | 2,225.00                             | 1,200.00                            | 3,425.00          |
| Pipe Survey.....                    | 8,813.25                             | .....                               | 8,813.25          |
| Totals.....                         | \$ 265,562,893.20                    | \$ 9,818,512.07                     | \$ 275,381,405.27 |



# Statement of Cumulative Expenditures for Construction County Highways

From July 1, 1931 through June 30, 1947

## EXHIBIT "G"

| County                  | Expenditures                        |                                     | Total         |
|-------------------------|-------------------------------------|-------------------------------------|---------------|
|                         | July 1, 1931<br>to<br>June 30, 1946 | July 1, 1946<br>to<br>June 30, 1947 |               |
| Alamance.....           | \$ 181,022.06                       | \$ 5,452.73                         | \$ 186,474.79 |
| Alamance-Guilford.....  |                                     | 1,461.18                            | 1,461.18      |
| Alleghany.....          | 1,698.60                            |                                     | 1,698.60      |
| Anson.....              | 90,908.90                           | 39,790.71                           | 130,699.61    |
| Ashe.....               | 279,526.73                          |                                     | 279,526.73    |
| Avery.....              | 12,183.33                           |                                     | 12,183.33     |
| Avery-Yancey.....       | 31,170.51                           |                                     | 31,170.51     |
| Beaufort.....           | 122,917.31                          | 66,025.66                           | 129,542.97    |
| Bladen.....             | 12,050.18                           | 10,114.63                           | 22,164.81     |
| Brunswick.....          | 261,901.41                          | 3,891.71                            | 165,793.12    |
| Buncombe.....           | 66,329.97                           | 109,077.78                          | 175,407.75    |
| Buncombe-Henderson..... | 207.11                              |                                     | 207.11        |
| Burke.....              | 2,388.63                            | 9,045.35                            | 11,433.98     |
| Cabarrus.....           | 585,577.61                          | 109,437.98                          | 695,015.59    |
| Caldwell.....           | 88,348.17                           |                                     | 88,348.17     |
| Camden.....             | 5,489.67                            |                                     | 5,489.67      |
| Camden-Currituck.....   | 145,701.25                          |                                     | 145,701.25    |
| Carteret.....           | 178,948.78                          | 9,779.01                            | 188,727.79    |
| Caswell.....            | 52,525.04                           | 163,574.82                          | 216,099.86    |
| Catawba.....            | 56,710.39                           |                                     | 56,710.39     |
| Chatham.....            | 14,637.49                           | 31,541.24                           | 46,178.73     |
| Chatham-Lee.....        | 6,104.34                            |                                     | 6,104.34      |
| Cherokee.....           | 55,162.50                           |                                     | 55,162.50     |
| Chowan.....             | 231,687.98                          | 53,880.74                           | 285,568.72    |
| Chowan-Perquimans.....  | 52,997.01                           |                                     | 52,997.01     |
| Chowan-Washington.....  | 1,520,330.27                        |                                     | 1,520,330.27  |
| Clay.....               | 118.08                              |                                     | 118.08        |
| Cleveland.....          | 108,675.38                          | 829.86                              | 109,505.24    |
| Columbus.....           | 69,045.05                           | 15,894.24                           | 84,939.29     |
| Craven.....             | 16,145.67                           | 67,883.16                           | 84,028.83     |
| Cumberland.....         | 367,350.59                          | 924.47                              | 368,275.06    |
| Currituck.....          | 288,079.67                          | 94,263.25                           | 382,242.92    |
| Dare.....               | 238,541.86                          | 7,896.40                            | 246,438.26    |
| Davidson.....           | 158,436.84                          | 509.15                              | 157,927.69    |
| Davidson-Guilford.....  | 436.52                              |                                     | 436.52        |
| Duplin.....             | 612,626.78                          | 1,594.21                            | 614,220.99    |
| Duplin-Sampson.....     |                                     | 16,946.10                           | 16,946.06     |
| Durham.....             | 56,186.85                           |                                     | 56,186.85     |
| Edgecombe.....          | 1,715.89                            | 62,185.08                           | 63,900.97     |
| Forsyth.....            | 138,171.81                          | 9,097.98                            | 147,269.79    |
| Gaston.....             | 143,555.48                          | 13,069.80                           | 156,625.28    |
| Gaston-Cleveland.....   | 50,875.38                           |                                     | 50,875.38     |
| Gates.....              | 42,664.85                           | 10,257.24                           | 52,922.09     |
| Gates-Perquimans.....   | 223.22                              |                                     | 223.22        |
| Granville.....          | 103,415.69                          | 140,496.52                          | 243,912.21    |
| Greene.....             | 11,140.11                           | 116,074.68                          | 127,214.79    |

## EXHIBIT "G"—Continued

| County                      | Expenditures                        |                                     | Total         |
|-----------------------------|-------------------------------------|-------------------------------------|---------------|
|                             | July 1, 1931<br>to<br>June 30, 1946 | July 1, 1946<br>to<br>June 30, 1947 |               |
| Guilford.....               | \$ 146,362.00                       | \$ 335.28                           | \$ 146,697.28 |
| Halifax.....                | 100,575.62                          | 66,088.90                           | 166,664.52    |
| Harnett.....                | 87,841.38                           | 1,156.15                            | 88,997.53     |
| Haywood.....                | 68,259.92                           | -----                               | 68,259.92     |
| Henderson.....              | 7,784.40                            | 1,901.14                            | 9,685.54      |
| Henderson-Transylvania..... | -----                               | 3,784.63                            | 3,784.63      |
| Hertford.....               | 6,803.53                            | 88,561.07                           | 95,364.60     |
| Hoke.....                   | 2,116.12                            | 77,151.43                           | 79,267.55     |
| Hyde.....                   | 1,171.96                            | 17.12                               | 1,189.08      |
| Iredell.....                | 114,932.05                          | -----                               | 114,932.05    |
| Jackson.....                | 1,917.41                            | -----                               | 1,917.41      |
| Johnston.....               | 235,153.07                          | 143,022.43                          | 378,175.50    |
| Jones.....                  | 22,889.20                           | 93,910.43                           | 116,799.63    |
| Lee.....                    | 832.49                              | 60,072.76                           | 60,905.25     |
| Lenoir.....                 | 266,640.05                          | 373.89                              | 267,013.94    |
| Lincoln.....                | 109,798.10                          | 18,274.41                           | 128,072.51    |
| Lincoln-Burke-Catawba.....  | -----                               | 764.69                              | 764.69        |
| Macon.....                  | 122,513.18                          | -----                               | 122,513.18    |
| Martin.....                 | 137,172.51                          | 3,366.19                            | 140,538.70    |
| Mecklenburg.....            | 782,743.92                          | 121,389.80                          | 904,133.72    |
| Mecklenburg-Cabarrus.....   | 9,215.10                            | -----                               | 9,215.10      |
| Mitchell.....               | 85,708.78                           | -----                               | 85,708.78     |
| Mitchell-Avery.....         | 12,852.91                           | -----                               | 12,852.91     |
| Montgomery.....             | 589.43                              | 25,694.10                           | 26,283.53     |
| Moore.....                  | 30,713.83                           | 1,394.79                            | 32,108.62     |
| Moore-Hoke-Cumberland.....  | 5,542.73                            | -----                               | 5,542.73      |
| McDowell.....               | 8,485.88                            | -----                               | 8,485.88      |
| Nash.....                   | 141,843.56                          | -----                               | 141,843.56    |
| New Hanover.....            | 379,296.84                          | -----                               | 379,296.84    |
| Northampton.....            | 4,079.25                            | 73,937.97                           | 78,017.22     |
| Onslow.....                 | 374,899.07                          | -----                               | 374,899.07    |
| Orange.....                 | 130,741.49                          | 59,296.91                           | 190,038.40    |
| Orange-Durham.....          | 3,260.97                            | -----                               | 3,260.97      |
| Pender.....                 | 124,842.85                          | -----                               | 124,842.85    |
| Perquimans.....             | 153,410.94                          | 294.33                              | 153,705.27    |
| Person.....                 | 61,181.52                           | -----                               | 61,181.52     |
| Pitt.....                   | 259,988.77                          | 65,568.17                           | 325,556.94    |
| Randolph.....               | 54,211.20                           | 7,919.01                            | 62,130.21     |
| Richmond.....               | 6,327.19                            | 97,850.25                           | 104,177.44    |
| Robeson.....                | 215,244.32                          | 64,454.84                           | 279,699.16    |
| Robeson-Columbus.....       | 27,016.85                           | -----                               | 27,016.85     |
| Robeson-Scotland.....       | 1,749.22                            | 48,181.10                           | 49,930.32     |
| Rockingham.....             | 59,365.88                           | -----                               | 59,365.88     |
| Rockingham-Stokes.....      | 88.90                               | -----                               | 88.90         |
| Rowan.....                  | 216,650.37                          | 83,958.34                           | 300,608.71    |
| Rutherford.....             | 413,093.50                          | 117,960.02                          | 531,053.52    |
| Sampson.....                | 32,272.46                           | -----                               | 32,272.46     |
| Scotland.....               | 117,752.86                          | -----                               | 117,752.86    |
| Stanly.....                 | 17,004.69                           | -----                               | 17,004.69     |
| Surry.....                  | 3,837.16                            | 138,958.32                          | 142,795.48    |



## EXHIBIT "G"—Continued

| County                 | Expenditures                        |                                     | Total            |
|------------------------|-------------------------------------|-------------------------------------|------------------|
|                        | July 1, 1931<br>to<br>June 30, 1946 | July 1, 1946<br>to<br>June 30, 1947 |                  |
| Swain.....             | \$ 503.66                           | \$-----                             | \$ 503.66        |
| Transylvania.....      | 4,644.58                            | -----                               | 4,644.58         |
| Union.....             | 1,414.72                            | 74,697.17                           | 76,381.89        |
| Vance.....             | 55,807.62                           | -----                               | 55,807.62        |
| Wake.....              | 266,347.77                          | 65,541.61                           | 331,889.38       |
| Wake-Durham.....       | 1,145.46                            | -----                               | 1,145.46         |
| Warren.....            | 36,976.30                           | 84,682.04                           | 121,658.34       |
| Washington.....        | 70,474.47                           | -----                               | 70,474.47        |
| Washington-Chowan..... | 107,037.74                          | -----                               | 107,037.74       |
| Washington-Martin..... | 864.85                              | -----                               | 864.85           |
| Watauga.....           | 497.24                              | 14,089.24                           | 14,586.48        |
| Wayne.....             | 99,460.75                           | 105,457.68                          | 204,918.43       |
| Wilkes.....            | 10,978.19                           | 59,309.75                           | 70,287.94        |
| Wilson.....            | 127,560.10                          | -----                               | 127,560.10       |
| Wilson-Pitt.....       | 57,472.68                           | -----                               | 57,472.68        |
| Wilson-Wayne.....      | 45,356.86                           | -----                               | 45,356.86        |
| Yadkin.....            | 827.66                              | 702.22                              | 1,529.88         |
| Yancey.....            | 30,804.88                           | -----                               | 30,804.88        |
| Yancey-Avery.....      | 7,250.69                            | -----                               | 7,250.69         |
| Yancey-Madison.....    | -----                               | 25.00                               | 25.00            |
| Totals.....            | \$ 12,556,132.61                    | \$ 2,980,990.52                     | \$ 15,537,123.13 |





**NORTH CAROLINA STATE HIGHWAY AND  
PUBLIC WORKS COMMISSION**

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**REPORT ON AUDIT**

**YEAR ENDING JUNE 30, 1948**

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**COMMISSIONERS**

**A. H. GRAHAM, *Chairman***

**MERRILL EVANS**

**JOHN G. CLARK**

**J. A. BRIDGER**

**JOHN N. HACKNEY**

**G. W. KANE**

**HENRY W. JORDAN**

**BEN E. DOUGLAS**

**RAYMOND SMITH**

**T. MAX WATSON**

**D. REEVES NOLAND**

**W. VANCE BAISE, *Highway Engineer***

**SAM N. SMITH, *Auditor***





# INDEX

## COMMENTS

### EXHIBIT:

- "A" Balance Sheet
- "B" Statement of Estimated Revenue and Receipts
- "C" Statement of Appropriations and Allotments
- "D" Statement of Allotments and Liquidations
- "E" Statement of Per Capita Cost (Maintenance and Support of Prisoners)

### SCHEDULE:

1. Statement of Cash
- 1-A. Statement of Reconciliation—Cash Account
- 1-B. Statement of Reconciliation—Payroll Account
2. Statement of Cash Advances to Employees
3. Statement of Accounts Receivable—State Departments and Sundry Accounts
5. Statement of Balance Due on Projects Let and Allocations—U. S. Public Roads Administration
6. Detailed Statement of Inventories
7. Detailed Statement of State Highway Construction Projects
8. Detailed Statement of State Highway Betterments
9. Detailed Statement of County Highway Construction Projects
10. Detailed Statement of County Highway Betterments
11. Detailed Statement of Maintenance in Cities and Towns
12. Statement of Construction and Equipment—Prison and Camps
13. Statement of Appropriations, Expenditures and Unexpended Balances
14. Statement of Analysis of Surplus

### EXHIBIT:

- "F" Statement of Cumulative Expenditures for Construction State Highways
- "G" Statement of Cumulative Expenditures for Construction County Highways

HON. A. H. GRAHAM, *Chairman*,  
Board of Commissioners,  
North Carolina State Highway and Public Works Commission  
Raleigh, North Carolina

SIR:

We have made an examination of the accounts and records of the NORTH CAROLINA STATE HIGHWAY AND PUBLIC WORKS COMMISSION, Raleigh, North Carolina for the fiscal year ending June 30, 1948, and submit herewith our report.

**Cash—\$42,163,589.97:**

We reconciled the cash balance at June 30, 1948 with the records of the State Treasurer. We examined in detail checks for one month and had occasion to examine numerous cash entries recorded during other months. Our examination disclosed no irregularities.

**Accounts Receivable—\$56,448.71:**

The total accounts receivable consist of four items as follows: Cash advances to employees amounting to \$15,375.00, represent advances for travelling and emergency purposes. These advances are secured by a surety bond approved by the Commissioner of Insurance. Detail of the above advances is shown on Schedule 2, attached hereto.

State Departments and sundry accounts amounting to \$43,070.79, represent charges for services rendered or sale of supplies made by the various units of the State Highway and Public Works Commission. From our examination it appeared that all of these receivables were for current charges and collectible. A statement of these accounts is attached hereto as Schedule 3. Motor Vehicle Bureau—Imprest Fund in the amount of \$15,000.00, represents an advance to the Motor Vehicle Bureau for the purpose of making refunds and the clearing of worthless checks. This account was verified with the records of the Motor Vehicle Bureau. The credit balance of \$16,997.08, included under the caption as advance on group insurance, represents insurance premium payments collected from employees, which have not been paid out as premiums to insurance companies.

**U. S. Public Roads Administration—\$25,954,180.36:**

This balance represents the amount receivable from the U. S. Public Roads Administration under the program of Highway Construction. The total amount receivable consists of two items, as follows:

Balance due on Projects Let amounting to \$12,001,232.48, represents the estimated amounts receivable from the Federal Government as their share of the cost of construction projects for which contracts have already been let. The liability for these contracts is reflected in the Encumbrances.

Balance due on allocations amounting to \$13,952,947.88, represents the amount allotted to the State Highway and Public Works Commission under the Federal Aid Program. As contracts are let, the Federal Government's



share of the estimated participation cost is transferred from this account to the account of "Balance due on Projects Let".

**Inventories—\$3,022,759.94:**

Physical inventories were taken at the various storage points by Highway Commission Employees. The original inventory sheets were forwarded to Raleigh and examined by us. We made comprehensive tests of price extensions and footings; however, we did not examine the actual physical inventories.

Materials and supplies are priced at an average cost price for inventory purposes.

Schedule 6, attached hereto, reflects the book inventory together with the adjustments to the actual physical inventory at June 30, 1948. The adjustment to the actual inventory of the Motor Equipment Department in Division "3", in the amount of \$80,335.55 was the result of a fire.

The reserve for inventories amounting to \$316,702.25 at June 30, 1948, represents the unused valuation reserve set up at June 30, 1941 against obsolete materials and supplies.

**Encumbrances—\$31,697,809.57:**

This balance represents the obligations of the Highway Fund as of June 30, 1948 on highway construction and betterment projects on which the contract has been let or on which the work has been started. Complete details of the various highway encumbrance accounts are shown on Schedule 7 through 12 and require no further explanation.

During the course of our examination, we had occasion to examine a number of contracts and estimates on work completed. We found that all such payments were properly approved by the engineering division.

**Reserves—\$666,702.25:**

The item making up this total with the exception of the reserve for equipment replacements amounting to \$350,000.00, have been discussed under the assets to which they apply. This reserve of \$350,000.00 for motor equipment replacements was set up during the war period when normal replacements could not be made. During the year under review \$650,000.00 was transferred from Reserve for Equipment Replacements.

**Surplus—\$38,832,467.16:**

The surplus as shown on the balance sheet includes both Federal and State Funds. This amount represents a book surplus and should not be interpreted as "Cash Surplus". An analysis of the surplus is shown on Schedule 14, attached hereto.

**Exhibit "B"—Estimated Revenue and Receipts**

This exhibit reflects the total revenue accruing to the Highway Fund for the fiscal year ending June 30, 1948.

We did not verify the revenue collected by the Department of Motor Vehicles and Revenue Department which accrues to the Highway Fund

for the purpose of this audit. This revenue will be verified and reported in our audit of the Department of Motor Vehicles and Revenue Department.

The item of filing fees collected by the Utilities Commission amounting to \$17,541.25 was verified with the records of the Utilities Commission. The item Sundry Revenue amounting to \$1,154.43, consists of discount on maintenance material stores purchased and cancellation of old outstanding checks.

All the revenue on this Exhibit is shown on a strictly cash basis except the Federal Aid Revenue. The Federal Aid Revenue represents the amount allocated by the Federal Government during the year for their share of projects on which they are to participate. This revenue amounting to \$11,020,719.49 was verified by inspection of certificates direct from the U. S. Public Roads Administration.

#### **Exhibit "C"—Appropriations and Allotments**

This Exhibit shows the appropriations, allotments and the unexpended balance of appropriations. We refer you to Schedule 13 for a more detailed list of appropriation accounts.

#### **Exhibit "D"—Statement of Allotments and Liquidations**

This Exhibit reflects the encumbrances at July 1, 1947, the allotment credits and the liquidation of encumbrances during the fiscal year under review, together with the encumbrances at June 30, 1948.

#### **Exhibit "E"—Per Capita Cost of Prisoners**

The Per Capita Cost of Maintenance and Support of Prisoners is shown in detail on this Exhibit. The per capita, per day cost for the year under review was \$1.7220 as compared with \$1.4909 for the previous year.

The Prison Department was charged with all expenditures pertaining to the operation and was credited with receipts from the sale or transfer of farm and manufactured products, as well as \$2.50 per day for prison labor. Upon this basis, for the year under review, the Prison Department's operation reflected a deficit of \$217,980.19, as compared with a deficit of \$440,203.12 in the previous year. This deficit was charged to State and County Maintenance.

#### **Other Exhibits**

Attached hereto as Exhibit "F", is a statement of the cumulative expenditures for construction of State Highways from March 4, 1921 through June 30, 1948.

Attached hereto as Exhibit "G", is a statement of the cumulative expenditures for construction of County Highways from July 1, 1931 through June 30, 1948.



**General**

Our examination consisted primarily of a verification of the assets and liabilities of the Highway Fund at June 30, 1948 as shown on the attached balance sheet and a general review of operations for the fiscal year ending on that date. During the course of our examinations, we had occasion to examine a number of original entries and other data supporting financial transactions, all of which appeared proper. We did not, however, examine every financial transaction recorded in the records during the year under review. We had occasion to refer to data in the files supporting original entries and found that all such data had been properly filed and the files were in excellent order.

We wish to express our appreciation to the personnel of the Commission for the many courtesies extended us during the course of our examination.

Respectfully submitted,

HENRY L. BRIDGES, *State Auditor*

Prepared By:

Bureau of Institutional & Departmental Auditing

By A. H. HOWELL.

Approved:

M. L. WIDENHOUSE, C. P. A.

November 10, 1948.

## EXHIBIT "A"

## BALANCE

June 30,

## Assets and Requirements

|   |                  |                  |
|---|------------------|------------------|
| <b>Cash:</b>  |                  |                  |
| State Treasurer—Balance June 30, 1948 (Schedule 1)..... |                  | \$ 42,163,589.97 |
| <b>Accounts Receivable:</b>                             |                  |                  |
| Cash Advances to Employees (Schedule 2).....            | \$ 15,375.00     |                  |
| State Departments & Sundry Accounts (Schedule 3).....   | 43,070.79        |                  |
| Motor Vehicle Bureau—Imprest Cash.....                  | 15,000.00        |                  |
| Advances on Group Insurance.....                        | 16,997.08        | 56,448.71        |
| <b>U. S. Public Roads Administration:</b>               |                  |                  |
| Balance Due on Projects Let (Schedule 5).....           | \$ 12,001,232.48 |                  |
| Balance Due on Allocations (Schedule 5).....            | 13,952,947.88    | 25,954,180.36    |
| Inventories (Schedule 6).....                           |                  | 3,022,759.94     |
| Total Assets and Requirements.....                      |                  | \$ 71,196,978.98 |



**EXHIBIT "A"****SHEET**

1948

## Liabilities and Reserves

|   |                  |                         |
|---|------------------|-------------------------|
| <b>Encumbrances:</b>                                      |                  |                         |
| Construction State Highways (Schedule 7) .....            | \$ 14,952,075.97 |                         |
| Betterments State Highways (Schedule 8) .....             | 2,835,536.35     |                         |
| Construction County Highways (Schedule 9) .....           | 5,085,019.41     |                         |
| Betterments County Highways (Schedule 10) .....           | 7,065,803.36     |                         |
| Maintenance Cities and Towns (Schedule 11) .....          | 1,452,195.42     |                         |
| Construction & Equipment—Prison Camps (Schedule 12) ..... | 307,179.06       | \$ 31,697,809.57        |
| <b>Reserves:</b>  |                  |                         |
| For Inventories at June 30, 1931 .....                    | \$ 316,702.25    |                         |
| For Equipment Replacements .....                          | 350,000.00       | 666,702.25              |
| <b>Surplus:</b>   |                  |                         |
| Federal Funds .....                                       | \$ 13,952,947.88 |                         |
| State Funds to Match Federal Funds .....                  | 11,707,186.25    |                         |
| State Funds .....   | 13,172,333.03    | 38,832,467.16           |
| <b>Total Liabilities and Reserves .....</b>               | <b>.....</b>     | <b>\$ 71,196,978.98</b> |

# **EXHIBIT "B"** **STATEMENT OF ESTIMATED REVENUE AND RECEIPTS** **YEAR ENDING JUNE 30, 1948**

|  | Estimated<br>Revenue    | Realized<br>Revenue<br>Gross | Refunds                | Realized<br>Revenue<br>Net | Excess of<br>Realized over<br>Estimated<br>Revenue |
|--|-------------------------|------------------------------|------------------------|----------------------------|--|
| <b>Department of Motor Vehicles and Revenue Department:</b>          |                         |                              |                        |                            |  |
| Motor Vehicle Licenses.....  | \$ 13,250,000.00        | \$ 16,663,443.49             | \$ 154,287.01          | \$ 16,509,156.48           | \$ 3,259,156.48                                    |
| Gasoline Gallon Tax.....   | 38,250,000.00           | 41,968,303.82                | 1,269,240.65           | 40,699,063.17              | 2,449,063.17                                       |
| Title Registrations.....   | 250,000.00              | 277,081.69                   | 1,211.14               | 275,870.55                 | 25,870.55  |
| Undistributed Revenue.....   |                         | 2,711.63                     |                        | 2,711.63                   | 2,711.63   |
| <b>Total Department of Motor Vehicle and Revenue Department.....</b> | <b>\$ 51,750,000.00</b> | <b>\$ 58,906,117.37</b>      | <b>\$ 1,424,738.80</b> | <b>\$ 57,481,378.57</b>    | <b>\$ 5,731,378.57</b>                             |
| <b>Other Revenue:</b>  |                         |                              |                        |                            |  |
| Sundry Revenue.....  | \$ 500.00               | \$ 1,187.18                  | \$ 32.75               | \$ 1,154.43                | \$ 654.43  |
| Filing Fees Collected by the Utilities Commission.....               | 3,000.00                | 17,541.25                    |                        | 17,541.25                  | 14,541.25  |
| <b>Total Other Revenue.....</b>                                      | <b>\$ 3,500.00</b>      | <b>\$ 18,728.43</b>          | <b>\$ 32.75</b>        | <b>\$ 18,695.68</b>        | <b>\$ 15,195.68</b>                                |
| <b>Federal Aid Revenue:</b>  |                         |                              |                        |                            |  |
| Allocations out of Federal Appropriations:                           |                         |                              |                        |                            |  |
| 1948 Regular Federal Aid.....  | \$ 5,303,867.00         | \$ 5,303,867.00              |                        | \$ 5,303,867.00            |  |
| 1948 Federal Aid Secondary.....                                      | 4,346,117.00            | 4,346,117.00                 |                        | 4,346,117.00               |  |
| 1948 Federal Aid Urban.....  | 1,454,207.00            | 1,454,207.00                 |                        | 1,454,207.00               |  |
| Defense Access Roads.....  |                         | 83,471.51                    |                        | 83,471.51                  | 83,471.51  |
| <b>Total Federal Aid Revenue.....</b>                                | <b>\$ 11,104,191.00</b> | <b>\$ 11,020,719.49</b>      |                        | <b>\$ 11,020,719.49</b>    | <b>\$ 83,471.51</b>                                |
| <b>Total Revenue.....</b>  | <b>\$ 62,857,691.00</b> | <b>\$ 69,945,565.29</b>      | <b>\$ 1,424,771.55</b> | <b>\$ 68,520,793.74</b>    | <b>\$ 5,663,102.74</b>                             |





**EXHIBIT "C"**  
**STATEMENT OF APPROPRIATIONS AND ALLOTMENTS**  
**YEAR ENDING JUNE 30, 1948**

|  | Appropriation<br>1947-48 |  |                 | AlLOTMENTS<br>1947-48 | Unexpended<br>Appropriations |
|--|--------------------------|--|-----------------|-----------------------|------------------------------|
| Current Appropriations:  |                          |  |                 |                       |                              |
| XII. Highways:   |                          |  |                 |                       |                              |
| 1. Administration.....   | \$ 283,129.00            |  | \$ .....        | \$ 277,419.64         | \$ 5,709.36                  |
| 2. Department of Motor Vehicles, Highway Patrol, Drivers' License &<br>Safety Promotion..... | 3,445,211.00             |  |                 | 3,087,453.58          | 357,757.42                   |
| 4. Maintenance State Highways.....   | 6,250,000.00             |  |                 | 5,738,318.91          | 511,681.00                   |
| 5. Maintenance and-or Construction County Highways.....                                      | 15,350,000.00            |  |                 | 13,702,665.99         | 1,647,334.01                 |
| 6. Betterments State and County Highways:  |                          |  |                 |                       |                              |
| (1) General Betterments.....   | 2,500,000.00             |  | \$ 1,641,224.33 |                       |                              |
|  |                          |  | 627,989.18      | 2,269,213.51          | 230,786.49                   |
| (2) Retirements.....   | 2,500,000.00             |  | \$ 1,870,257.46 | 2,500,000.00          |                              |
|  |                          |  | 629,742.54      |                       |                              |
| (3) County Roads.....  | 11,000,000.00            |  |                 | 11,000,000.00         |                              |
| 7. Construction State and County Highways:   |                          |  |                 |                       |                              |
| (1) To Match Federal Aid.....  | 22,159,618.00            |  | \$ 7,564,897.10 | 11,239,326.07         | 10,920,291.93                |
|  |                          |  | 3,674,428.97    |                       |                              |
| (3) Regular Federal Aid (Pre War).....   | 1,158,508.00             |  |                 | 440,250.00            | 718,258.00                   |
| (4) Federal Aid Secondary (Pre War).....   | 336,130.00               |  |                 | 165,014.00            | 171,116.00                   |
| (5) Grade Crossing Eliminations (Pre War).....   | 849,926.00               |  |                 | 341,725.00            | 508,201.00                   |
| (7) Works Progress Fund.....   | 16,606.00                |  |                 |                       | 16,606.00                    |



|   |                  |  |  |                  |                  |
|---|------------------|--|--|------------------|------------------|
| (8) Defense Access Roads.....                         | 81,140.00        |  |  | 2,331.51         | 83,471.51        |
| (9) Strategic Highway Network.....                    | 133,309.00       |  |  | 127,442.80       | 5,866.20         |
| (10) Advanced Engineering Fund.....                   | 262,072.00       |  |  | 241,678.00       | 20,394.00        |
| (11) Regular Federal Aid (Post War).....              | 10,314,880.00    |  |  | \$ 3,538,259.00  |                  |
|   |                  |  |  | 160,555.00       | 6,616,030.00     |
| (12) Federal Aid Secondary (Post War).....            | 8,656,537.00     |  |  | \$ 1,171,532.00  |                  |
|   |                  |  |  | 3,299,400.00     | 4,185,605.00     |
| (13) Federal Aid Urban (Post War).....                | 4,304,821.00     |  |  | 1,807,055.00     | 2,497,766.00     |
| 8. Scenic Highway.....                                | 200,000.00       |  |  | 200,000.00       |                  |
| 9. Maintenance Cities and Towns.....                  | 1,000,000.00     |  |  | 1,000,000.00     |                  |
| 11. Probation Commission.....                         | 137,900.00       |  |  | 137,034.66       | 865.34           |
| 12. Parole Commission.....                            | 106,750.00       |  |  | 95,917.36        | 10,832.64        |
| 13. Bus Investigations.....                           | 76,005.00        |  |  | 76,005.00        |                  |
| 14. Employers' Contribution to Retirement System..... | 723,750.00       |  |  | 713,804.55       | 9,945.45         |
| 19. Revolving Fund—Motor Vehicle Inspection.....      | 300,000.00       |  |  |                  | 300,000.00       |
| Total Other Than Debt Service.....                    | \$ 92,146,292.00 |  |  | \$ 63,327,774.56 | \$ 28,818,517.44 |
| XIII. Debt Service—(Highway Fund):                    |                  |  |  |                  |                  |
| 1. Interest on Bonds.....                             | \$ 1,803,114.00  |  |  | \$ 1,803,113.75  | \$ .25           |
| 2. Sinking Fund Installments.....                     | 500,000.00       |  |  | 500,000.00       |                  |
| 3. Redemption of Bonds.....                           | 4,975,000.00     |  |  | 4,975,000.00     |                  |
| Total Debt Service.....                               | \$ 7,278,114.00  |  |  | \$ 7,278,113.75  | \$ .25           |
| Grand Total.....                                      | \$ 99,424,406.00 |  |  | \$ 70,605,888.31 | \$ 28,818,517.69 |

**EXHIBIT "D"**  
**STATEMENT OF ALLOTMENTS AND LIQUIDATIONS**  
**YEAR ENDING JUNE 30, 1948**

|   | Encumbrances<br>July 1, 1947 | Allotments<br>1947-48   | Allotment<br>Deposits  | Total<br>Allotment<br>Credits | Liquidations            | Unexpended<br>Allotments<br>Encumbrances |
|---|------------------------------|-------------------------|------------------------|-------------------------------|-------------------------|--|
| <b>Current Allotment Accounts:</b>  |                              |                         |                        |                               |                         |  |
| Administration.....   |                              | \$ 277,419.64           | \$ 1,918.05            | \$ 279,337.69                 | \$ 279,337.69           | -----                                    |
| Department of Motor Vehicles, Highway Patrol, Drivers' License and<br>Safety Promotion..... |                              | 3,087,453.58            | 799,877.21             | 3,887,330.79                  | 3,887,330.79            | -----                                    |
| Probation Commission.....   |                              | 137,034.66              | 17,678.57              | 154,713.23                    | 154,713.23              | -----                                    |
| Parole Commission.....  |                              | 95,917.36               | 4,258.18               | 100,175.54                    | 100,175.54              | -----                                    |
| Sinking Fund Installments.....  |                              | 500,000.00              | -----                  | 500,000.00                    | 500,000.00              | -----                                    |
| Interest on Bonds.....  |                              | 1,803,113.75            | -----                  | 1,803,113.75                  | 1,803,113.75            | -----                                    |
| Redemption of Bonds.....  |                              | 4,975,000.00            | -----                  | 4,975,000.00                  | 4,975,000.00            | -----                                    |
| Bus Investigations.....   |                              | 76,005.00               | -----                  | 76,005.00                     | 76,005.00               | -----                                    |
| Employer's Contribution to Retirement System.....   |                              | 713,804.55              | -----                  | 713,804.55                    | 713,804.55              | -----                                    |
| Maintenance State Highways.....   |                              | 5,738,318.91            | 12,919.90              | 5,751,238.81                  | 5,751,238.81            | -----                                    |
| Maintenance County Highways.....  |                              | 13,352,685.99           | 52,197.43              | 13,404,883.42                 | 13,404,883.42           | -----                                    |
| <b>Total Current Allotments</b> .....   |                              | <b>\$ 30,756,733.44</b> | <b>\$ 888,849.34</b>   | <b>\$ 31,645,582.78</b>       | <b>\$ 31,645,582.78</b> | -----                                    |
| <b>Encumbrance Allotment Accounts:</b>  |                              |                         |                        |                               |                         |  |
| State Highway Betterments.....  | \$ 3,470,675.60              | \$ 3,511,481.79         | \$ 16,095.90           | \$ 6,998,253.29               | \$ 4,162,716.94         | \$ 2,835,536.35                          |
| County Highway Betterments.....   | 9,594,899.06                 | 12,257,731.72           | 31,959.18              | 21,884,589.96                 | 14,818,786.60           | 7,075,803.36                             |
| State Highway Construction.....   | 13,779,890.43                | 15,597,888.90           | 42,222.43              | 29,420,001.76                 | 14,467,925.79           | 14,952,075.97                            |
| County Highway Construction.....  | 3,180,413.94                 | 7,132,052.46            | 690.50                 | 10,313,156.90                 | 5,228,137.49            | 5,085,019.41                             |
| Construction and Equipment Prison Camps.....  | 50,288.63                    | 350,000.00              | 12,315.00              | 412,603.63                    | 105,424.57              | 307,179.06                               |
| Maintenance Cities and Towns.....   | 2,154,386.03                 | 1,000,000.00            | 8,350.00               | 3,162,736.03                  | 1,710,540.61            | 1,452,195.42                             |
| <b>Total Encumbrance Allotments</b> .....   | <b>\$ 32,230,553.69</b>      | <b>\$ 39,849,154.87</b> | <b>\$ 111,633.01</b>   | <b>\$ 72,191,341.57</b>       | <b>\$ 40,493,532.00</b> | <b>\$ 31,697,809.57</b>                  |
| <b>Grand Total</b> .....  | <b>\$ 32,230,553.69</b>      | <b>\$ 70,605,888.31</b> | <b>\$ 1,000,482.35</b> | <b>\$ 103,836,924.35</b>      | <b>\$ 72,139,114.78</b> | <b>\$ 31,697,809.57</b>                  |



**EXHIBIT "E"**  
**STATEMENT OF PER CAPITA COST OF MAINTENANCE AND SUPPORT OF PRISONERS**  
**YEAR ENDING JUNE 30, 1948**

|  | Central<br>Prison | Per<br>Capita<br>Per Day | Caledonia<br>Farm | Per<br>Capita<br>Per Day | Cary<br>Farm | Per<br>Capita<br>Per Day | All<br>Camps   | Per<br>Capita<br>Per Day | Women's<br>Prison | Per<br>Capita<br>Per Day | Total          | Total Per Capita<br>Per Day |                 |
|--|-------------------|--------------------------|-------------------|--------------------------|--------------|--------------------------|----------------|--------------------------|-------------------|--------------------------|----------------|-----------------------------|-----------------|
|  |                   |                          |                   |                          |              |                          |                |                          |                   |                          |                | Year<br>1947-48             | Year<br>1946-47 |
| Supervision.....                                     | \$ 27,350.64      | \$ .1332                 |                   |                          |              |                          | \$ 226,041.67  | \$ .1001                 | \$ 7,530.75       | \$ .0771                 | \$ 260,923.06  | \$ .0986                    | \$ .0868        |
| Guarding.....  | 95,556.43         | .4654                    | 10,259.37         | .2670                    | 17,155.24    | .3634                    | 1,038,790.21   | .4602                    | 25,183.47         | .2577                    | 1,187,124.72   | .4486                       | .3450           |
| Subsistence.....                                     | 144,558.75        | .7040                    | 21,725.02         | .5653                    | 37,635.11    | .7971                    | 1,574,513.39   | .8973                    | 35,696.40         | .3653                    | 1,814,128.67   | .6855                       | .6210           |
| Household Supplies.....                              | 14,091.72         | .0687                    | 1,536.04          | .0399                    | 5,932.75     | .1257                    | 170,530.26     | .0755                    | 5,454.64          | .0558                    | 197,545.41     | .0746                       | .0676           |
| Wearing Apparel.....                                 | 3,302.55          | .0850                    | 3,302.55          | .0850                    | 10,477.95    | .2219                    | 350,558.95     | .1553                    | 5,761.81          | .0589                    | 387,556.91     | .1464                       | .1243           |
| Medical and Hospital.....                            | 61,183.90         | .2980                    | 1,929.01          | .0502                    | 396.09       | .0083                    | 108,779.86     | .0482                    | 6,162.12          | .0631                    | 178,450.98     | .0674                       | .0618           |
| Personal Comforts—Tobacco,<br>Etc.....               | 2,081.97          | .0101                    | 450.80            | .0117                    | 534.56       | .0113                    | 18,720.12      | .0083                    | 864.22            | .0088                    | 22,651.67      | .0086                       | .0062           |
| Operation of Plants and Gene-<br>ral Expense.....    | 49,022.98         | .2388                    | 14,100.64         | .3670                    | 12,076.96    | .2557                    | 405,930.09     | .1798                    | 27,734.22         | .2838                    | 508,864.89     | .1923                       | .1782           |
| Total Cost 1947-48 Main-<br>tenance and Support..... | \$411,302.04      | \$2.0032                 | \$ 53,303.43      | \$1.3870                 | \$ 84,208.66 | \$1.7834                 | \$3,894,044.55 | \$1.7247                 | \$114,387.63      | \$1.1705                 | \$4,557,246.31 | \$1.7220                    | -----           |
| Total Cost—1946-1947.....                            | \$313,773.06      | \$1.6564                 | \$ 51,791.15      | \$1.1631                 | \$ 73,967.96 | \$1.6888                 | \$2,930,792.87 | \$1.4861                 | \$ 98,887.44      | \$1.2840                 | \$3,469,212.48 | \$-----                     | \$1.4909        |
| Average Number Prisoners<br>Year 1947-48.....        | 561               |                          | 105               |                          | 129          |                          | 6169           |                          | 267               |                          | 7231           |                             |                 |
| Average Number Prisoners<br>Year 1946-1947.....      | 519               |                          | 122               |                          | 120          |                          | 5403           |                          | 211               |                          | 6375           |                             |                 |

**Note:**

- (1) The above expenditures represents Cost of Maintenance and Support only and do not include Farming Operations and Industries.
- (2) Supervision of Caledonia and Cary Farms was charged to Farming Operations.
- (3) Administration not included in above statement.
- (4) There was an average of 171 Prisoners confined in Tubercular and Mental Institutions in addition to population shown above, making a total average population for the year 7402.

## Statement of Cash

June 30, 1948

## SCHEDULE 1

|                                 |                  |
|---------------------------------|------------------|
| Balance General Cash.....       | \$ 42,163,589.97 |
| Balance Disbursing Account..... | None             |
| Balance Pay Roll Account.....   | None             |
| Total (Exhibit "A").....        | \$ 42,163,589.97 |



**Reconciliation of Cash Account**

June 30, 1948

**SCHEDULE 1-A**

|   |                 |                 |                         |
|---|-----------------|-----------------|-------------------------|
| <b>Cash:</b>  |                 |                 |                         |
| State Treasurer's Balance June 30, 1948.....  |                 |                 | \$ 44,335,743.39        |
| <b>Less:</b>  |                 |                 |                         |
| Requisition No. 78 Charged in July.....   | \$ 1,000,000.00 |                 |                         |
| Requisition No. 79 Charged in July.....   | 800,000.00      |                 |                         |
| Requisition No. 80 Charged in July.....   | 372,153.42      |                 | 2,172,153.42            |
| <b>Balance, Records State Highway and Public Works Commission, June 30, 1948.....</b> |                 |                 | <b>42,163,589.97</b>    |
| <b>Disbursing Account:</b>  |                 |                 |                         |
| State Treasurer's Balance June 30, 1948.....  | \$ 514,657.65   |                 |                         |
| <b>Plus:</b>  |                 |                 |                         |
| Requisition No. 78 Credited in July.....  | \$ 1,000,000.00 |                 |                         |
| Requisition No. 79 Credited in July.....  | 800,000.00      |                 |                         |
| Requisition No. 80 Credited in July.....  | 372,153.42      | 2,172,153.42    |                         |
|   |                 | \$ 2,686,811.07 |                         |
| <b>Less:—Outstanding Warrants, June 30, 1948.....</b>                                 |                 | 2,686,811.07    |                         |
| <b>Balance Disbursing Account, June 30, 1948.....</b>                                 |                 |                 | <b>None</b>             |
| <b>Total Cash Balance June 30, 1948.....</b>  |                 |                 | <b>\$ 42,163,589.97</b> |

## Statement of Reconciliation—Payroll Account

June 30, 1948

## SCHEDULE 1-B

|  |               |                 |
|--|---------------|-----------------|
| Balance State Treasurer, June 30, 1948.....  |               | \$ 117,799.09   |
| Plus: Deposits in Transit:                   |               |                 |
| Warrant.....                                 | \$ 246,153.22 |                 |
| Warrant.....                                 | 251,492.37    |                 |
| Warrant.....                                 | 117,298.72    |                 |
| Warrant.....                                 | 253,803.22    |                 |
| Warrant.....                                 | 158,101.01    |                 |
| Warrant.....                                 | 23,365.16     |                 |
|  |               | 1,050,213.70    |
|  |               | \$ 1,168,012.79 |
| Less: Outstanding Checks.....                |               | 1,168,012.79    |
| Balances Pay Roll Account—June 30, 1948..... |               | None            |



## Statement of Cash Advances to Employees

June 30, 1948

## SCHEDULE 2

| Name                    | Amount    | Total |
|-------------------------|-----------|-------|
| Abernathy, J. F.....    | \$ 400.00 |       |
| Adkins, O. F.....       | 200.00    |       |
| Adkins, M. T. Jr.....   | 100.00    |       |
| Alford, J. H.....       | 300.00    |       |
| Bennison, Roy L.....    | 50.00     |       |
| Betts, T. T.....        | 500.00    |       |
| Braswell, J. S.....     | 200.00    |       |
| Brincefield, R. N.....  | 75.00     |       |
| Browning, R. G.....     | 100.00    |       |
| Burch, James S.....     | 50.00     |       |
| Burton, T. A.....       | 500.00    |       |
| Coble, R. P.....        | 50.00     |       |
| Cook, Lloyd H.....      | 650.00    |       |
| Davis, Withers.....     | 100.00    |       |
| Davis, W. J.....        | 350.00    |       |
| Edwards, Leroy C.....   | 50.00     |       |
| Gibbs, J. G.....        | 100.00    |       |
| Hawkins, W. E.....      | 50.00     |       |
| Hicks, L. D.....        | 50.00     |       |
| Hunter, R. F.....       | 250.00    |       |
| Jerns, P. A.....        | 550.00    |       |
| Johnson, W. M.....      | 100.00    |       |
| Jones, Walter B.....    | 200.00    |       |
| Lillard, Guy.....       | 100.00    |       |
| Mangum, W. O.....       | 250.00    |       |
| Markham, R.....         | 300.00    |       |
| Meekins, Herbert.....   | 50.00     |       |
| Moore, G. W.....        | 50.00     |       |
| Morgan, A. D.....       | 50.00     |       |
| Morrison, L. E.....     | 400.00    |       |
| Morson, W. F.....       | 150.00    |       |
| McCorkle, P. R.....     | 400.00    |       |
| McDonald, J. L.....     | 250.00    |       |
| McKim, T. J.....        | 500.00    |       |
| McKinley, George A..... | 100.00    |       |
| Nicks, A. G.....        | 50.00     |       |
| Noblin, R. E.....       | 250.00    |       |
| Noell, H. E.....        | 500.00    |       |
| Pearce, E. T.....       | 250.00    |       |
| Peck, L. B.....         | 600.00    |       |
| Riddle, R. L.....       | 700.00    |       |
| Smith, Grayson A.....   | 50.00     |       |
| Snelson, A. E.....      | 50.00     |       |
| Spruill, W. N.....      | 400.00    |       |
| Stewart, Z. V.....      | 400.00    |       |
| Tate, H. A.....         | 150.00    |       |
| Townsend, H. C.....     | 200.00    |       |
| Taylor, C. B.....       | 1,000.00  |       |

## SCHEDULE 2—Continued

|                          |          |              |
|--------------------------|----------|--------------|
| Tharrington, Hal.....    | \$ 50.00 |              |
| Thomas, D. B.....        | 300.00   |              |
| Thompson, Austin.....    | 350.00   |              |
| Upton, J. W.....         | 350.00   |              |
| Walker, J. C.....        | 1,000.00 |              |
| Warren, J. S.....        | 50.00    |              |
| Whitfield, L. E.....     | 400.00   |              |
| Wilson, T. B.....        | 100.00   |              |
| Wilson, Raymond J.....   | 500.00   |              |
| Witherspoon, H. K.....   | 25.00    |              |
| Yount, F. S.....         | 75.00    |              |
| Total (Exhibit "A")..... |          | \$ 15,375.00 |



## Statement of Accounts Receivable—State Department and Sundry Accounts

June 30, 1948

### SCHEDULE 3

| Name  | Amount      | Total        |
|---|-------------|--------------|
| A. & T. Negro College.....  | \$ 2,284.05 |              |
| Adjutant General.....   | 58.95       |              |
| Board of Public Buildings and Grounds.....  | 430.00      |              |
| Board of Charities and Public Welfare.....  | 11.75       |              |
| Budget Bureau.....  | 292.65      |              |
| Division of Purchase and Contract.....  | 144.41      |              |
| Eastern Carolina Training School.....   | 74.99       |              |
| Eastern Carolina Teachers College.....  | 136.10      |              |
| Eastern North Carolina Sanatorium.....  | 46.47       |              |
| Governor's Office.....  | 92.86       |              |
| Insurance Department.....   | 156.13      |              |
| Identification and Investigation.....   | 71.91       |              |
| Marion Moore and Wife, Josie B. Moore, John Sampson and Wife, Clarice<br>Moore Sampson, and Jeff D. Johnson, Jr., Attorney..... | 300.00      |              |
| Merit System Council.....   | 29.95       |              |
| North Carolina Sanatorium.....  | 63.05       |              |
| N. C. Industrial Commission.....  | 709.97      |              |
| Unemployment Compensation Commission.....   | 60.53       |              |
| N. C. Parole Commission.....  | 738.54      |              |
| Rockingham Board of Education.....  | 45.00       |              |
| Richmond Cedar Works.....   | 300.00      |              |
| Department of Revenue.....  | 16,030.46   |              |
| State Board of Health.....  | 255.65      |              |
| State Hospital at Raleigh.....  | .10         |              |
| State Hospital at Goldsboro.....  | 4.09        |              |
| Department of Conservation and Development.....   | 37.28       |              |
| State Department of Agriculture—Tax on Lime.....  | 38.70       |              |
| State Department of Agriculture.....  | 175.44      |              |
| State School for the Blind.....   | 46.45       |              |
| State Auditor's Office.....   | 2.23        |              |
| Department of Public Instruction.....   | 2,115.56    |              |
| Secretary of State Office.....  | 10.18       |              |
| Legislative Department.....   | 26.11       |              |
| State Probation Commission.....   | 423.84      |              |
| State Commission for the Blind.....   | 570.11      |              |
| State Department of Archives & History.....   | 13.70       |              |
| State Hospital at Butner.....   | 91.17       |              |
| Testing Lane at Elizabeth City.....   | 1,431.86    |              |
| Utilities Commission.....   | 17,089.01   |              |
| World War Veterans Loan Fund.....   | 35.62       |              |
| Western Medical Center.....   | 28.12       |              |
| Total (Exhibit "A").....  |             | \$ 43,070.79 |

# Statement of Balance Due on Projects Let and Allocations U. S. Public Roads Administration

June 30, 1948

## SCHEDULE 5

| Name   | Amount        | Total                   |
|--|---------------|-------------------------|
| <b>Balance Due on Projects Let:</b>                          |               |                         |
| Forestry Funds.....  | \$ 19,250.39  |                         |
| Emergency Relief Fund.....                                   | 11,707.02     |                         |
| Regular Federal Aid (Pre War).....                           | 925,321.22    |                         |
| Regular Federal Aid (Post War).....                          | 4,159,409.00  |                         |
| Federal Aid Secondary (Pre War).....                         | 98,913.00     |                         |
| Federal Aid Secondary (Post War).....                        | 4,262,559.44  |                         |
| Federal Aid Urban (Post War).....                            | 1,722,519.00  |                         |
| Federal Aid Grade Crossings (Pre War).....                   | 398,613.81    |                         |
| Strategic Highway Net Work.....                              | 172,428.60    |                         |
| Advanced Engineering Fund.....                               | 230,511.00    |                         |
| <b>Total Due on Projects Let (Exhibit "A").....</b>          |               | <b>\$ 12,001,232.43</b> |
| <b>Balance Due on Allocations:</b>                           |               |                         |
| Regular Federal Aid (Pre War).....                           | \$ 112,178.70 |                         |
| Regular Federal Aid (Post War).....                          | 6,338,099.00  |                         |
| Federal Aid Secondary (Pre War).....                         | 90,581.00     |                         |
| Federal Aid Secondary (Post War).....                        | 4,397,424.50  |                         |
| Federal Aid Grade Crossings (Pre War).....                   | 517,482.12    |                         |
| Federal Aid Urban (Post War).....                            | 2,497,766.00  |                         |
| Advanced Engineering Fund.....                               | 583.44        |                         |
| <b>Total Due on Allocations (Exhibit "A").....</b>           |               | <b>13,952,947.88</b>    |
| <b>Total Due From U. S. Public Roads Administration.....</b> |               | <b>\$ 25,954,180.36</b> |



## Detailed Statement of Inventories

June 30, 1948

## SCHEDULE 6

|   | Book<br>Value   | Adjustments<br>to Actual<br>Inventory | Actual<br>Inventory |
|---|-----------------|---------------------------------------|---------------------|
| <b>Motor Equipment Department:</b>      |                 |                                       |                     |
| Division 1.....                         | \$ 79,928.64    | \$ 150.67                             | \$ 79,777.97        |
| Division 2.....                         | 84,946.50       | 14.25                                 | 84,960.75           |
| Division 3.....                         | 132,692.47      | 80,335.55                             | 52,356.92           |
| Division 4.....                         | 125,426.93      | 669.55                                | 124,757.38          |
| Division 5.....                         | 101,723.03      | 46.16                                 | 101,769.19          |
| Division 6.....                         | 151,466.33      | 37.78                                 | 151,428.55          |
| Division 7.....                         | 103,598.82      | 55.48                                 | 103,543.34          |
| Division 8.....                         | 136,684.81      | 41.17                                 | 136,643.64          |
| Division 9.....                         | 100,614.24      | 55.47                                 | 100,669.71          |
| Division 10.....                        | 178,834.48      | 16,223.93                             | 162,610.55          |
| Central Garage.....                     | 756,924.30      | 217.23                                | 756,707.07          |
| Total Motor Equipment Department.....   | \$ 1,952,840.55 | \$ 97,615.48                          | \$ 1,855,225.07     |
| <b>Gasoline Oil and Grease:</b>         |                 |                                       |                     |
| Division 1.....                         | \$ 19,309.08    | \$ 4,863.61                           | \$ 24,172.69        |
| Division 2.....                         | 27,634.16       | 8,938.94                              | 18,695.22           |
| Division 3.....                         | 26,765.45       | 3,286.59                              | 30,052.04           |
| Division 4.....                         | 19,286.18       | 5,669.84                              | 24,956.02           |
| Division 5.....                         | 19,019.07       | 4,884.96                              | 14,134.11           |
| Division 6.....                         | 15,906.04       | 5,283.14                              | 21,189.18           |
| Division 7.....                         | 13,658.99       | 19.54                                 | 13,639.45           |
| Division 8.....                         | 15,604.31       | 5,500.37                              | 21,104.68           |
| Division 9.....                         | 15,236.66       | 2,721.84                              | 17,958.50           |
| Division 10.....                        | 21,122.83       | 4,227.04                              | 25,349.87           |
| Central Garage.....                     | 25,603.37       | 6,285.64                              | 19,317.73           |
| Total Gasoline Oil and Grease.....      | \$ 219,146.14   | \$ 11,423.35                          | \$ 230,569.49       |
| <b>Prison Department:</b>               |                 |                                       |                     |
| Central Warehouse Stores.....           | \$ 339,323.57   | \$ 2,933.28                           | \$ 342,256.85       |
| Metal Working Plant.....                | 75,913.73       | -----                                 | 75,913.73           |
| Paint Plant.....                        | 85,316.53       | -----                                 | 85,316.53           |
| Soap Plant.....                         | 4,025.23        | -----                                 | 4,025.23            |
| <b>Clothing and Bedding Department:</b> |                 |                                       |                     |
| Supplies and Materials.....             | 18,151.08       | -----                                 | 18,151.08           |
| Finished Goods.....                     | 62,264.40       | -----                                 | 62,264.40           |
| Print Plant—Supplies & Materials.....   | 37,709.77       | -----                                 | 37,709.77           |
| Tobacco Factory.....                    | 1,638.83        | -----                                 | 1,638.83            |
| Caledonia Farm—Farm Products.....       | 164,580.70      | -----                                 | 164,580.70          |
| Drug Laboratory.....                    | 13,921.49       | -----                                 | 13,921.49           |
| Cold Storage Plant.....                 | 27,344.63       | -----                                 | 27,344.63           |
| Shoe Repair Department.....             | 14,096.30       | -----                                 | 14,096.30           |
| Total Prison Department.....            | \$ 844,286.26   | \$ 2,933.28                           | \$ 847,219.54       |
| <b>Miscellaneous:</b>                   |                 |                                       |                     |
| Bridge Material Stock.....              | \$ 89,745.84    | \$ -----                              | \$ 89,745.84        |
| Total Inventory.....                    | \$ 3,106,018.79 | \$ 83,258.85                          | \$ 3,022,759.94     |
|   |                 |                                       | (Exhibit "A")       |

## Detailed Statement of State Highway Construction Projects

Year Ending June 30, 1948

## SCHEDULE 7

| County             | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|--------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Alamance.....      | 5020    | \$ 1,000.00                           | \$-----               | \$-----                 | \$ 1,000.00                            |
|                    | 5021    | 600.00                                | -----                 | -----                   | 600.00                                 |
|                    | 5060    | 4,779.47                              | -----                 | -----                   | 4,779.47                               |
|                    | 5092    | 3,000.00                              | 3,300.00              | -----                   | 6,300.00                               |
|                    | 5103    | 4,107.91                              | 303,140.00            | 50,227.32               | 248,804.77                             |
|                    | 5104    | -----                                 | 800.00                | 987.67                  | 187.67                                 |
|                    | 5106    | 29.52                                 | -----                 | -----                   | 29.52                                  |
|                    |         | \$ 5,301.08                           | \$ 307,240.00         | \$ 51,214.99            | \$ 261,326.09                          |
| Alexander.....     | 6035    | \$ 492.86                             | \$ 232,280.00         | \$ 3,137.80             | \$ 228,649.34                          |
| Alleghany.....     | 7093    | \$ 43,310.02                          | -----                 | \$ 31,674.87            | \$ 11,635.15                           |
|                    | 7094    | 2,163.43                              | -----                 | -----                   | 2,163.43                               |
|                    | 7095    | 172.15                                | 243,575.00            | 3,096.46                | 240,296.39                             |
|                    | 7096    | 238.61                                | 700.00                | 350.18                  | 111.21                                 |
|                    |         | \$ 45,062.69                          | \$ 244,265.00         | \$ 35,121.51            | \$ 254,206.18                          |
| Anson.....         | 6084    | \$ 1,008.23                           | \$ 2,000.00           | \$-----                 | \$ 991.77                              |
|                    | 6087    | 1,254.22                              | 176,060.00            | 87,072.27               | 87,733.51                              |
|                    | 6091    | 32,387.03                             | -----                 | 22,529.00               | 9,858.03                               |
|                    | 6092    | 17,349.37                             | -----                 | 6.46                    | 17,342.91                              |
|                    | 6093    | 76,037.27                             | -----                 | 59,798.43               | 16,238.84                              |
|                    |         | \$ 123,511.22                         | \$ 178,060.00         | \$ 169,406.16           | \$ 132,165.06                          |
| Anson-Stanly.....  | 6073    | 922.47                                | -----                 | -----                   | 922.47                                 |
| Anson-Union.....   | 6970    | \$ 157,962.60                         | -----                 | \$ 104,995.40           | \$ 52,967.20                           |
| Ashe.....          | 7115    | \$ 2,522.94                           | \$ 2,000.00           | \$ 1,860.38             | \$ 2,662.56                            |
|                    | 7170    | 159,078.76                            | -----                 | 136,236.74              | 22,842.02                              |
|                    |         | \$ 161,601.70                         | \$ 2,000.00           | \$ 138,097.12           | \$ 25,504.58                           |
| Avery.....         | 8034    | \$ 1,000.00                           | -----                 | \$ 2.88                 | \$ 997.12                              |
|                    | 8041    | 500.00                                | -----                 | -----                   | 500.00                                 |
|                    |         | \$ 1,500.00                           | -----                 | \$ 2.88                 | \$ 1,497.12                            |
| Beaufort.....      | 1006    | \$ 5,192.58                           | \$-----               | \$-----                 | \$ 5,192.58                            |
|                    | 1011    | 1,000.00                              | -----                 | -----                   | 1,000.00                               |
|                    | 1029    | 83,550.03                             | 198,150.00            | 91,654.90               | 190,045.13                             |
|                    | 1044    | -----                                 | 110,420.00            | 1,279.55                | 109,140.45                             |
|                    | 1054    | 4,580.20                              | -----                 | 2,942.48                | 1,637.72                               |
|                    |         | \$ 94,322.81                          | \$ 308,570.00         | \$ 95,876.93            | \$ 307,015.88                          |
| Beaufort-Hyde..... | 1055    | \$ 4,800.00                           | \$-----               | \$-----                 | \$ 4,800.00                            |



## SCHEDULE 7—Continued

| County                       | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|------------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Beaufort-Pitt.....           | 1025    | \$ 73,289.36                          | -----                 | \$ 72,264.24            | \$ 1,025.12                            |
| Bertie.....                  | 1066    | \$ 180,123.07                         | \$ 958.00             | \$ 187,209.82           | 6,128.75                               |
|                              | 1067    | 2,528.74                              | 2,000.00              | -----                   | 4,528.74                               |
|                              | 1075    | 192,700.91                            | -----                 | 100,212.04              | 92,488.87                              |
|                              | 1076    | -----                                 | 1,000.00              | 636.00                  | 364.00                                 |
|                              | 1087    | 146,340.51                            | -----                 | 92,652.83               | 53,687.68                              |
|                              |         | \$ 521,693.23                         | \$ 3,958.00           | \$ 380,710.69           | \$ 144,940.54                          |
| Bladen.....                  | 3011    | \$ 1,188.24                           | \$ -----              | \$ 435.19               | \$ 753.05                              |
|                              | 3023    | 4,052.88                              | -----                 | -----                   | 4,052.88                               |
|                              | 3035    | -----                                 | 2,000.00              | 458.44                  | 1,541.56                               |
|                              | 3065    | 123,522.54                            | -----                 | 107,070.49              | 16,452.05                              |
|                              |         | \$ 128,763.66                         | \$ 2,000.00           | \$ 107,964.12           | \$ 22,799.54                           |
| Bladen-Cumberland.....       | 3022    | \$ 22,408.21                          | -----                 | \$ 13,305.82            | \$ 9,102.39                            |
| Bladen-Pender.....           | 3007    | \$ 261,219.40                         | -----                 | 1 193,438.20            | \$ 62,781.20                           |
| Brunswick.....               | 3101    | \$ 957.98                             | \$ 2,600.00           | \$ 256.12               | \$ 3,301.86                            |
|                              | 3123    | 231,158.74                            | -----                 | 213,958.83              | 17,199.91                              |
|                              |         | \$ 232,116.72                         | \$ 2,600.00           | \$ 214,214.95           | \$ 20,501.77                           |
| Buncombe.....                | 9028    | \$ -----                              | \$ -----              | \$ 9.50                 | 9.50                                   |
|                              | 9035    | 109,107.51                            | -----                 | 62,262.00               | 46,845.51                              |
|                              | 9036    | 1,369.32                              | -----                 | -----                   | 1,369.32                               |
|                              | 9044    | -----                                 | 3,500.00              | 3,244.16                | 255.84                                 |
|                              | 9052    | -----                                 | 1,800.00              | 1,750.51                | 49.49                                  |
|                              | 9070    | -----                                 | -----                 | 600.00                  | 600.00                                 |
|                              | 9074    | 2,310.06                              | 184,490.00            | 114,914.00              | 67,265.94                              |
|                              | 9075    | 393,928.93                            | 1,479,990.00          | 50,806.72               | 1,823,112.21                           |
|                              | 9076    | 197,045.39                            | -----                 | 178,280.10              | 18,765.29                              |
|                              | 9077    | 2,059.94                              | 17,022.00             | -----                   | 14,962.06                              |
|                              | 9079    | -----                                 | -----                 | 114.34                  | 114.34                                 |
|                              |         | \$ 697,081.15                         | \$1,686,802.00        | \$ 410,781.33           | \$1,973,101.82                         |
| Burke.....                   | 8126    | \$ 66,707.28                          | \$ -----              | \$ 52,919.12            | \$ 13,788.16                           |
|                              | 8181    | 27,587.45                             | -----                 | 28,136.30               | 548.85                                 |
|                              | 8182    | 5,200.00                              | -----                 | -----                   | 5,200.00                               |
|                              |         | \$ 99,494.73                          | -----                 | \$ 81,055.42            | \$ 18,439.31                           |
| Burke-Avery.....             | 8127    | \$ 208,656.06                         | -----                 | \$ 151,527.04           | \$ 57,129.02                           |
| Burke-Catawba.....           | 6244    | \$ 6,903.43                           | -----                 | \$ 7.09                 | \$ 6,896.34                            |
| Burke-Cleveland-Lincoln..... | 8200    | \$ 9,400.00                           | \$ -----              | \$ -----                | \$ 9,400.00                            |
| Cabarrus.....                | 6170    | \$ 1,600.00                           | \$ -----              | \$ -----                | \$ 1,600.00                            |
|                              | 6158    | 46.92                                 | -----                 | -----                   | 46.92                                  |
|                              | 6174    | -----                                 | 5,500.00              | 6,551.37                | 1,051.37                               |

## SCHEDULE 7—Continued

| County                    | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|---------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Cabarrus—Continued.....   |         | \$ 1,646.92                           | \$ 5,500.00           | \$ 6,551.37             | \$ 595.55                              |
| Cabarrus-Mecklenburg..... | 6140    | \$ 9,000.00                           | -----                 | -----                   | \$ 9,000.00                            |
| Caldwell.....             | 7195    | \$ 69,311.69                          | \$ -----              | \$ 57,233.80            | \$ 12,077.89                           |
|                           | 7197    | \$ 1,247.39                           | \$ -----              | \$ -----                | \$ 1,247.39                            |
|                           | 7224    | 388.68                                | 323,380.00            | 3,932.36                | 319,836.32                             |
|                           | 7242    | 6,800.00                              | -----                 | -----                   | 6,800.00                               |
|                           |         | \$ 77,747.76                          | \$ 323,380.00         | \$ 61,166.16            | \$ 339,961.60                          |
| Camden.....               | 1107    | \$ 102,710.04                         | -----                 | \$ 86,092.71            | \$ 16,617.33                           |
|                           | 1108    | 208,545.13                            | -----                 | 103,803.35              | 104,741.78                             |
|                           | 1109    | 128.78                                | -----                 | 1,652.79                | 1,524.01                               |
|                           |         | \$ 311,383.95                         | -----                 | \$ 191,548.85           | \$ 119,835.10                          |
| Camden-Pasquotank.....    | 1121    | \$ 232,324.06                         | \$ 63,160.00          | \$ 205,002.48           | \$ 90,481.58                           |
| Caswell.....              | 5135    | \$ 192.10                             | -----                 | -----                   | \$ 192.10                              |
| Catawba.....              | 6263    | \$ 4,172.47                           | \$ 133,820.00         | \$ 115,884.62           | \$ 13,762.91                           |
|                           | 6264    | 2,310.47                              | -----                 | -----                   | 3,310.47                               |
|                           | 6285    | .80                                   | 427,050.00            | 108,694.14              | 318,356.66                             |
|                           | 6243    | 2,558.18                              | 205,770.00            | 98,664.47               | 104,547.35                             |
|                           |         | \$ 10,040.32                          | \$ 766,640.00         | \$ 323,243.23           | \$ 433,356.45                          |
| Catawba-Burke.....        | 6245    | -----                                 | \$ 566.34             | \$ 530.84               | \$ 35.50                               |
| Chatham.....              | 4001    | \$ 1,593.71                           | \$ -----              | \$ -----                | \$ 1,593.71                            |
|                           | 4053    | 9,200.00                              | -----                 | -----                   | 9,200.00                               |
|                           | 4075    | -----                                 | 300.00                | 1,126.81                | 826.81                                 |
|                           | 4078    | 1,600.00                              | -----                 | -----                   | 1,600.00                               |
|                           | 4079    | 4,950.49                              | 294,965.00            | 200,755.08              | 89,259.43                              |
|                           |         | \$ 7,443.22                           | \$ 295,265.00         | \$ 201,881.89           | \$ 100,826.33                          |
| Chatham-Randolph.....     | 4061    | \$ 4,168.47                           | -----                 | \$ 4.43                 | \$ 4,164.04                            |
| Cherokee.....             | 9110    | \$ 959.17                             | \$ -----              | \$ -----                | \$ 959.17                              |
|                           | 9170    | 76,572.51                             | -----                 | 66,460.42               | 10,112.09                              |
|                           | 9171    | 1,119.12                              | -----                 | 2,362.02                | 1,242.90                               |
|                           | 9172    | 350,308.24                            | -----                 | 319,934.15              | 30,374.09                              |
|                           |         | \$ 428,959.04                         | -----                 | \$ 388,756.59           | \$ 40,202.45                           |
| Chowan.....               | 1132    | \$ 460.82                             | -----                 | -----                   | \$ 460.82                              |
| Clay.....                 | 9202    | \$ 3.62                               | -----                 | -----                   | \$ 3.62                                |
|                           | 9258    | 10,100.00                             | -----                 | -----                   | 10,100.00                              |
|                           |         | \$ 10,103.62                          | -----                 | -----                   | \$ 10,103.62                           |
| Clay-Cherokee.....        | 9211    | \$ 8,400.00                           | -----                 | -----                   | \$ 8,400.00                            |



## SCHEDULE 7—Continued

| County                        | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|-------------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Cleveland.....                | 8214    | \$ 3,164.97                           | \$ 157,700.00         | \$ 2,969.53             | \$ 157,895.44                          |
|                               | 8231    | 47,013.82                             | 41,400.00             | 15,021.18               | 9,407.36                               |
|                               | 8232    | 3,374.29                              |                       |                         | 3,374.29                               |
|                               | 8233    | \$ 3,600.00                           | \$ 3,600.00           |                         |  |
|                               | 8243    | 1,107.65                              |                       |                         | \$ 1,107.65                            |
|                               |         | \$ 58,260.73                          | \$ 112,700.00         | \$ 17,990.71            | \$ 152,970.02                          |
| Cleveland-Lincoln-Gaston..... | 8213    | \$ 11,400.00                          |                       |                         | \$ 11,400.00                           |
| Columbus.....                 | 3262    | \$ 3,469.87                           | \$ 275,570.00         | \$ 98,487.01            | \$ 180,192.86                          |
|                               | 3334    | 438.62                                |                       | 415.82                  | 854.44                                 |
|                               |         | \$ 3,031.25                           | \$ 275,570.00         | \$ 99,262.83            | \$ 179,338.42                          |
| Columbus-Bladen.....          | 3263    | \$ 11,184.97                          |                       | \$ 500.00               | \$ 11,684.97                           |
| Craven.....                   | 2059    | \$ 7,000.00                           |                       |                         | \$ 7,000.00                            |
|                               | 2069    | 2,047.81                              |                       |                         | 2,047.81                               |
|                               | 2113    | 4,419.83                              |                       |                         | 4,419.83                               |
|                               | 2114    |                                       | 89,840.00             | 28,686.19               | 61,153.81                              |
|                               | 2125    | 18,364.07                             |                       | 33,283.91               | 14,919.84                              |
|                               | 2126    |                                       | 169,000.00            | 139,147.95              | 29,852.05                              |
|                               |         | \$ 27,736.09                          | \$ 258,840.00         | \$ 201,118.05           | \$ 85,458.04                           |
| Cumberland.....               | 2130    | \$ 12,447.11                          |                       | \$ 100.56               | \$ 12,346.55                           |
|                               | 3389    | 5,019.76                              | 3,000.00              | 2,144.77                | 5,874.99                               |
|                               | 3391    | 445.49                                | 3,200.00              |                         | 2,754.51                               |
|                               | 3392    | 274.97                                | 61,850.00             | 29,255.18               | 32,869.79                              |
|                               | 3393    |                                       | 1,000.00              | 940.05                  | 59.95                                  |
|                               | 3422    | 2,773.73                              | 2,600.00              |                         | 5,373.73                               |
|                               | 3423    | 999.20                                | 500.00                | 4,157.51                | 2,658.31                               |
|                               | 3447    | 139.04                                | 79,090.00             | 12,893.55               | 66,057.41                              |
|                               | 3438    | 1,171.22                              | 11,600.00             | 914.63                  | 11,343.41                              |
|                               | 3449    |                                       | 123,250.00            | 4,645.55                | 118,604.45                             |
|                               | 3491    | 10,263.35                             |                       | 9,680.64                | 582.71                                 |
|                               |         | \$ 30,022.37                          | \$ 286,090.00         | \$ 62,903.18            | \$ 253,209.19                          |
| Currituck.....                | 1201    | \$ 320.86                             |                       | \$ 1,941.22             | \$ 2,262.08                            |
| Currituck-Dare.....           | 1197    | \$ 1,800.00                           | \$ 4,200.00           |                         | \$ 6,000.00                            |
| Dare.....                     | 1196    | \$ 147,519.27                         | \$ 49,800.00          | \$ 122,216.55           | \$ 75,102.72                           |
|                               | 1222    | 6,400.00                              | 4,000.00              |                         | 10,400.00                              |
|                               |         | \$ 153,919.27                         | \$ 53,800.00          | \$ 122,216.55           | \$ 85,502.72                           |
| Davidson.....                 | 5213    | \$ 1,728.81                           |                       |                         | \$ 1,728.81                            |
|                               | 5227    | 2,270.17                              |                       |                         | 2,270.16                               |
|                               | 5244    | 166,942.27                            |                       | 112,145.48              | 54,796.79                              |
|                               | 5245    | 224.75                                | 74,365.00             | 69,822.56               | 4,767.19                               |
|                               | 5281    | 251,002.84                            |                       | 129,965.67              | 121,037.17                             |
|                               | 5282    |                                       | 4,000.00              | 4.20                    | 3,995.80                               |
|                               | 5283    |                                       | 472,890.00            | 14,691.93               | 458,198.07                             |

## SCHEDULE 7—Continued

| County                  | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|-------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Davidson—Continued..... | 5284    | \$ 1,528.72                           | \$-----               | \$ 25.00                | \$ 1,553.72                            |
|                         |         | \$ 420,640.11                         | \$ 551,255.00         | \$ 326,654.84           | \$ 625,240.27                          |
| Davidson-Randolph.....  | 5194    | \$ 1,400.00                           | -----                 | -----                   | \$ 1,400.00                            |
| Davidson-Guilford.....  | 5362    | \$ 12,500.00                          | -----                 | -----                   | \$ 12,500.00                           |
| Davie.....              | 7312    | \$ 6,600.00                           | \$ 3,000.00           | \$ 1,164.09             | \$ 8,435.91                            |
|                         | 7313    | 141,153.40                            | -----                 | 68,322.26               | 72,831.14                              |
|                         | 7314    | -----                                 | -----                 | 2,332.88                | 2,332.88                               |
|                         | 7320    | 24,859.72                             | -----                 | -----                   | 24,859.72                              |
|                         | 7335    | 1,400.00                              | -----                 | -----                   | 1,400.00                               |
|                         | 7336    | 3,600.00                              | -----                 | -----                   | 3,600.00                               |
|                         |         | \$ 177,613.12                         | \$ 3,000.00           | \$ 71,819.23            | \$ 108,793.89                          |
| Duplin.....             | 2193    | \$ 8,145.60                           | \$-----               | \$ 1,281.75             | \$ 9,427.35                            |
|                         | 2200    | -----                                 | 800.00                | 443.59                  | 356.41                                 |
|                         | 2223    | 3,685.54                              | -----                 | -----                   | 3,685.54                               |
|                         | 2250    | 95,541.27                             | -----                 | -----                   | 95,541.27                              |
|                         |         | \$ 91,081.21                          | \$ 800.00             | \$ 1,725.34             | \$ 90,155.87                           |
| Duplin-Jones.....       | 2226    | \$ 124,408.29                         | -----                 | \$ 124,964.98           | \$ 556.69                              |
| Durham.....             | 4114    | \$ 1,600.00                           | \$-----               | \$-----                 | \$ 1,600.00                            |
|                         | 4115    | 3,600.00                              | -----                 | 6.17                    | 3,593.83                               |
|                         | 4116    | 9,954.53                              | -----                 | 33,096.16               | 43,050.69                              |
|                         | 4122    | 4,340.59                              | -----                 | -----                   | 4,340.59                               |
|                         | 4124    | 49,214.22                             | 140,440.78            | 46,543.59               | 143,111.41                             |
|                         | 4153    | 688.46                                | 7,000.00              | -----                   | 7,688.46                               |
|                         | 4154    | 2,194.26                              | 3,000.00              | -----                   | 5,194.26                               |
|                         |         | \$ 51,683.00                          | \$ 150,440.78         | \$ 79,645.92            | \$ 122,477.86                          |
| Edgecombe.....          | 1242    | \$ 313.88                             | \$-----               | \$-----                 | \$ 313.88                              |
|                         | 1243    | -----                                 | 2,000.00              | 2,979.56                | 979.56                                 |
|                         | 1253    | 760.59                                | -----                 | -----                   | 760.59                                 |
|                         | 1254    | 5,200.00                              | -----                 | 40.52                   | 5,159.48                               |
|                         | 1272    | 3,200.00                              | -----                 | -----                   | 3,200.00                               |
|                         |         | \$ 7,953.29                           | \$ 2,000.00           | \$ 3,020.08             | \$ 6,933.21                            |
| Edgecombe-Halifax.....  | 1255    | -----                                 | \$ 2,200.00           | \$ 2,126.55             | \$ 73.45                               |
| Edgecombe-Nash.....     | 1648    | \$ 1,176.86                           | \$ 3,200.00           | \$ 360.79               | \$ 1,662.35                            |
| Forsyth.....            | 7407    | \$ 4,954.14                           | \$ 382,340.00         | \$ 202,405.55           | \$ 174,980.31                          |
|                         | 7409    | -----                                 | 3,000.00              | 977.74                  | 2,022.26                               |
|                         | 7452    | 193,990.53                            | 3,200.00              | 133,729.25              | 63,461.28                              |
|                         | 7453    | \$ 96.17                              | \$ 2,600.00           | \$-----                 | \$ 2,696.17                            |
|                         | 7454    | 2,480.00                              | -----                 | 11.60                   | 2,468.40                               |
|                         | 7472    | 447.20                                | 1,000.00              | 1.76                    | 551.04                                 |



## SCHEDULE 7—Continued

| County                | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|-----------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Forsyth—Continued     | 7473    | \$ 3,400.00                           | \$ 1,200.00           | -----                   | \$ 4,600.00                            |
|                       |         | \$ 194,565.36                         | \$ 393,340.00         | \$ 337,125.90           | \$ 250,779.46                          |
| Forsyth-Stokes        | 7434    | \$ 5,000.00                           | \$ 3,000.00           | \$ 5,103.45             | \$ 2,896.55                            |
| Franklin              | 4203    | \$ 104,782.06                         | \$ 3,200.00           | \$ 97,922.79            | \$ 10,059.27                           |
|                       | 4211    | 1,200.00                              | 1,200.00              | -----                   | 2,400.00                               |
|                       |         | \$ 105,982.06                         | \$ 4,400.00           | \$ 97,922.79            | \$ 12,459.27                           |
| Franklin-Nash         | 4182    | \$ 1,609.86                           | -----                 | \$ 58.69                | \$ 1,668.55                            |
| Franklin-Nash-Halifax | 4183    | \$ 174,191.60                         | -----                 | \$ 159,538.37           | \$ 14,653.23                           |
| Gaston                | 6305    | \$ 17,535.75                          | \$ 204,420.00         | \$ 107,044.97           | \$ 79,839.28                           |
|                       | 6342    | 1,597.72                              | -----                 | 15.32                   | 1,582.40                               |
|                       | 6357    | 2,130.22                              | 500.00                | \$ 5,368.49             | \$ 6,998.71                            |
|                       |         | \$ 18,068.25                          | \$ 204,920.00         | \$ 112,428.78           | \$ 74,422.97                           |
| Gates                 | 1319    | \$ 62,788.57                          | \$ -----              | \$ 64,454.50            | \$ 1,665.93                            |
|                       | 1346    | 58.06                                 | 350,570.00            | 13,470.83               | 337,041.11                             |
|                       |         | \$ 62,730.51                          | \$ 350,570.00         | \$ 77,925.33            | \$ 335,375.18                          |
| Graham                | 9333    | \$ 24,016.03                          | -----                 | -----                   | \$ 24,016.03                           |
| Granville             | 4322    | \$ 4,787.69                           | \$ 2,100.00           | -----                   | \$ 6,887.69                            |
| Granville-Franklin    | 4217    | \$ 3,300.00                           | -----                 | -----                   | \$ 3,300.00                            |
| Greene                | 2290    | \$ 3,000.00                           | -----                 | -----                   | \$ 3,000.00                            |
| Guilford              | 5313    | \$ 362.68                             | \$ 84,820.00          | \$ 79,781.44            | \$ 4,675.88                            |
|                       | 5314    | 65.93                                 | -----                 | -----                   | 65.93                                  |
|                       | 5324    | 3,270.00                              | 3,000.00              | -----                   | 6,270.00                               |
|                       | 5325    | 1,489.18                              | 300.00                | 8,971.78                | 7,182.60                               |
|                       | 5331    | 28,994.13                             | -----                 | 29,551.35               | 557.22                                 |
|                       | 5354    | 477,773.81                            | -----                 | 423,994.28              | 53,779.53                              |
|                       | 5371    | 7,200.00                              | -----                 | -----                   | 7,200.00                               |
|                       | 5414    | 1,997.17                              | -----                 | -----                   | 1,997.17                               |
|                       | 5435    | 1,800.00                              | -----                 | -----                   | 1,000.00                               |
|                       | 5438    | 26.49                                 | 121,450.00            | 100,734.02              | 20,689.49                              |
|                       | 5355    | -----                                 | 734,210.00            | 3,288.47                | 730,921.53                             |
|                       |         | \$ 522,069.19                         | \$ 943,780.00         | \$ 646,321.34           | \$ 819,527.85                          |
| Guilford-Rockingham   | 5436    | \$ 263.23                             | -----                 | -----                   | \$ 263.23                              |
| Halifax               | 1364    | \$ 20.21                              | \$ -----              | \$ -----                | \$ 20.21                               |
|                       | 1373    | 1,513.09                              | -----                 | -----                   | 1,513.09                               |
|                       | 1375    | 409.88                                | -----                 | 16.43                   | 393.45                                 |
|                       | 1378    | 7,200.00                              | -----                 | -----                   | 7,200.00                               |
|                       | 1404    | 3,500.00                              | -----                 | -----                   | 3,500.00                               |
|                       | 1405    | 7,200.00                              | -----                 | -----                   | 7,200.00                               |

## SCHEDULE 7—Continued

| County                   | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1948 |
|--------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Halifax—Continued.....   | 1413    | \$ 2,100.00                           | \$ 2,600.00           | \$ -----                | \$ 4,700.00                            |
|                          | 1424    | 93.30                                 | 1,500.00              | 2,696.37                | 1,103.07                               |
|                          |         | \$ 21,996.06                          | \$ 4,100.00           | \$ 2,712.80             | \$ 23,383.26                           |
| Halifax-Northampton..... | 1382    | \$ 78,495.56                          | -----                 | \$ 61,995.27            | \$ 16,500.29                           |
| Harnett.....             | 4367    | \$ 11,670.67                          | \$ -----              | \$ 8,415.62             | \$ 3,255.05                            |
|                          | 4373    | 3,000.00                              | 3,000.00              | -----                   | ,6000.00                               |
|                          | 4383    | 2,600.00                              | -----                 | -----                   | 2,600.00                               |
|                          |         | \$ 17,270.67                          | \$ 3,000.00           | \$ 8,415.62             | \$ 11,855.05                           |
| Harnett-Johnston.....    | 4386    | \$ 15,478.67                          | \$ -----              | \$ 17,402.69            | \$ 1,924.02                            |
|                          | 4387    | 5,300.00                              | 2,000.00              | 1,379.93                | 5,920.07                               |
|                          |         | \$ 20,778.67                          | \$ 2,000.00           | \$ 18,782.62            | \$ 3,996.05                            |
| Haywood.....             | 9408    | \$ 900.00                             | \$ -----              | \$ -----                | \$ 900.00                              |
|                          | 9409    | 1,170.81                              | -----                 | -----                   | 1,170.81                               |
|                          | 9413    | 40,052.18                             | -----                 | 23,179.48               | 16,872.70                              |
|                          | 9416    | 13,035.31                             | -----                 | 23,084.33               | 10,049.02                              |
|                          | 9441    | 8,763.61                              | -----                 | 1,022.51                | 9,786.12                               |
|                          | 9461    | -----                                 | 5,000.00              | \$ 370.42               | 4,629.58                               |
|                          |         | \$ 46,394.69                          | \$ 5,000.00           | \$ 47,656.74            | \$ 3,737.95                            |
| Henderson.....           | 8340    | \$ 1,800.00                           | \$ -----              | \$ -----                | \$ 1,800.00                            |
|                          | 8404    | 14,992.90                             | 14,908.90             | 84.00                   | -----                                  |
|                          |         | \$ 16,792.90                          | \$ 14,908.90          | \$ 84.00                | \$ 1,800.00                            |
| Hertford.....            | 1497    | \$ 773.74                             | \$ 559,470.00         | \$ 22,797.64            | \$ 535,898.62                          |
|                          | 1501    | 6,700.00                              | -----                 | -----                   | 6,700.00                               |
|                          |         | \$ 5,926.26                           | \$ 559,470.00         | 22,797.64               | \$ 542,598.62                          |
| Hyde.....                | 1522    | \$ 5,000.00                           | -----                 | -----                   | \$ 5,000.00                            |
| Iredell.....             | 6387    | \$ 3,000.00                           | -----                 | \$ 1,092.90             | \$ 1,907.10                            |
|                          | 6430    | -----                                 | -----                 | 659.54                  | 659.54                                 |
|                          | 6440    | 5,800.00                              | -----                 | -----                   | \$ 5,800.00                            |
|                          |         | \$ 8,800.00                           | -----                 | \$ 1,752.44             | \$ 7,047.56                            |
| Jackson.....             | 9494    | \$ 2,000.00                           | \$ -----              | \$ -----                | \$ 2,000.00                            |
|                          | 9562    | 6,233.18                              | -----                 | 2,032.85                | 4,200.33                               |
|                          | 9587    | 150.00                                | -----                 | -----                   | 150.00                                 |
|                          |         | \$ 8,383.18                           | -----                 | \$ 2,032.85             | \$ 6,350.33                            |
| Johnston.....            | 2326    | \$ 109,716.65                         | \$ -----              | \$ 91,570.48            | \$ 18,146.17                           |
|                          | 2350    | 209,466.17                            | 2,806.00              | 189,661.03              | 22,611.14                              |
|                          | 2351    | 7,000.00                              | -----                 | -----                   | 7,000.00                               |
|                          | 2397    | 200,824.24                            | -----                 | 125,871.91              | 74,952.33                              |



## SCHEDULE 7—Continued

| County                  | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|-------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Johnston—Continued..... | 2402    | \$ 316.05                             | \$ 200.00             | \$ 843.27               | \$ 959.32                              |
|                         |         | \$ 526,691.01                         | \$ 3,006.00           | \$ 407,946.69           | \$ 121,750.32                          |
| Jones.....              | 2470    | \$ 233.34                             | -----                 | \$ 7,818.93             | \$ 7,585.59                            |
|                         | 2504    | 156,395.73                            | -----                 | 124,568.39              | 31,827.34                              |
|                         |         | \$ 156,629.07                         | -----                 | \$ 132,387.32           | \$ 24,241.75                           |
| Jones-Onslow.....       | 2482    | \$ 129,632.56                         | -----                 | \$ 101,416.15           | \$ 28,216.41                           |
| Lenoir.....             | 2551    | \$ 6,649.20                           | \$ -----              | \$ 1,418.81             | \$ 5,230.31                            |
|                         | 2566    | 7,169.88                              | 5,200.00              | 3,817.85                | 1,847.97                               |
|                         | 2567    | -----                                 | 4,000.00              | 3,778.58                | 221.42                                 |
|                         | 2625    | 1,157.76                              | -----                 | -----                   | 1,157.76                               |
|                         | 2626    | 468.25                                | 185,420.00            | 123,127.82              | 62,760.43                              |
|                         |         | \$ 13,129.57                          | \$ 184,220.00         | \$ 132,143.06           | \$ 65,206.51                           |
| Madison.....            | 9709    | \$ 2,615.10                           | \$ -----              | \$ -----                | \$ 2,615.10                            |
|                         | 9713    | 816.97                                | -----                 | 3.17                    | 813.80                                 |
|                         | 9720    | 119.30                                | -----                 | -----                   | 119.30                                 |
|                         | 9721    | 14,894.38                             | 14,908.90             | -----                   | 29,803.28                              |
|                         | 9722    | 21,981.67                             | -----                 | -----                   | 21,981.67                              |
|                         | 9734    | 1,099.73                              | -----                 | 2.08                    | 1,101.81                               |
|                         | 9772    | 9,600.00                              | -----                 | -----                   | 9,600.00                               |
|                         |         | \$ 48,927.69                          | \$ 14,908.90          | \$ 5.25                 | \$ 63,831.34                           |
| Martin.....             | 1544    | \$ -----                              | \$ 2,500.00           | \$ 2,886.84             | \$ 386.84                              |
|                         | 1578    | 5,130.01                              | -----                 | 104.00                  | 5,026.01                               |
|                         | 1542    | 1,999.60                              | -----                 | -----                   | 1,999.60                               |
|                         |         | \$ 7,129.61                           | \$ 2,500.00           | \$ 2,990.84             | \$ 6,638.77                            |
| McDowell.....           | 8441    | \$ 188,597.52                         | \$ -----              | \$ 223,703.53           | \$ 35,106.01                           |
|                         | 8442    | 9,200.00                              | -----                 | -----                   | 9,200.00                               |
|                         | 8443    | -----                                 | 93,430.00             | 49,437.18               | 43,992.82                              |
|                         | 8484    | 2,181.22                              | -----                 | -----                   | 2,181.22                               |
|                         | 8502    | 2,200.00                              | -----                 | -----                   | 2,200.00                               |
|                         | 8531    | 2,000.00                              | -----                 | -----                   | 2,000.00                               |
|                         |         | \$ 204,178.74                         | \$ 93,430.00          | \$ 273,140.71           | \$ 24,468.03                           |
| Mecklenburg.....        | 6498    | \$ 2,200.00                           | \$ -----              | \$ -----                | \$ 2,200.00                            |
|                         | 6513    | 1,600.00                              | -----                 | -----                   | 1,600.00                               |
|                         | 6522    | 10,300.00                             | 10,300.00             | -----                   | -----                                  |
|                         | 6536    | 115,710.00                            | -----                 | 87,922.46               | 27,787.54                              |
|                         | 6542    | 1,751.90                              | -----                 | -----                   | 1,751.90                               |
|                         | 6556    | 9,354.92                              | 1,229,120.00          | 513,265.90              | 725,209.02                             |
|                         | 6557    | -----                                 | 3,000.00              | 3,844.56                | 844.56                                 |
|                         | 6560    | 1,800.00                              | -----                 | 21.35                   | 1,778.65                               |
|                         | 6589    | 5,000.00                              | -----                 | -----                   | 5,000.00                               |
|                         | 6595    | 4,251.90                              | -----                 | 252.96                  | 4,504.86                               |
|                         | 6596    | -----                                 | 500.00                | 750.49                  | 230.49                                 |

## SCHEDULE 7—Continued

| County                           | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|----------------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Mecklenburg—Continued.....       | 6601    | \$ 1,000.00                           |                       |                         | \$ 1,000.00                            |
|                                  |         | \$ 144,464.92                         | \$1,222,320.00        | \$ 606,037.72           | \$ 760,747.20                          |
| Mecklenburg-Gaston-Mitchell..... | 6571    | 4,000.00                              |                       |                         | \$ 4,000.00                            |
| Mitchell.....                    | 8553    | \$ 4,800.00                           |                       | \$                      | \$ 4,800.00                            |
|                                  | 8561    | 4,000.00                              |                       | 11,086.07               | 7,086.07                               |
|                                  |         | \$ 8,800.00                           |                       | \$ 11,086.07            | 2,286.07                               |
| Montgomery.....                  | 5568    | \$ 324,577.20                         |                       | \$ 270,828.29           | \$ 53,748.91                           |
|                                  | 5604    | 1,200.00                              |                       |                         | 1,200.00                               |
|                                  | 5611    | 1,800.00                              |                       |                         | 1,800.00                               |
|                                  |         | \$ 327,577.20                         |                       | \$ 270,828.29           | \$ 56,748.91                           |
| Moore.....                       | 5651    | \$ 212,461.23                         | \$ 1,928.00           | \$ 185,560.27           | \$ 28,828.96                           |
|                                  | 5653    | 7,082.40                              |                       |                         | 7,082.40                               |
|                                  | 5692    |                                       | 1,000.00              |                         | 1,000.00                               |
|                                  | 5756    | 6,525.84                              |                       | 346.27                  | 6,179.57                               |
|                                  | 5760    | 6,000.00                              |                       |                         | 6,000.00                               |
|                                  |         | \$ 232,069.47                         | \$ 2,928.00           | \$ 185,906.54           | \$ 49,090.93                           |
| Moore-Montgomery.....            | 5700    | \$ 5,600.00                           |                       |                         | \$ 5,600.00                            |
| Moore-Chatham-Randolph.....      | 5747    | 7,431.10                              | \$ 110,140.00         | \$ 71,496.49            | \$ 46,074.61                           |
| Nash.....                        | 1585    | \$ 232,811.68                         |                       | \$ 218,076.35           | \$ 14,735.33                           |
|                                  | 1614    | 183.50                                | 3,000.00              | 713.12                  | 2,103.38                               |
|                                  | 1615    | 1,945.34                              |                       | 46.95                   | 1,898.39                               |
|                                  | 1616    | 2,532.37                              |                       |                         | 2,532.37                               |
|                                  |         | \$ 237,105.89                         | \$ 3,000.00           | \$ 218,836.42           | \$ 21,269.47                           |
| New Hanover.....                 | 3530    | \$ 7,922.36                           | \$ 317,000.00         | \$ 44,215.91            | \$ 280,706.45                          |
|                                  | 3582    | 5,602.75                              |                       |                         | 5,602.75                               |
|                                  |         | \$ 13,525.11                          | \$ 317,000.00         | \$ 44,215.91            | \$ 286,309.20                          |
| New Hanover-Pender.....          | 3562    | \$ 1,128.65                           | \$ 3,000.00           |                         | \$ 4,128.65                            |
| Northampton.....                 | 1706    | \$ 2,852.97                           | \$ 4,500.00           | \$ 1,313.95             | \$ 6,039.02                            |
| Onslow.....                      | 3633    | \$ 1,059.08                           |                       | \$                      | \$ 1,059.08                            |
|                                  | 3634    | 48.63                                 |                       |                         | 48.63                                  |
|                                  | 3647    | 167.39                                | 171,830.00            | 12,381.52               | 159,281.09                             |
|                                  | 3682    | 32,435.77                             |                       | 49,399.28               | 16,963.31                              |
|                                  |         | \$ 33,278.83                          | \$ 171,830.00         | \$ 61,780.80            | \$ 143,328.03                          |
| Orange.....                      | 4602    | \$ 35,062.60                          | \$ 308,590.00         | \$ 178,326.11           | \$ 165,326.49                          |
| Orange-Durham.....               | 4151    | \$                                    | \$ 3,000.00           | \$ 5,882.37             | \$ 2,882.37                            |



## SCHEDULE 7—Continued

| County           | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Pamlico-----     | 2630    | \$-----                               | \$ 3,000.00           | -----                   | \$ 3,000.00                            |
|                  | 2660    | 36,711.04                             | -----                 | \$ 24,513.80            | 12,197.24                              |
|                  |         | \$ 36,711.04                          | \$ 3,000.00           | \$ 24,513.80            | \$ 15,197.24                           |
| Pasquotank-----  | 1734    | \$ 2,154.45                           | -----                 | \$ 1,729.52             | \$ 424.93                              |
| Pender-----      | 3780    | \$ 3,000.00                           | \$-----               | \$-----                 | \$ 3,000.00                            |
|                  | 3814    | 2,119.37                              | -----                 | 8,332.92                | 10,452.29                              |
|                  | 3815    | 6,392.08                              | -----                 | 12,642.37               | 6,250.29                               |
|                  | 3816    | 354.80                                | 266,530.00            | 11,439.04               | 254,736.16                             |
|                  | 3817    | -----                                 | 80,800.00             | 17,245.82               | 63,554.18                              |
|                  |         | \$ 6,917.91                           | \$ 347,330.00         | \$ 49,660.15            | \$ 304,587.76                          |
| Perquimans-----  | 1785    | \$ 81,902.45                          | \$ 75,000.00          | \$ 288.85               | \$ 6,613.60                            |
|                  | 1786    | -----                                 | 75,000.00             | 52.60                   | 74,947.40                              |
|                  |         | \$ 81,902.45                          | -----                 | \$ 341.45               | \$ 81,561.00                           |
| Person-----      | 4611    | \$ 1,195.40                           | \$ 3,000.00           | \$ 849.32               | \$ 995.28                              |
|                  | 4621    | 87,173.10                             | 2,000.00              | 71,288.75               | 17,884.35                              |
|                  | 4652    | 64,744.21                             | 282,299.22            | 77,772.10               | 269,271.33                             |
|                  |         | \$ 150,721.91                         | \$ 287,299.22         | \$ 149,910.17           | \$ 288,110.96                          |
| Pitt-----        | 1836    | \$ 6,200.00                           | \$ 3,000.00           | \$ 4,414.23             | \$ 4,785.77                            |
|                  | 1843    | 98,522.85                             | -----                 | 86,625.92               | 11,896.93                              |
|                  | 1858    | 445.16                                | -----                 | -----                   | 445.16                                 |
|                  | 1859    | 1,290.07                              | 300.00                | 1,139.91                | 2,129.98                               |
|                  | 1866    | 158,950.53                            | -----                 | 134,932.54              | 24,017.99                              |
|                  | 1884    | 136.57                                | -----                 | 39.22                   | 175.79                                 |
|                  |         | \$ 262,691.90                         | \$ 3,300.00           | \$ 227,151.82           | \$ 38,840.08                           |
|                  |         | -----                                 | -----                 | -----                   | -----                                  |
| Pitt-Greene----- | 1824    | \$ 4,500.00                           | \$-----               | \$-----                 | \$ 4,500.00                            |
|                  | 2300    | 89,840.00                             | 89,840.00             | -----                   | -----                                  |
|                  |         | \$ 94,340.00                          | 89,840.00             | -----                   | \$ 4,500.00                            |
| Polk-----        | 8714    | \$ 1,989.85                           | \$ 2,400.00           | -----                   | \$ 4,389.85                            |
| Randolph-----    | 5788    | \$ 117,023.15                         | \$-----               | \$ 109,778.27           | \$ 7,244.88                            |
|                  | 5813    | \$ 1,642.23                           | \$ 5,000.00           | \$ 69.27                | \$ 6,572.96                            |
|                  | 5816    | 5,919.50                              | -----                 | -----                   | 5,919.50                               |
|                  | 5817    | -----                                 | 1,500.00              | 387.16                  | 1,112.84                               |
|                  | 5821    | 840.00                                | -----                 | -----                   | 840.00                                 |
|                  | 5748    | 2,138.29                              | -----                 | 3,392.51                | 5,530.80                               |
|                  | 5842    | 7,012.62                              | -----                 | 12,592.52               | 5,579.90                               |
|                  |         | \$ 130,299.21                         | \$ 6,500.00           | \$ 126,219.73           | \$ 10,579.48                           |
| Richmond-----    | 6638    | \$ 626.35                             | \$-----               | \$-----                 | \$ 626.35                              |
|                  | 6648    | 383.90                                | 4,000.00              | 15.40                   | 3,620.70                               |
|                  | 6649    | 1,600.00                              | 1,600.00              | -----                   | 3,200.00                               |
|                  | 6655    | 700.31                                | 3,000.00              | -----                   | 3,700.31                               |

## SCHEDULE 7—Continued

| County              | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|---------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Richmond—Continued  | 6669    | \$ 3,796.90                           | \$ 3,800.00           | -----                   | \$ 7,596.90                            |
|                     |         | \$ 6,359.66                           | \$ 12,400.00          | \$ 15.40                | \$ 18,744.26                           |
| Robeson             | 3861    | \$ 228.46                             | \$ -----              | \$ -----                | \$ 228.46                              |
|                     | 3862    | 1,095.55                              | 8,000.00              | 5,876.22                | 1,028.23                               |
|                     | 3863    | 2,971.01                              | 2,800.00              | -----                   | 5,771.01                               |
|                     | 3910    | 1,000.00                              | -----                 | -----                   | 1,000.00                               |
|                     | 3920    | 57,081.01                             | -----                 | 64,728.96               | 7,647.95                               |
|                     | 3971    | 2,500.00                              | -----                 | -----                   | 2,500.00                               |
|                     | 3976    | 54.80                                 | 124,420.00            | 68,412.23               | 55,952.97                              |
|                     | 3995    | 87,815.48                             | -----                 | 63,181.19               | 24,634.29                              |
|                     |         | \$ 150,445.61                         | \$ 135,220.00         | \$ 202,198.60           | \$ 83,467.01                           |
| Rockingham          | 5913    | \$ 283.74                             | \$ -----              | \$ -----                | \$ 283.74                              |
|                     | 5924    | 5,000.00                              | -----                 | -----                   | 5,000.00                               |
|                     | 5956    | 124,276.92                            | -----                 | 124,590.52              | 313.60                                 |
|                     | 5957    | 3,000.00                              | -----                 | -----                   | 3,000.00                               |
|                     | 5959    | 2,600.00                              | -----                 | -----                   | 2,600.00                               |
|                     | 5964    | 100.27                                | 31,060.00             | 29,776.31               | 1,183.42                               |
|                     | 5983    | 69.46                                 | -----                 | -----                   | 69.46                                  |
|                     |         | \$ 134,990.93                         | \$ 31,060.00          | \$ 154,366.83           | \$ 11,684.10                           |
| Rockingham-Caswell  | 5925    | \$ 5,655.37                           | \$ 5,655.37           | -----                   | -----                                  |
|                     | 5934    | 20,000.00                             | -----                 | -----                   | 20,000.00                              |
|                     |         | \$ 25,655.37                          | \$ 5,655.37           | -----                   | \$20,000.00                            |
| Rockingham-Guilford | 5437    | \$ 2,757.97                           | \$ 3,000.00           | \$ 1,718.45             | \$ 1,476.42                            |
| Rowan               | 6710    | \$ 2,158.63                           | \$ -----              | \$ -----                | \$ 2,158.63                            |
|                     | 6711    | 577.42                                | -----                 | -----                   | 577.42                                 |
|                     | 6725    | 2,450.81                              | 179,630.00            | 5,449.05                | 176,631.76                             |
|                     | 6763    | 1,139.88                              | 149,055.00            | 106,914.15              | 43,280.73                              |
|                     |         | \$ 854.64                             | \$ 328,685.00         | \$ 112,363.20           | \$ 217,176.44                          |
| Rowan-Cabarrus      | 6159    | \$ 3,600.00                           | \$ 6,000.00           | \$ 6.08                 | \$ 9,593.92                            |
| Rowan-Davidson      | 6733    | \$ 4,880.11                           | \$ 5,000.00           | -----                   | \$ 9,880.11                            |
| Rutherford          | 8770    | \$ 64,117.21                          | \$ 60,290.00          | \$ -----                | \$ 3,827.21                            |
|                     | 8822    | -----                                 | 105,290.00            | -----                   | 105,290.00                             |
|                     | 8830    | 6,645.49                              | 279,233.00            | 240,928.88              | 31,658.63                              |
|                     | 8860    | \$ 3,000.00                           | -----                 | -----                   | \$ 3,000.00                            |
|                     | 8861    | 5,000.00                              | -----                 | -----                   | 5,000.00                               |
|                     |         | \$ 65,471.72                          | \$ 324,233.00         | \$ 240,928.88           | \$ 148,775.84                          |
| Sampson             | 2690    | \$ 2,530.65                           | \$ 193,370.00         | \$ 444.69               | \$ 190,394.66                          |
|                     | 2705    | 4,000.00                              | 3,000.00              | -----                   | 7,000.00                               |
|                     | 2711    | 258.67                                | -----                 | -----                   | 258.67                                 |
|                     | 2739    | 202,796.62                            | -----                 | 181,927.47              | 20,869.15                              |



## SCHEDULE 7—Continued

| County            | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|-------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Sampson—Continued | 2760    | \$ -----                              | \$ 3,000.00           | \$ 1,261.42             | \$ 1,738.58                            |
|                   | 2780    | 7,200.00                              | -----                 | -----                   | 7,200.00                               |
|                   |         | \$ 211,207.30                         | \$ 199,370.00         | \$ 183,633.58           | \$ 226,943.72                          |
| Scotland          | 6782    | \$ 1,358.51                           | \$ 110,010.00         | \$ 96,839.61            | \$ 11,811.88                           |
|                   | 6783    | 81,167.02                             | -----                 | 79,827.68               | 1,339.34                               |
|                   | 6792    | 462.88                                | 132,445.00            | 106,887.40              | 25,094.72                              |
|                   |         | \$ 79,345.63                          | \$ 242,455.00         | \$ 283,554.69           | \$ 38,245.94                           |
| Stanly            | 6860    | \$ -----                              | \$ 2,000.00           | \$ 2,312.51             | \$ 312.51                              |
|                   | 6862    | 8,600.00                              | -----                 | -----                   | 8,600.00                               |
|                   | 6870    | 37,251.58                             | 2,000.00              | 38,797.89               | 453.69                                 |
|                   | 6872    | 15,311.91                             | -----                 | 14,746.71               | 565.20                                 |
|                   | 6873    | 209,609.94                            | -----                 | 191,711.61              | 17,898.33                              |
|                   | 6972    | 2,900.00                              | -----                 | -----                   | 2,900.00                               |
|                   | 6973    | 635,501.42                            | -----                 | 586,044.24              | 49,457.18                              |
|                   |         | \$ 909,174.85                         | \$ 4,000.00           | \$ 883,612.96           | \$ 79,561.89                           |
|                   |         |                                       |                       |                         |  |
| Stanly-Cabarrus   | 6905    | \$ 1,203.44                           | \$ 182,060.00         | \$ 54,738.16            | \$ 128,525.28                          |
| Stokes            | 7496    | \$ 13,876.30                          | -----                 | \$ 11,090.90            | \$ 2,785.40                            |
|                   | 7508    | 6,270.67                              | -----                 | 485.88                  | 6,756.55                               |
|                   | 7509    | 5,523.58                              | -----                 | 6,798.23                | 1,274.65                               |
|                   | 7562    | 20,376.81                             | -----                 | 16,098.87               | 4,277.94                               |
|                   | 7564    | 53,891.70                             | -----                 | 46,373.26               | 7,518.44                               |
|                   | 7582    | 6,800.00                              | -----                 | -----                   | 6,800.00                               |
|                   |         | \$ 106,739.06                         | -----                 | \$ 79,875.38            | \$ 26,863.68                           |
|                   |         |                                       |                       |                         |  |
| Surry             | 7635    | \$ 210.35                             | \$ -----              | \$ -----                | \$ 210.35                              |
|                   | 7636    | 429.65                                | 181,165.00            | 29,040.08               | 151,695.27                             |
|                   | 7652    | 653.50                                | 68,705.00             | 2,914.77                | 66,443.73                              |
|                   | 7672    | 3,093.03                              | 2,200.00              | 128.85                  | 1,021.88                               |
|                   | 7673    | 2,800.00                              | -----                 | -----                   | 2,800.00                               |
|                   | 7674    | 3,600.00                              | -----                 | -----                   | 3,600.00                               |
|                   |         | \$ 3,320.47                           | \$ 252,070.00         | \$ 32,083.70            | \$ 223,306.77                          |
| Swain             | 9802    | \$ 6,998.74                           | -----                 | -----                   | \$ 6,998.74                            |
| Transylvania      | 9920    | \$ 79.00                              | -----                 | -----                   | \$ 79.00                               |
| Tyrrell           | 1905    | 6,451.72                              | -----                 | \$ 35,031.83            | \$ 41,483.55                           |
|                   | 1906    | 120.60                                | -----                 | -----                   | 120.60                                 |
|                   | 1921    | 4,880.42                              | -----                 | 4.25                    | 4,876.17                               |
|                   |         | \$ 1,691.90                           | -----                 | \$ 35,036.08            | \$ 36,727.98                           |
| Union             | 6917    | -----                                 | \$ 300.00             | \$ 904.65               | \$ 604.65                              |
|                   | 6978    | -----                                 | 146,065.00            | 13,314.77               | 132,750.23                             |
|                   | 6994    | -----                                 | 1,900.00              | 3,134.37                | 1,234.37                               |
|                   |         | -----                                 | \$ 148,265.00         | \$ 17,353.79            | \$ 130,911.21                          |

## SCHEDULE 7—Continued

| County                   | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|--------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Union-Mecklenburg.....   | 6926    | \$ 14,399.61                          | \$ 18,000.00          | \$ 1,357.42             | \$ 2,242.97                            |
| Vance.....               | 4653    | \$ 2,000.00                           | -----                 | -----                   | \$ 2,000.00                            |
|                          | 4695    | 600.00                                | -----                 | -----                   | 600.00                                 |
|                          |         | \$ 2,600.00                           | -----                 | -----                   | \$ 2,600.00                            |
| Wake.....                | 4721    | \$ 5,485.68                           | \$ 295,500.00         | \$ 25,339.13            | \$ 275,646.55                          |
|                          | 4770    | 69.58                                 | -----                 | -----                   | 69.58                                  |
|                          | 4788    | 660.53                                | -----                 | -----                   | 660.53                                 |
|                          | 4789    | 2,800.00                              | -----                 | -----                   | 2,800.00                               |
|                          | 4793    | 192.00                                | 7,000.00              | 1,823.02                | 5,368.98                               |
|                          | 4794    | 11,200.00                             | 4,000.00              | -----                   | 15,200.00                              |
|                          | 4813    | 1,800.00                              | -----                 | -----                   | 1,800.00                               |
|                          | 4826    | 5,400.00                              | 7,200.00              | -----                   | 12,600.00                              |
|                          | 4852    | 36,224.90                             | 1,384.00              | 25,609.02               | 11,999.88                              |
|                          | 4853    | 6,600.00                              | -----                 | -----                   | 6,600.00                               |
|                          | 4855    | 168.00                                | -----                 | 4,246.06                | 4,414.06                               |
|                          | 4856    | 27,347.94                             | -----                 | 16,452.71               | 10,895.23                              |
|                          | 4857    | 3,232.27                              | -----                 | 5,175.55                | 1,943.28                               |
|                          | 4860    | 375.95                                | -----                 | -----                   | 375.95                                 |
|                          | 4861    | 2,600.00                              | 3,000.00              | 3.40                    | 5,596.60                               |
|                          | 4875    | 1,238.80                              | 312,315.00            | 278,421.99              | 32,654.21                              |
|                          | 4876    | 11,000.00                             | -----                 | -----                   | 11,000.00                              |
|                          | 4884    | 253,520.49                            | -----                 | 142,247.93              | 111,272.56                             |
|                          |         | \$ 365,781.48                         | 630,399.00            | \$ 499,318.81           | \$ 496,861.67                          |
| Wake-Durham.....         | 4805    | \$ 371,015.16                         | -----                 | \$ 214,618.98           | \$ 156,396.18                          |
| Wake-Franklin.....       | 4854    | \$ 2,981.67                           | -----                 | -----                   | \$ 2,981.67                            |
| Warren.....              | 4941    | \$ 14.02                              | -----                 | -----                   | \$ 14.02                               |
|                          | 4976    | 7.50                                  | -----                 | -----                   | 7.50                                   |
|                          |         | 21.52                                 | -----                 | -----                   | 21.52                                  |
| Washington.....          | 1971    | \$ 72.99                              | \$ 182,310.00         | \$ 37,413.11            | \$ 144,823.90                          |
| Washington-Beaufort..... | 1007    | \$ 3,084.36                           | -----                 | \$ 83.00                | \$ 3,167.36                            |
| Watauga.....             | 7703    | \$ 540,956.92                         | -----                 | \$ 229,722.07           | \$ 311,234.85                          |
|                          | 7704    | -----                                 | 600.00                | 393.02                  | 206.98                                 |
|                          | 7735    | 1,175.16                              | -----                 | -----                   | 1,175.16                               |
|                          |         | \$ 542,132.08                         | \$ 600.00             | \$ 230,115.09           | \$ 312,616.99                          |
| Wayne.....               | 2830    | \$ 3,411.63                           | \$ 3,000.00           | \$ 2,162.29             | \$ 4,249.34                            |
|                          | 2831    | 33.99                                 | 3,200.00              | 1,147.10                | 2,086.89                               |
|                          | 2849    | 4,300.00                              | 5,000.00              | -----                   | 9,300.00                               |
|                          | 2850    | 3,680.15                              | 5,900.00              | 876.82                  | 1,343.03                               |
|                          |         | \$ 4,065.47                           | 17,100.00             | \$ 4,186.21             | \$ 16,979.26                           |



## SCHEDULE 7—Continued

| County                       | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|------------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Wilkes.....                  | 7809    | \$ 3,168.37                           | \$ 156,890.00         | \$ 77,560.46            | \$ 82,497.91                           |
|                              | 7815    | 219.86                                | 700.00                | 367.36                  | 112.78                                 |
|                              | 7840    | \$ 1,400.00                           | -----                 | -----                   | \$ 1,400.00                            |
|                              | 7881    | 2,400.00                              | -----                 | -----                   | 2,400.00                               |
|                              |         | \$ 6,748.51                           | \$ 157,590.00         | \$ 77,927.82            | \$ 86,410.69                           |
| Wilkes-Alleghany.....        | 7790    | \$ 98,310.53                          | \$ -----              | \$ 70,715.23            | \$ 27,595.30                           |
|                              | 7795    | 2,229.37                              | 481,565.00            | 306,254.66              | 173,080.97                             |
|                              |         | \$ 96,081.16                          | \$ 481,565.00         | \$ 376,969.89           | \$ 200,676.27                          |
| Wilson.....                  | 2957    | \$ 382,271.00                         | \$ 6,000.00           | \$ 357,052.11           | \$ 31,218.89                           |
|                              | 2958    | 3,748.28                              | 4,500.00              | 720.41                  | 31.31                                  |
|                              | 2970    | 170.42                                | 7,000.00              | 18.19                   | 6,811.39                               |
|                              | 2972    | 102,721.45                            | 100,440.00            | 3,540.36                | 1,258.91                               |
|                              |         | \$ 481,073.75                         | \$ 82,940.00          | \$ 361,331.07           | \$ 36,802.68                           |
| Wilson-Nash.....             | 1977    | \$ -----                              | \$ 100,440.00         | \$ 36,611.72            | \$ 63,828.28                           |
|                              | 1988    | 1,710.38                              | 1,000.00              | 2,911.58                | 3,621.96                               |
|                              |         | 1,710.38                              | \$ 101,440.00         | \$ 39,523.30            | \$ 60,206.32                           |
| Yadkin.....                  | 7901    | \$ 384.42                             | -----                 | -----                   | \$ 384.42                              |
|                              | 7930    | 2,800.00                              | -----                 | -----                   | 2,800.00                               |
|                              | 7940    | 4,200.00                              | -----                 | -----                   | 4,200.00                               |
|                              |         | \$ 6,615.58                           | -----                 | -----                   | 6,615.58                               |
| Yadkin-Forsyth.....          | 7910    | \$ 963.55                             | -----                 | -----                   | 963.55                                 |
| Yancey.....                  | 8930    | \$ 1,578.82                           | -----                 | -----                   | \$ 1,578.82                            |
|                              | 8940    | 819.13                                | -----                 | -----                   | 819.23                                 |
|                              | 8975    | 304,466.38                            | -----                 | \$ 286,640.28           | 17,826.10                              |
|                              |         | \$ 306,864.33                         | -----                 | \$ 286,640.28           | \$ 20,224.05                           |
| Yancey-Mitchell.....         | 8976    | -----                                 | \$ 2,000.00           | \$ 100.74               | \$ 1,899.26                            |
| Electric Signals.....        | 914     | \$ 5,976.91                           | -----                 | \$ -----                | \$ 5,976.91                            |
|                              | 915     | 3,057.42                              | -----                 | 17,652.11               | 20,709.53                              |
|                              |         | \$ 9,034.33                           | -----                 | \$ 17,652.11            | 26,686.44                              |
| Planning Survey.....         | 50      | \$ 38,695.11                          | \$ 114,669.87         | \$ 106,730.21           | \$ 46,634.77                           |
| General Construction.....    | 2       | \$ -----                              | \$ 291,609.74         | \$ 291,609.74           | -----                                  |
| Right of Way.....            | 3       | \$ 188,825.00                         | -----                 | \$ 2,075.00             | \$ 186,750.00                          |
| U. S. Geological Survey..... | 5       | -----                                 | \$ 25,000.00          | \$ 10,684.81            | \$ 14,315.19                           |

## SCHEDULE 7—Continued

| County              | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|---------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Scenic Parkway----- | 11      | \$-----                               | \$ 2,000.00           | \$ 6.64                 | \$ 1,993.36                            |
|                     | 12      | 57.16                                 | 1,000.00              | 499.50                  | 443.34                                 |
|                     | 13      | 624.20                                | 1,000.00              | 2,118.96                | 494.76                                 |
|                     | 14      | 493.11                                | 3,000.00              | 1,655.96                | 1,837.15                               |
|                     | 15      | 235.81                                | 2,000.00              | 148.00                  | 2,383.81                               |
|                     | 16      | 21,020.29                             | 30,000.00             | 764.44                  | 50,255.85                              |
|                     | 17      | 43,084.51                             | 17,000.00             | -----                   | 60,084.51                              |
|                     | 18      | 33,601.08                             | 40,000.00             | 321.49                  | 73,922.57                              |
|                     | 19      | 3,384.50                              | 2,000.00              | -----                   | 5,384.50                               |
|                     | 20      | 2,984.48                              | 2,000.00              | -----                   | 4,984.48                               |
|                     | 21      | 1,978.42                              | 2,000.00              | 2.00                    | 3,976.42                               |
|                     | 22      | 1,128.36                              | 2,000.00              | -----                   | 871.64                                 |
|                     | 23      | 738.74                                | 1,000.00              | -----                   | 1,738.74                               |
|                     | 24      | 902.03                                | 1,000.00              | -----                   | 1,902.03                               |
|                     | 25      | 20,656.43                             | 20,000.00             | 11,313.44               | 29,342.99                              |
|                     | 26      | 86,282.39                             | 20,000.00             | 6,736.04                | 99,546.35                              |
|                     | 27      | 500.00                                | 6,000.00              | -----                   | 6,500.00                               |
|                     | 28      | 500.00                                | 1,000.00              | -----                   | 1,500.00                               |
|                     | 29      | 500.00                                | 1,000.00              | -----                   | 1,500.00                               |
|                     | 30      | 2,000.00                              | 5,000.00              | -----                   | 7,000.00                               |
|                     | 31      | 74,895.38                             | 15,000.00             | 12.65                   | 89,882.73                              |
|                     | 32      | 80,557.78                             | 15,000.00             | 1,182.34                | 94,375.44                              |
|                     | 33      | 742.98                                | 10,000.00             | 2,139.43                | 8,603.55                               |
|                     | 34      | 400.00                                | 1,000.00              | -----                   | 1,400.00                               |
|                     |         | \$ 374,896.61                         | \$ 200,000.00         | \$ 25,961.91            | \$ 548,934.70                          |
| Total-----          |         | \$13,779,890.43                       | \$15,597,888.90       | \$14,425,703.36         | \$14,952,075.97                        |



## Detailed Statement of State Highway Betterments

Year Ending June 30, 1948

## SCHEDULE 8

| Division and County | Section    | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|---------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| Division One:       |            |                                       |                       |                         |  |
| Bertie.....         | 1-6-01-112 | \$ 3,567.78                           | \$ 3,567.78           | \$-----                 | \$-----                                |
|                     | 1-6-01-113 | 1,290.27                              | 1,290.27              | -----                   | -----                                  |
|                     | 1-6-01-114 | 17.18                                 | 17.18                 | -----                   | -----                                  |
|                     | 1-6-01-115 | -----                                 | 2,500.00              | 2,330.90                | 169.10                                 |
|                     | 1-6-01-140 | 133,388.41                            | 75,000.00             | 45,016.65               | 13,371.76                              |
| Camden.....         | 1-6-02-102 | 13,814.35                             | -----                 | 458.43                  | 13,355.92                              |
|                     | 1-6-02-104 | 250.66                                | 250.66                | -----                   | -----                                  |
|                     | 1-6-02-105 | 396.58                                | 396.58                | -----                   | -----                                  |
|                     | 1-6-02-106 | 870.00                                | 870.00                | -----                   | -----                                  |
|                     | 1-6-02-107 | 22.67                                 | 15,000.00             | 12,532.46               | 2,444.87                               |
|                     | 1-6-02-108 | -----                                 | 11,000.00             | 12,645.43               | 1,645.43                               |
|                     | 1-6-02-109 | -----                                 | -----                 | 56.40                   | 56.40                                  |
| Chowan.....         | 1-6-03-106 | 594.40                                | 594.40                | -----                   | -----                                  |
|                     | 1-6-03-107 | 11,924.96                             | 10,821.68             | 1,103.28                | -----                                  |
|                     | 1-6-03-108 | 5,441.80                              | 5,284.57              | 157.23                  | -----                                  |
| Currituck.....      | 1-6-04-101 | 310.94                                | 310.94                | -----                   | -----                                  |
|                     | 1-6-04-102 | 4,467.45                              | 4,467.45              | -----                   | -----                                  |
|                     | 1-6-04-103 | 87,726.23                             | -----                 | 87,192.26               | 533.97                                 |
| Dare.....           | 1-6-05-107 | 42,163.57                             | -----                 | 3,715.70                | 38,447.87                              |
|                     | 1-6-05-108 | 185,557.00                            | -----                 | -----                   | 185,557.00                             |
|                     | 1-6-05-109 | 762.24                                | 762.24                | -----                   | -----                                  |
|                     | 1-6-05-110 | 476.53                                | 476.53                | -----                   | -----                                  |
| Edgecombe.....      | 1-6-06-131 | 1,144.51                              | 1,144.51              | -----                   | -----                                  |
|                     | 1-6-06-132 | 3,955.33                              | 3,052.28              | 903.05                  | -----                                  |
|                     | 1-6-06-133 | 5,389.33                              | 5,389.33              | -----                   | -----                                  |
|                     | 1-6-06-134 | 61.53                                 | 1,402.17              | 1,463.70                | -----                                  |
|                     | 1-6-06-135 | 3,737.77                              | 3,698.81              | 885.74                  | 846.78                                 |
|                     | 1-6-06-136 | -----                                 | 10,000.00             | 9,854.13                | 145.87                                 |
|                     | 1-6-06-137 | -----                                 | 5,000.00              | 7,581.16                | 2,581.16                               |
|                     | 1-6-06-138 | -----                                 | 18,000.00             | 15,443.64               | 2,556.36                               |
| Gates.....          | 1-6-07-118 | 101.38                                | 101.38                | -----                   | -----                                  |
|                     | 1-6-07-119 | -----                                 | 12,000.00             | 13,533.32               | 1,533.32                               |
|                     | 1-6-07-120 | -----                                 | 12,000.00             | 15,115.31               | 3,115.31                               |
|                     | 1-6-07-121 | -----                                 | 12,000.00             | 11,436.48               | 563.52                                 |
|                     | 1-6-07-122 | -----                                 | 4,500.00              | -----                   | 4,500.00                               |
| Halifax.....        | 1-6-08-129 | 100.83                                | 100.83                | -----                   | -----                                  |
|                     | 1-6-08-130 | 219.21                                | 219.21                | -----                   | -----                                  |
|                     | 1-6-08-131 | 1,033.21                              | 1,033.21              | -----                   | -----                                  |
|                     | 1-6-08-132 | 661.86                                | 615.80                | 117.57                  | 71.50                                  |
|                     | 1-6-08-133 | 476.69                                | 866.59                | 389.90                  | -----                                  |
|                     | 1-6-08-134 | 38,673.76                             | -----                 | 36,694.09               | 1,979.67                               |
|                     | 1-6-08-135 | -----                                 | 44,000.00             | 41,654.09               | 2,345.91                               |
|                     | 1-6-08-136 | -----                                 | 7,500.00              | 5,761.21                | 1,738.79                               |
|                     | 1-6-08-137 | -----                                 | 8,500.00              | 6,283.61                | 2,216.39                               |
|                     | 1-6-08-138 | -----                                 | 10,000.00             | 8,033.42                | 1,966.58                               |
|                     | 1-6-08-139 | -----                                 | 10,500.00             | 8,686.65                | 1,813.35                               |
|                     | 1-6-08-140 | -----                                 | 5,000.00              | -----                   | 5,000.00                               |
|                     | 1-6-08-141 | -----                                 | -----                 | 2.28                    | 2.28                                   |
| Hertford.....       | 1-6-09-115 | 231.80                                | 231.80                | -----                   | -----                                  |
|                     | 1-6-09-116 | -----                                 | 3,500.00              | 4,639.02                | 1,139.02                               |

## SCHEDULE 8—Continued

| Division and County     | Section    | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|-------------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| Division One—Continued: |            |                                       |                       |                         |  |
| Martin.....             | 1-6-10-115 | \$ 115.39                             | \$ 1,018.44           | \$ 903.05               | \$-----                                |
|                         | 1-6-10-116 | 593.68                                | 593.68                | -----                   | -----                                  |
|                         | 1-6-10-118 | -----                                 | 6,000.00              | 6,237.68                | 237.68                                 |
| Northampton.....        | 1-6-11-146 | 630.60                                | 630.60                | -----                   | -----                                  |
|                         | 1-6-11-147 | 2,736.45                              | 2,736.45              | -----                   | -----                                  |
|                         | 1-6-11-148 | 1,909.71                              | 2,475.15              | 565.44                  | -----                                  |
|                         | 1-6-11-149 | 1,244.59                              | 1,770.21              | 525.62                  | -----                                  |
|                         | 1-6-11-150 | -----                                 | 6,500.00              | 7,070.47                | 570.47                                 |
|                         | 1-6-11-151 | -----                                 | 10,000.00             | 7,167.60                | 2,832.40                               |
|                         | 1-6-11-152 | -----                                 | 13,000.00             | 9,738.91                | 3,261.09                               |
| Pasquotank.....         | 1-6-12-103 | 4,682.45                              | 4,682.45              | -----                   | -----                                  |
|                         | 1-6-12-105 | 50.77                                 | 50.77                 | -----                   | -----                                  |
|                         | 1-6-12-106 | 405.58                                | 405.58                | -----                   | -----                                  |
|                         | 1-6-12-107 | -----                                 | 10,000.00             | 9,302.87                | 697.13                                 |
|                         | 1-6-12-108 | -----                                 | 1,700.00              | 4,649.12                | 2,949.11                               |
| Perquimans.....         | 1-6-13-103 | 422.17                                | 422.17                | -----                   | -----                                  |
|                         | 1-6-13-105 | -----                                 | -----                 | 3.00                    | 3.00                                   |
| Warren.....             | 1-6-14-110 | .01                                   | .01                   | -----                   | -----                                  |
|                         | 1-6-14-112 | 1,498.78                              | 1,498.78              | -----                   | -----                                  |
|                         | 1-6-14-113 | -----                                 | 15,000.00             | 12,519.80               | 2,480.20                               |
| Division Wide.....      | 1-6-00-197 | 22,741.76                             | -----                 | -----                   | 22,741.76                              |
| Total Division One..... |            | \$ 538,157.23                         | \$ 167,219.55         | \$ 409,408.74           | \$ 295,968.04                          |
| Division Two:           |            |                                       |                       |                         |  |
| Beaufort.....           | 2-6-15-110 | \$ 762.24                             | \$ 762.24             | \$-----                 | \$-----                                |
|                         | 2-6-15-111 | 8,738.15                              | 111,000.00            | 74,639.36               | 45,098.79                              |
|                         | 2-6-15-112 | 961.39                                | 961.39                | -----                   | -----                                  |
|                         | 2-6-15-113 | -----                                 | 4,659.75              | 4,659.75                | -----                                  |
|                         | 2-6-15-114 | -----                                 | 4,200.00              | -----                   | 4,200.00                               |
| Carteret.....           | 2-6-16-120 | .26                                   | .26                   | -----                   | -----                                  |
|                         | 2-6-16-121 | 41,850.00                             | 31,000.00             | 69,946.07               | 2,903.93                               |
|                         | 2-6-16-122 | -----                                 | 13,500.00             | 12,704.60               | 795.40                                 |
| Craven.....             | 2-6-17-110 | 433.78                                | 433.78                | -----                   | -----                                  |
|                         | 2-6-17-112 | 1,512.80                              | 730.60                | 782.20                  | -----                                  |
|                         | 2-6-17-113 | -----                                 | 77,500.00             | -----                   | 77,500.00                              |
| Greene.....             | 2-6-18-104 | 18,375.92                             | 18,375.92             | -----                   | -----                                  |
|                         | 2-6-18-106 | 454.71                                | 454.71                | -----                   | -----                                  |
|                         | 2-6-18-107 | 730.48                                | 730.48                | -----                   | -----                                  |
|                         | 2-6-18-108 | -----                                 | 10,250.00             | 9,882.00                | 368.00                                 |
| Hyde.....               | 2-6-19-103 | 49,588.62                             | -----                 | 40,931.98               | 8,656.64                               |
|                         | 2-6-19-106 | 3,700.00                              | 886.19                | 2,813.81                | -----                                  |
|                         | 2-6-19-107 | 30,000.00                             | -----                 | -----                   | 30,000.00                              |
| Lenoir.....             | 2-6-21-106 | 4,319.40                              | 4,319.40              | -----                   | -----                                  |
|                         | 2-6-21-107 | 22,000.00                             | -----                 | -----                   | 22,000.00                              |
|                         | 2-6-21-109 | 9,547.14                              | 9,547.14              | -----                   | -----                                  |
| Onslow.....             | 2-6-22-106 | 16,210.00                             | 49,167.23             | 65,377.23               | -----                                  |
| Pamlico.....            | 2-6-23-108 | 10,931.97                             | 15,000.00             | 1,461.83                | 2,606.20                               |
| Pitt.....               | 2-6-24-107 | 414.07                                | 414.07                | -----                   | -----                                  |
|                         | 2-6-24-109 | 2,970.00                              | 2,970.00              | -----                   | -----                                  |
|                         | 2-6-24-110 | 108.82                                | 108.82                | -----                   | -----                                  |
|                         | 2-6-24-113 | 9,512.36                              | 9,512.36              | -----                   | -----                                  |
|                         | 2-6-24-114 | 499.93                                | 499.93                | -----                   | -----                                  |
|                         | 2-6-24-115 | 459.27                                | 459.27                | -----                   | -----                                  |
|                         | 2-6-24-116 | 236.67                                | 236.67                | -----                   | -----                                  |
|                         | 2-6-24-117 | 15,388.67                             | 2,000.00              | 14,990.17               | 2,398.50                               |



## SCHEDULE 8—Continued

| Division and County            | Section    | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|--------------------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| <b>Division Two—Continued:</b> |            |                                       |                       |                         |  |
| Pitt.....                      | 2-6-24-118 | \$-----                               | \$ 12,750.00          | \$ 11,590.54            | \$ 1,159.46                            |
|                                | 2-6-24-119 | -----                                 | 5,000.00              | 5,088.95                | 88.95                                  |
| Tyrrell.....                   | 2-6-25-104 | 14,443.30                             | 3,041.41              | 14,243.82               | 3,240.89                               |
|                                | 2-6-25-109 | 4,375.00                              | 169.64                | 4,544.64                | -----                                  |
|                                | 2-6-25-110 | 35,080.94                             | -----                 | 6,062.62                | 29,018.32                              |
|                                | 2-6-25-111 | 24,000.00                             | 50,000.00             | 24,654.00               | 49,346.00                              |
|                                | 2-6-25-112 | 5,000.00                              | 1,276.12              | 3,723.88                | -----                                  |
| Washington.....                | 2-6-26-106 | 60,126.12                             | 10,750.00             | 61,888.04               | 8,988.08                               |
| <b>Total Division Two.....</b> |            | <b>\$ 368,321.91</b>                  | <b>\$ 349,854.84</b>  | <b>\$ 429,985.49</b>    | <b>\$ 288,191.26</b>                   |
| <b>Division Three</b>          |            |                                       |                       |                         |  |
| Bladen.....                    | 3-6-27-129 | \$ 1,974.75                           | \$ 1,974.75           | \$-----                 | \$-----                                |
|                                | 3-6-27-130 | 13,514.38                             | -----                 | 9,941.69                | 3,572.69                               |
|                                | 3-6-27-131 | 17,850.00                             | -----                 | -----                   | 17,850.00                              |
|                                | 3-6-27-132 | -----                                 | 18,000.00             | 3,821.09                | 14,178.91                              |
|                                | 3-6-27-133 | -----                                 | 75,000.00             | 72,189.83               | 2,810.17                               |
| Brunswick.....                 | 3-6-28-102 | 57.54                                 | 57.54                 | -----                   | -----                                  |
|                                | 3-6-28-122 | 92,000.00                             | -----                 | 151.41                  | 91,848.59                              |
|                                | 3-6-28-123 | -----                                 | 39,750.00             | 335.11                  | 38,414.89                              |
|                                | 3-6-28-150 | 1,455.80                              | 1,455.80              | -----                   | -----                                  |
| Columbus.....                  | 3-6-29-119 | 2,060.00                              | -----                 | -----                   | 2,060.00                               |
|                                | 3-6-29-121 | 2,093.18                              | 2,093.18              | -----                   | -----                                  |
|                                | 3-6-29-122 | -----                                 | 7,125.00              | -----                   | 7,125.00                               |
|                                | 3-6-29-150 | 2,705.01                              | -----                 | -----                   | 2,705.01                               |
| Cumberland.....                | 3-6-30-119 | 8,232.50                              | 79,267.17             | 24,946.47               | 62,553.20                              |
|                                | 3-6-30-128 | 50,000.00                             | -----                 | 9,597.24                | 40,402.76                              |
|                                | 3-6-30-129 | 10,055.25                             | 4,348.93              | 5,706.32                | -----                                  |
|                                | 3-6-30-130 | 4,149.27                              | -----                 | -----                   | 4,149.27                               |
| Duplin.....                    | 3-6-31-109 | 4,000.00                              | 4,000.00              | -----                   | -----                                  |
|                                | 3-6-31-116 | 4,400.00                              | -----                 | -----                   | 4,400.00                               |
|                                | 3-6-31-118 | 5,056.75                              | 5,056.75              | -----                   | -----                                  |
|                                | 3-6-31-119 | 4,360.00                              | -----                 | -----                   | 4,360.00                               |
|                                | 3-6-31-120 | 1,713.68                              | 1,713.68              | -----                   | -----                                  |
|                                | 3-6-31-121 | -----                                 | 17,640.00             | 6,903.68                | 10,736.32                              |
| New Hanover.....               | 3-6-32-119 | 1,375.82                              | 1,375.82              | -----                   | -----                                  |
| Pender.....                    | 3-6-33-113 | 2,204.02                              | 2,204.02              | -----                   | -----                                  |
|                                | 3-6-33-116 | 2,516.08                              | 2,516.08              | -----                   | -----                                  |
|                                | 3-6-33-122 | 7,851.88                              | 7,851.88              | -----                   | -----                                  |
|                                | 3-6-33-124 | 4,028.49                              | 4,028.49              | -----                   | -----                                  |
|                                | 3-6-33-125 | 3,253.07                              | 3,253.07              | -----                   | -----                                  |
|                                | 3-6-33-126 | 1,560.00                              | -----                 | -----                   | 1,560.00                               |
|                                | 3-6-33-127 | 77.23                                 | 77.23                 | -----                   | -----                                  |
|                                | 3-6-33-128 | 16,092.00                             | 16,092.00             | -----                   | -----                                  |
|                                | 3-6-33-129 | 13,337.74                             | 13,337.74             | -----                   | -----                                  |
|                                | 3-6-33-130 | 13,192.89                             | 13,192.89             | -----                   | -----                                  |
|                                | 3-6-33-131 | 1,395.04                              | 1,395.04              | -----                   | -----                                  |
|                                | 3-6-33-132 | 20,766.73                             | -----                 | 15,721.13               | 5,045.60                               |
|                                | 3-6-33-133 | 17,950.00                             | 16,390.83             | 15,914.50               | 18,426.33                              |
| Sampson.....                   | 3-6-34-128 | 17.36                                 | 17.36                 | -----                   | -----                                  |
|                                | 3-6-34-129 | 2,105.28                              | 2,105.28              | -----                   | -----                                  |
|                                | 3-6-34-131 | 1,504.63                              | 1,503.63              | -----                   | -----                                  |
|                                | 3-6-34-132 | 20,394.71                             | 20,354.71             | -----                   | -----                                  |
|                                | 3-6-34-133 | 2,070.35                              | 739.56                | 1,330.79                | -----                                  |

## SCHEDULE 8—Continued

| Division and County        | Section    | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|----------------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Three—Continued:  |            |                                       |                       |                         |  |
| Sampson—Continued .....    | 3-6-34-134 | \$ 70,000.00                          | -----                 | \$ 15,093.99            | \$ 54,906.01                           |
| Division Wide .....        | 3-6-00-198 | 1,096.27                              | -----                 | -----                   | 1,096.27                               |
| Total Division Three ..... |            | \$ 338,778.88                         | \$ 231,075.39         | \$ 181,653.25           | \$ 388,201.02                          |
| Division Four:             |            |                                       |                       |                         |  |
| Franklin .....             | 4-6-35-130 | \$ 8,752.35                           | \$ 998.11             | \$ 7,754.24             | \$ -----                               |
|                            | 4-6-35-131 | 10,067.36                             | 1,128.43              | 8,938.93                | -----                                  |
|                            | 4-6-35-132 | -----                                 | 1,204.00              | 1,180.72                | 23.28                                  |
|                            | 4-6-35-133 | -----                                 | 18,850.00             | 12,570.89               | 6,279.11                               |
|                            | 4-6-35-134 | -----                                 | 12,085.00             | 5,316.50                | 6,768.50                               |
|                            | 4-6-35-135 | -----                                 | 16,480.00             | 4,783.06                | 11,696.94                              |
| Johnston .....             | 4-6-36-133 | 5,496.32                              | 5,000.00              | 10,737.16               | 240.84                                 |
|                            | 4-6-36-134 | -----                                 | 19,895.00             | 43.28                   | 19,851.72                              |
|                            | 4-6-36-135 | -----                                 | 33,508.47             | 27,909.81               | 5,598.66                               |
|                            | 4-6-36-136 | -----                                 | 31,127.00             | 26,576.80               | 4,550.20                               |
|                            | 4-6-36-137 | -----                                 | 17,680.00             | 19,069.71               | 1,389.71                               |
|                            | 4-6-36-138 | -----                                 | 22,400.00             | 28,728.43               | 6,328.43                               |
|                            | 4-6-36-139 | -----                                 | 17,510.00             | 16,825.75               | 684.25                                 |
|                            | 4-6-36-140 | -----                                 | 15,090.00             | 82.90                   | 15,007.10                              |
| Nash .....                 | 4-6-37-122 | 15,120.92                             | 887.08                | 14,233.84               | -----                                  |
|                            | 4-6-37-123 | 2,707.74                              | 4,493.87              | 7,201.61                | -----                                  |
|                            | 4-6-37-124 | -----                                 | 13,573.00             | 10,558.97               | 3,014.03                               |
|                            | 4-6-37-125 | -----                                 | 17,538.00             | 17,824.46               | 286.46                                 |
|                            | 4-6-37-126 | -----                                 | 750.00                | 340.10                  | 409.90                                 |
|                            | 4-6-37-127 | -----                                 | 7,680.00              | 9,083.19                | 1,403.19                               |
|                            | 4-6-37-128 | -----                                 | 22,500.00             | -----                   | 22,500.00                              |
| Wake .....                 | 4-6-38-150 | 128,452.64                            | -----                 | 2,031.60                | 130,484.24                             |
|                            | 4-6-38-153 | 1,620.78                              | 1,229.34              | 2,850.12                | -----                                  |
|                            | 4-6-38-154 | 2,811.33                              | 2,811.33              | -----                   | -----                                  |
|                            | 4-6-38-155 | 5,771.40                              | 437.16                | 6,208.56                | -----                                  |
|                            | 4-6-38-156 | -----                                 | 1,500.00              | 524.47                  | 975.53                                 |
|                            | 4-6-38-157 | -----                                 | 8,800.00              | 5,444.67                | 3,355.33                               |
|                            | 4-6-38-158 | -----                                 | 11,400.00             | 9.18                    | 11,390.82                              |
|                            | 4-6-38-159 | -----                                 | 6,800.00              | -----                   | 6,800.00                               |
|                            | 4-6-38-160 | -----                                 | 11,840.00             | 3,266.16                | 8,573.84                               |
|                            | 4-6-38-161 | -----                                 | 3,360.00              | 2,344.26                | 1,015.74                               |
|                            | 4-6-38-162 | -----                                 | 9,000.00              | 3.00                    | 8,997.00                               |
|                            | 4-6-38-163 | -----                                 | 7,500.00              | -----                   | 7,500.00                               |
|                            | 4-6-38-164 | -----                                 | 14,050.00             | -----                   | 14,050.00                              |
|                            | 4-6-38-165 | -----                                 | 10,269.00             | -----                   | 10,269.00                              |
|                            | 4-6-38-190 | 43,468.75                             | -----                 | 1,115.15                | 42,353.60                              |
| Wayne .....                | 4-6-39-121 | 46,964.84                             | -----                 | 43,778.07               | 3,185.77                               |
| Wilson .....               | 4-6-40-117 | 14,833.58                             | 6,113.19              | 8,720.39                | -----                                  |
|                            | 4-6-40-118 | 8,103.00                              | 3,467.31              | 4,635.69                | -----                                  |
|                            | 4-6-40-119 | 94,570.00                             | -----                 | 9,601.45                | 84,968.55                              |
|                            | 4-6-40-120 | -----                                 | 31,449.50             | 30,851.72               | 597.78                                 |
|                            | 4-6-40-121 | -----                                 | 18,880.00             | 19,014.55               | 134.55                                 |
| Vance .....                | 4-6-41-113 | -----                                 | 11,970.00             | 1,211.94                | 10,758.06                              |
| Division Wide .....        | 4-6-00-198 | 1,976.00                              | -----                 | -----                   | 1,976.00                               |
| Total Division Four .....  |            | \$ 390,717.01                         | \$ 410,443.89         | \$ 367,308.13           | \$ 433,852.77                          |



## SCHEDULE 8—Continued

| Division and County   | Section    | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|-----------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| <b>Division Five:</b> |            |                                       |                       |                         |  |
| Alamance.....         | 5-6-42-138 | \$ 69,086.00                          | \$-----               | \$ 55,692.83            | \$ 13,393.17                           |
|                       | 5-6-42-139 | 978.18                                | 382.56                | 585.62                  | -----                                  |
|                       | 5-6-42-142 | 293.75                                | 1,126.31              | 1,420.06                | -----                                  |
|                       | 5-6-42-143 | 1,898.20                              | 1,259.50              | 3,157.70                | -----                                  |
|                       | 5-6-42-144 | 1,708.59                              | 1,708.59              | -----                   | -----                                  |
|                       | 5-6-42-145 | -----                                 | 19,025.71             | 19,025.71               | -----                                  |
|                       | 5-6-42-146 | -----                                 | 6,720.00              | 5,749.57                | 970.43                                 |
|                       | 5-6-42-147 | -----                                 | 71,940.37             | 178.61                  | 71,761.76                              |
| Caswell.....          | 5-6-43-127 | 1.68                                  | 1.68                  | -----                   | -----                                  |
|                       | 5-6-43-128 | 315.80                                | 101.11                | 214.69                  | -----                                  |
|                       | 5-6-43-129 | 6,850.01                              | -----                 | 4,774.84                | 2,075.17                               |
|                       | 5-6-43-130 | 17,627.47                             | 120.64                | 17,506.83               | -----                                  |
|                       | 5-6-43-131 | 4,200.00                              | -----                 | 3,981.69                | 218.31                                 |
|                       | 5-6-43-132 | 454.24                                | 496.24                | 42.00                   | -----                                  |
|                       | 5-6-43-133 | 3,080.00                              | 1,039.60              | 4,119.60                | -----                                  |
|                       | 5-6-43-134 | -----                                 | 18,150.00             | 12,541.99               | 5,608.01                               |
|                       | 5-6-43-135 | -----                                 | 12,085.00             | 5,284.26                | 6,800.74                               |
| Durham.....           | 5-6-44-127 | 361.35                                | 361.35                | -----                   | -----                                  |
|                       | 5-6-44-128 | -----                                 | 15,037.85             | 15,100.87               | 63.02                                  |
| Granville.....        | 5-6-45-122 | 2,117.63                              | 2,599.87              | 482.24                  | -----                                  |
|                       | 5-6-45-126 | 1,418.96                              | 1,410.73              | 8.23                    | -----                                  |
| Guilford.....         | 5-6-46-164 | 5,513.94                              | 5,513.94              | -----                   | -----                                  |
|                       | 5-6-46-167 | 17,713.38                             | 51.10                 | 17,662.28               | -----                                  |
|                       | 5-6-46-169 | 45.42                                 | 45.42                 | -----                   | -----                                  |
|                       | 5-6-46-170 | 1,254.76                              | 1,272.61              | 17.85                   | -----                                  |
|                       | 5-6-46-171 | 174.12                                | 173.16                | .96                     | -----                                  |
|                       | 5-6-46-172 | 3,498.58                              | 1,554.82              | 1,943.76                | -----                                  |
|                       | 5-6-46-173 | 11,174.88                             | 32.46                 | 11,207.34               | -----                                  |
|                       | 5-6-46-174 | -----                                 | 5,280.00              | 6,470.58                | 1,190.58                               |
|                       | 5-6-46-175 | -----                                 | 3,040.00              | 44.24                   | 2,295.76                               |
|                       | 5-6-46-176 | -----                                 | 22,355.00             | 21,449.00               | 906.00                                 |
|                       | 5-6-46-177 | -----                                 | 8,000.00              | 7,138.45                | 861.55                                 |
| Orange.....           | 5-6-47-134 | 980.76                                | 80.28                 | 1,061.04                | -----                                  |
|                       | 5-6-47-136 | 397.77                                | 693.77                | 296.00                  | -----                                  |
|                       | 5-6-47-137 | -----                                 | 8,378.43              | 8,378.43                | -----                                  |
|                       | 5-6-47-138 | -----                                 | 8,320.00              | 5,157.92                | 3,162.08                               |
| Person.....           | 5-6-48-114 | 2,365.48                              | 83.50                 | 2,448.98                | -----                                  |
|                       | 5-6-48-115 | 1,913.27                              | 233.13                | 1,680.14                | -----                                  |
|                       | 5-6-48-116 | 1,861.66                              | 27.67                 | 1,833.99                | -----                                  |
|                       | 5-6-48-117 | 380.00                                | 14,632.67             | 8,008.51                | 6,244.16                               |
|                       | 5-6-48-118 | -----                                 | 21,969.60             | 10,801.87               | 3,167.73                               |
|                       | 5-6-48-119 | -----                                 | -----                 | 5,251.97                | 5,251.97                               |
| Rockingham.....       | 5-6-49-162 | 6,496.95                              | 140.33                | 6,637.28                | -----                                  |
|                       | 5-6-49-163 | 18,289.02                             | 903.46                | 17,385.56               | -----                                  |
|                       | 5-6-49-167 | 13,285.90                             | -----                 | 5,421.65                | 7,864.25                               |
|                       | 5-6-49-168 | 398.98                                | 398.98                | -----                   | -----                                  |
|                       | 5-6-49-169 | 1,290.88                              | 1,290.88              | -----                   | -----                                  |
|                       | 5-6-49-170 | 2,908.48                              | 1,446.80              | 1,461.68                | -----                                  |
|                       | 5-6-49-171 | 2,572.08                              | 2,734.58              | 162.50                  | -----                                  |
|                       | 5-6-49-172 | 17,780.00                             | -----                 | 18,873.45               | 1,093.45                               |
|                       | 5-6-49-173 | 497.72                                | 497.72                | -----                   | -----                                  |
|                       | 5-6-49-174 | 13,500.00                             | 872.40                | 14,372.40               | -----                                  |
|                       | 5-6-49-175 | 3,118.85                              | 397.43                | 2,740.34                | 18.92                                  |
|                       | 5-6-49-176 | 2,635.00                              | 1,042.51              | 1,592.49                | -----                                  |
|                       | 5-6-49-177 | -----                                 | 24,080.00             | 5,107.50                | 18,972.50                              |

## SCHEDULE 8—Continued

| Division and County       | Section    | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|---------------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Five—Continued:  |            |                                       |                       |                         |  |
| Rockingham—Continued..... | 5-6-49-178 | \$-----                               | \$ 148,440.00         | \$ 1,572.99             | \$ 146,867.01                          |
| Division Wide.....        | 5-6-00-197 | 5,097.32                              | -----                 | -----                   | 5,097.32                               |
| Total Division Five.....  | -----      | \$ 199,306.16                         | \$ 421,995.00         | \$ 321,449.21           | \$ 299,851.95                          |
| Division Six:             |            |                                       |                       |                         |  |
| Chatham.....              | 6-6-50-125 | \$ 2,256.57                           | \$ 2,256.57           | \$-----                 | \$-----                                |
|                           | 6-6-50-126 | 1,592.35                              | 1,592.35              | -----                   | -----                                  |
|                           | 6-6-50-127 | 727.74                                | 16,537.74             | 15,281.48               | 528.52                                 |
|                           | 6-6-50-128 | -----                                 | 64,368.38             | 144.20                  | 64,224.18                              |
|                           | 6-6-50-129 | -----                                 | 26,400.00             | 407.86                  | 25,992.14                              |
| Davidson.....             | 6-6-51-143 | 75.96                                 | 75.96                 | -----                   | -----                                  |
|                           | 6-6-51-151 | 52.83                                 | 52.83                 | 983.76                  | 983.76                                 |
|                           | 6-6-51-155 | 250,000.00                            | 250,000.00            | -----                   | -----                                  |
|                           | 6-6-51-160 | 2,463.18                              | 2,463.18              | -----                   | -----                                  |
|                           | 6-6-51-161 | 3,165.20                              | 3,165.20              | -----                   | -----                                  |
|                           | 6-6-51-162 | 582.88                                | 582.88                | -----                   | -----                                  |
|                           | 6-6-51-163 | 11,844.69                             | -----                 | 10,972.68               | 872.01                                 |
|                           | 6-6-51-164 | 7,301.31                              | -----                 | 9,092.49                | 1,791.18                               |
|                           | 6-6-51-165 | 352.47                                | 352.47                | -----                   | -----                                  |
|                           | 6-6-51-166 | 501.55                                | 501.55                | -----                   | -----                                  |
|                           | 6-6-51-167 | -----                                 | 28,394.05             | 28,394.05               | -----                                  |
|                           | 6-6-51-168 | -----                                 | 17,200.00             | 13,450.91               | 3,749.09                               |
|                           | 6-6-51-169 | -----                                 | 25,110.00             | 26,606.70               | 1,496.70                               |
| Harnett.....              | 6-6-52-132 | 574.77                                | 574.77                | -----                   | -----                                  |
|                           | 6-6-52-133 | 92.65                                 | 92.65                 | -----                   | -----                                  |
|                           | 6-6-52-134 | 678.69                                | 678.69                | -----                   | -----                                  |
|                           | 6-6-52-135 | -----                                 | 18,135.45             | 18,135.45               | -----                                  |
|                           | 6-6-52-136 | -----                                 | 11,625.00             | 13,599.24               | 1,974.24                               |
|                           | 6-6-52-137 | -----                                 | 12,400.00             | 10,131.02               | 2,268.98                               |
|                           | 6-6-52-138 | -----                                 | 10,307.00             | 1,891.52                | 8,415.48                               |
|                           | 6-6-52-139 | -----                                 | 37,467.17             | -----                   | 37,467.07                              |
| Hoke.....                 | 6-6-53-113 | 3,107.43                              | 3,107.43              | -----                   | -----                                  |
|                           | 6-6-53-114 | 1,840.02                              | 1,840.02              | -----                   | -----                                  |
|                           | 6-6-53-115 | 6,319.34                              | 6,308.34              | 11.00                   | -----                                  |
|                           | 6-6-53-116 | -----                                 | 59,210.00             | 57,533.17               | 1,676.83                               |
|                           | 6-6-53-117 | -----                                 | 6,600.00              | 4,811.27                | 1,788.73                               |
| Lee.....                  | 6-6-54-114 | 507.53                                | 507.53                | -----                   | -----                                  |
|                           | 6-6-54-115 | 133.55                                | 133.55                | -----                   | -----                                  |
|                           | 6-6-54-116 | -----                                 | 6,768.53              | 6,768.53                | -----                                  |
|                           | 6-6-54-117 | -----                                 | 8,913.00              | 9,970.93                | 1,057.93                               |
| Moore.....                | 6-6-55-137 | 932.25                                | 932.25                | -----                   | -----                                  |
|                           | 6-6-55-144 | 1,403.53                              | 1,403.53              | -----                   | -----                                  |
|                           | 6-6-55-145 | 997.91                                | 997.91                | -----                   | -----                                  |
|                           | 6-6-55-146 | 327.11                                | 327.11                | -----                   | -----                                  |
|                           | 6-6-50-147 | 1,490.60                              | 1,490.60              | -----                   | -----                                  |
|                           | 6-6-55-148 | 435.57                                | 417.75                | 17.82                   | -----                                  |
|                           | 6-6-55-149 | 7,200.00                              | -----                 | 4,466.72                | 2,733.28                               |
|                           | 6-6-55-150 | -----                                 | 36,600.00             | 28,748.34               | 7,851.66                               |
|                           | 6-6-55-151 | -----                                 | 4,160.00              | 4,429.65                | 269.65                                 |
|                           | 6-6-55-152 | -----                                 | 44,950.00             | 43,019.12               | 1,930.88                               |
| Randolph.....             | 6-6-56-153 | 6,028.40                              | 6,028.40              | -----                   | -----                                  |
|                           | 6-6-56-154 | 1,208.85                              | 1,208.85              | -----                   | -----                                  |
|                           | 6-6-56-155 | 330.07                                | 330.07                | -----                   | -----                                  |
|                           | 6-6-56-156 | 2,295.33                              | 2,295.33              | -----                   | -----                                  |



## SCHEDULE 8—Continued

| Division and County     | Section    | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|-------------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Six—Continued: |            |                                       |                       |                         |  |
| Randolph.....           | 6-6-56-157 | \$ 539.83                             | \$ 539.83             | \$-----                 | \$-----                                |
|                         | 6-6-56-158 | 2,996.48                              | 2,996.48              | -----                   | -----                                  |
|                         | 6-6-56-159 | -----                                 | 19,380.00             | 13,563.76               | 5,816.24                               |
|                         | 6-6-56-160 | 42,000.00                             | 4,194.63              | 37,805.37               | -----                                  |
|                         | 6-6-56-161 | -----                                 | 18,533.66             | 18,533.66               | -----                                  |
|                         | 6-6-56-162 | -----                                 | 88,166.00             | 8,442.48                | 79,723.52                              |
|                         | 6-6-56-163 | -----                                 | 8,271.65              | 8,787.60                | 515.95                                 |
|                         | 6-6-56-164 | -----                                 | 43,700.00             | 6,977.66                | 36,722.34                              |
| Robeson.....            | 6-6-57-144 | 2,465.17                              | 2,465.17              | -----                   | -----                                  |
|                         | 6-6-57-151 | 1,113.33                              | 1,113.33              | -----                   | -----                                  |
|                         | 6-6-57-152 | 203.21                                | 203.21                | -----                   | -----                                  |
|                         | 6-6-57-153 | 144.79                                | 144.79                | -----                   | -----                                  |
|                         | 6-6-57-154 | 902.50                                | 902.50                | -----                   | -----                                  |
|                         | 6-6-57-155 | 1,247.25                              | 482.95                | 764.30                  | -----                                  |
|                         | 6-6-57-156 | 3,974.45                              | 2,635.34              | 1,339.11                | -----                                  |
|                         | 6-6-57-157 | 2,650.13                              | 460.30                | 3,110.43                | -----                                  |
|                         | 6-6-57-158 | -----                                 | 6,157.00              | 5,402.77                | 754.23                                 |
|                         | 6-6-57-159 | 3,200.00                              | 1,820.83              | 1,379.17                | -----                                  |
|                         | 6-6-57-160 | -----                                 | 26,680.00             | 26,074.24               | 585.76                                 |
|                         | 6-6-57-161 | -----                                 | 10,000.00             | -----                   | 10,000.00                              |
| Scotland.....           | 6-6-58-113 | 194.11                                | 194.11                | -----                   | -----                                  |
|                         | 6-6-58-114 | 212.26                                | 214.14                | 1.88                    | -----                                  |
|                         | 6-6-58-115 | 11,034.00                             | 10,910.80             | 123.20                  | -----                                  |
|                         | 6-6-58-116 | -----                                 | 28,367.00             | 19,696.32               | 8,670.68                               |
|                         | 6-6-58-117 | -----                                 | 5,527.83              | 1,887.12                | 7,414.95                               |
|                         | 6-6-58-118 | -----                                 | 7,400.00              | 7,244.14                | 155.86                                 |
| Total Division Six..... |            | \$ 366,504.60                         | \$ 400,975.40         | \$ 466,226.88           | \$ 301,253.12                          |
| Division Seven:         |            |                                       |                       |                         |  |
| Anson.....              | 7-6-59-128 | \$ 912.87                             | \$ 912.87             | \$-----                 | \$-----                                |
|                         | 7-6-59-129 | 996.92                                | 996.92                | -----                   | -----                                  |
|                         | 7-6-59-130 | 6,346.12                              | 6,346.12              | -----                   | -----                                  |
|                         | 7-6-59-131 | 285.00                                | 285.00                | -----                   | -----                                  |
|                         | 7-6-59-132 | 8,750.00                              | 690.88                | 8,059.12                | -----                                  |
|                         | 7-6-59-133 | -----                                 | 7,650.00              | 5,965.57                | 1,684.43                               |
|                         | 7-6-59-134 | -----                                 | 4,050.00              | 3,617.72                | 432.28                                 |
| Cabarrus.....           | 7-6-60-125 | 435.51                                | 435.51                | -----                   | -----                                  |
|                         | 7-6-60-126 | 543.34                                | 543.34                | -----                   | -----                                  |
|                         | 7-6-60-127 | -----                                 | 3,453.25              | 3,453.25                | -----                                  |
|                         | 7-6-60-128 | -----                                 | 72,500.00             | 1,634.85                | 70,865.15                              |
| Mecklenburg.....        | 7-6-61-160 | 69.95                                 | 69.95                 | -----                   | -----                                  |
|                         | 7-6-61-161 | 138.74                                | 138.74                | -----                   | -----                                  |
|                         | 7-6-61-162 | 100.00                                | 100.00                | -----                   | -----                                  |
|                         | 7-6-61-163 | 3,300.00                              | 2,084.87              | 5,384.87                | -----                                  |
|                         | 7-6-61-164 | 14,892.52                             | 4,249.22              | 10,643.30               | -----                                  |
|                         | 7-6-61-165 | 9,600.00                              | 1,970.27              | 11,570.27               | -----                                  |
|                         | 7-6-61-166 | -----                                 | 5,141.72              | 5,141.72                | -----                                  |
|                         | 7-6-61-167 | -----                                 | 16,368.36             | 16,368.36               | -----                                  |
|                         | 7-6-61-168 | -----                                 | 30,000.00             | -----                   | 30,000.00                              |
|                         | 7-6-61-169 | -----                                 | 8,700.00              | 6,106.49                | 2,593.51                               |
|                         | 7-6-61-170 | -----                                 | 13,725.00             | 39.80                   | 13,685.20                              |
|                         | 7-6-61-171 | -----                                 | 6,150.00              | 3,112.51                | 3,037.49                               |
|                         | 7-6-61-172 | -----                                 | 2,400.00              | 706.25                  | 1,693.75                               |

## SCHEDULE 8—Continued

| Division and County       | Section    | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|---------------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Seven—Continued: |            |                                       |                       |                         |  |
| Mecklenburg—Continued     | 7-6-61-173 | \$-----                               | \$ 3,000.00           | \$ 1,312.74             | \$ 1,687.26                            |
|                           | 7-6-61-174 | -----                                 | 7,950.00              | 4,906.31                | 3,043.69                               |
| Montgomery                | 7-6-62-119 | 356.24                                | 356.24                | -----                   | -----                                  |
|                           | 7-6-62-120 | 315.97                                | 315.97                | -----                   | -----                                  |
|                           | 7-6-62-121 | 24,969.01                             | 3,047.01              | 21,922.00               | -----                                  |
|                           | 7-6-62-122 | -----                                 | 5,655.00              | 5,624.45                | 30.55                                  |
|                           | 7-6-62-123 | -----                                 | 18,000.00             | 17,183.15               | 816.85                                 |
|                           | 7-6-62-124 | -----                                 | 3,075.00              | -----                   | 3,075.00                               |
|                           | 7-6-62-125 | -----                                 | 4,050.00              | 1,686.25                | 2,363.75                               |
|                           | 7-6-62-126 | -----                                 | 5,100.00              | 3,811.79                | 1,288.21                               |
|                           | 7-6-62-127 | -----                                 | 6,072.00              | 3,977.42                | 2,094.61                               |
| Richmond                  | 7-6-63-129 | 1,932.69                              | 196.23                | 2,128.92                | -----                                  |
|                           | 7-6-63-135 | 3,705.10                              | 3,705.10              | -----                   | -----                                  |
|                           | 7-6-63-136 | 918.60                                | 269.90                | 1,188.50                | -----                                  |
|                           | 7-6-63-137 | 569.88                                | 569.88                | -----                   | -----                                  |
|                           | 7-6-63-138 | 4,366.29                              | 4,366.29              | -----                   | -----                                  |
|                           | 7-6-63-139 | 2,495.60                              | 2,495.60              | -----                   | -----                                  |
|                           | 7-6-63-140 | -----                                 | 7,425.00              | 6,265.03                | 1,159.97                               |
| Rowan                     | 7-6-64-124 | 485.10                                | 485.10                | -----                   | -----                                  |
|                           | 7-6-64-128 | 1,690.06                              | 1,690.06              | -----                   | -----                                  |
|                           | 7-6-64-130 | -----                                 | 4,174.34              | 4,174.34                | -----                                  |
|                           | 7-6-64-131 | -----                                 | 8,175.20              | -----                   | 8,175.20                               |
| Stanly                    | 7-6-65-124 | 63.20                                 | 63.20                 | -----                   | -----                                  |
|                           | 7-6-65-125 | 35,321.49                             | 5,936.94              | 29,384.55               | -----                                  |
|                           | 7-6-65-126 | 953.48                                | 168.48                | 785.00                  | -----                                  |
|                           | 7-6-65-127 | 886.55                                | 186.55                | 700.00                  | -----                                  |
|                           | 7-6-65-128 | 690.29                                | 341.29                | 349.00                  | -----                                  |
|                           | 7-6-65-129 | 585.76                                | 585.76                | -----                   | -----                                  |
|                           | 7-6-65-130 | 941.54                                | 941.54                | -----                   | -----                                  |
|                           | 7-6-65-131 | 60,432.89                             | 2,827.23              | 57,605.66               | -----                                  |
|                           | 7-6-65-132 | -----                                 | 72,942.70             | 16,818.60               | 56,124.10                              |
| Union                     | 7-6-66-134 | 652.99                                | 652.99                | -----                   | -----                                  |
|                           | 7-6-66-135 | 262.74                                | 209.51                | 53.23                   | -----                                  |
|                           | 7-6-66-136 | 42,556.33                             | 4,141.28              | 38,415.05               | -----                                  |
|                           | 7-6-66-137 | 3,419.94                              | 1,091.83              | 4,511.77                | -----                                  |
|                           | 7-6-66-138 | -----                                 | 22,000.00             | 22,000.00               | -----                                  |
|                           | 7-6-66-139 | -----                                 | 25,000.00             | 1,848.79                | 23,151.21                              |
| Total Division Seven      | -----      | \$ 211,974.13                         | \$ 343,484.71         | \$ 328,456.63           | \$ 227,002.21                          |
| Division Eight:           |            |                                       |                       |                         |  |
| Alleghany                 | 8-6-67-130 | \$ 49,106.05                          | \$-----               | \$ 49,106.05            | \$-----                                |
|                           | 8-6-67-131 | 2,046.45                              | -----                 | 2,046.45                | -----                                  |
|                           | 8-6-67-132 | 1,782.32                              | 511.65                | 2,293.97                | -----                                  |
|                           | 8-6-67-133 | -----                                 | 29,168.35             | 29,343.05               | 184.70                                 |
|                           | 8-6-67-134 | -----                                 | 11,390.00             | 10,817.17               | 572.83                                 |
| Ashe                      | 8-6-68-148 | 280.84                                | 280.84                | -----                   | -----                                  |
|                           | 8-6-68-151 | 295.03                                | 295.03                | -----                   | -----                                  |
|                           | 8-6-68-152 | 122.88                                | 96.74                 | 219.62                  | -----                                  |
|                           | 8-6-68-153 | 12,273.19                             | -----                 | 12,423.19               | 150.00                                 |
|                           | 8-6-68-154 | 4,642.09                              | 575.87                | 4,016.51                | 49.71                                  |
|                           | 8-6-68-155 | 1,632.96                              | -----                 | 1,632.96                | -----                                  |
|                           | 8-6-68-156 | -----                                 | 3,135.00              | 3,135.00                | -----                                  |
|                           | 8-6-68-157 | -----                                 | 20,863.26             | 19,123.58               | 1,739.68                               |
|                           | 8-6-68-158 | -----                                 | 9,760.00              | 9,150.15                | 609.85                                 |



## SCHEDULE 8—Continued

| Division and County       | Section    | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1946-47 | Expenditures<br>1946-47 | Unexpended<br>Balance<br>June 30, 1948 |
|---------------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Eight—Continued: |            |                                       |                       |                         |  |
| Caldwell.....             | 8-6-69-138 | \$ 11,544.20                          | \$-----               | \$ 15,385.76            | \$ 3,841.56                            |
|                           | 8-6-69-140 | 1,808.92                              | -----                 | 1,808.92                | -----                                  |
|                           | 8-6-69-141 | -----                                 | 3,000.00              | 2,674.78                | 325.22                                 |
|                           | 8-6-69-142 | -----                                 | 29,760.00             | 26,320.80               | 3,439.20                               |
|                           | 8-6-69-143 | -----                                 | 49,900.00             | -----                   | 49,900.00                              |
| Davie.....                | 8-6-70-127 | 270.52                                | -----                 | 270.52                  | -----                                  |
|                           | 8-6-70-129 | 1,444.27                              | -----                 | 783.86                  | 660.41                                 |
|                           | 8-6-70-130 | 1,344.79                              | -----                 | 1,344.79                | -----                                  |
|                           | 8-6-70-131 | 4,500.00                              | -----                 | 1,372.37                | 3,127.63                               |
|                           | 8-6-70-132 | -----                                 | 13,050.00             | 507.38                  | 12,542.62                              |
|                           | 8-6-70-133 | -----                                 | 7,600.00              | -----                   | 7,600.00                               |
| Forsyth.....              | 8-6-71-167 | .20                                   | .20                   | -----                   | -----                                  |
|                           | 8-5-71-170 | 2,154.01                              | -----                 | 2,154.01                | -----                                  |
|                           | 8-6-71-171 | -----                                 | 12,320.00             | 11,898.91               | 421.09                                 |
|                           | 8-6-71-172 | -----                                 | 18,925.00             | 459.00                  | 18,466.00                              |
| Stokes.....               | 8-6-72-135 | 1,193.61                              | -----                 | 1,193.61                | -----                                  |
|                           | 8-6-72-136 | 2,148.39                              | -----                 | 2,148.39                | -----                                  |
|                           | 8-6-72-137 | 801.43                                | -----                 | 801.43                  | -----                                  |
|                           | 8-6-72-138 | -----                                 | 17,600.00             | 17,747.54               | 147.54                                 |
|                           | 8-6-72-139 | -----                                 | 11,360.00             | 7,389.01                | 3,970.99                               |
| Surry.....                | 8-6-73-156 | 17.25                                 | 17.25                 | -----                   | -----                                  |
|                           | 8-6-73-159 | 73.80                                 | 17.25                 | 56.55                   | -----                                  |
|                           | 8-6-73-160 | 4,275.00                              | -----                 | 4,019.91                | 255.09                                 |
|                           | 8-6-73-161 | 98.08                                 | -----                 | 98.08                   | -----                                  |
|                           | 8-6-73-162 | -----                                 | 4,320.00              | 2,475.65                | 1,844.35                               |
|                           | 8-6-73-163 | -----                                 | 23,520.00             | 15,741.21               | 7,778.79                               |
|                           | 8-6-73-164 | -----                                 | 15,000.00             | 27.21                   | 14,972.79                              |
|                           | 8-6-73-165 | -----                                 | 18,000.00             | 14.55                   | 17,985.45                              |
| Watauga.....              | 8-6-74-131 | 225.09                                | -----                 | 225.09                  | -----                                  |
|                           | 8-6-74-132 | 274.46                                | -----                 | 274.46                  | -----                                  |
|                           | 8-6-74-133 | 68.95                                 | -----                 | 68.95                   | -----                                  |
|                           | 8-6-74-134 | 2,240.00                              | -----                 | 2,240.00                | -----                                  |
|                           | 8-6-74-135 | -----                                 | 3,588.57              | 3,588.57                | -----                                  |
|                           | 8-6-74-136 | -----                                 | 11,809.13             | 11,809.13               | -----                                  |
|                           | 8-6-74-137 | -----                                 | 19,442.30             | 11,391.60               | 8,050.70                               |
| Wilkes.....               | 8-6-75-140 | 88,236.46                             | 88,236.46             | -----                   | -----                                  |
|                           | 8-6-75-149 | 7,246.62                              | -----                 | 6,600.48                | 646.14                                 |
|                           | 8-6-75-150 | 8,983.98                              | -----                 | 15,976.83               | -----                                  |
|                           | 8-6-75-151 | -----                                 | 7,686.89              | 7,686.89                | -----                                  |
|                           | 8-6-75-152 | -----                                 | 22,713.11             | 22,137.24               | 575.87                                 |
|                           | 8-6-75-153 | -----                                 | 2,850.00              | 1,362.75                | 1,487.25                               |
|                           | 8-6-75-154 | -----                                 | 38,245.00             | 17,924.42               | 20,320.58                              |
|                           | 8-6-75-155 | -----                                 | 15,315.00             | 11,604.83               | 3,710.17                               |
| Yadkin.....               | 8-6-76-133 | 270.19                                | -----                 | 270.19                  | -----                                  |
|                           | 8-6-76-134 | 18,750.00                             | -----                 | 17,118.52               | 1,631.48                               |
|                           | 8-6-76-135 | 9,850.64                              | -----                 | 5,521.34                | 4,329.30                               |
|                           | 8-6-76-136 | 3,921.00                              | -----                 | -----                   | 3,921.00                               |
|                           | 8-6-76-137 | -----                                 | 18,880.00             | 18,880.00               | -----                                  |
|                           | 8-6-76-138 | -----                                 | 6,080.00              | 4,522.58                | 1,557.42                               |
|                           | 8-6-76-139 | -----                                 | 25,000.00             | -----                   | 25,000.00                              |
| Division Wide.....        | 8-6-00-175 | 964.02                                | 964.02                | -----                   | -----                                  |
| Total Division Eight..... |            | \$ 241,773.01                         | \$ 390,610.61         | \$ 419,215.81           | \$ 213,167.81                          |

## SCHEDULE 8—Continued

| Division and County | Section    | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|---------------------|------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Nine:      |            |                                       |                       |                         |  |
| Alexander.....      | 9-6-77-104 | \$ 4,760.04                           | \$ 4,760.04           | \$-----                 | \$-----                                |
|                     | 9-6-77-105 | 4,926.00                              | 4,926.00              | -----                   | -----                                  |
|                     | 9-6-77-106 | 3,123.30                              | 38.76                 | 30,084.54               | -----                                  |
|                     | 9-6-77-107 | 3,192.62                              | 3,192.62              | -----                   | -----                                  |
| Burke.....          | 9-6-77-117 | 25.30                                 | 25.30                 | -----                   | -----                                  |
|                     | 9-6-77-119 | 1,622.75                              | 1,622.75              | -----                   | -----                                  |
|                     | 9-6-77-120 | 68,517.97                             | -----                 | 59,474.22               | 9,043.75                               |
|                     | 9-6-78-121 | 15,558.61                             | 15,558.61             | -----                   | -----                                  |
|                     | 9-6-78-122 | -----                                 | 55,312.11             | 55,312.11               | -----                                  |
|                     | 9-6-78-123 | 26,208.11                             | 4,752.97              | 21,455.14               | -----                                  |
|                     | 9-6-78-124 | -----                                 | 34,119.00             | 24,023.21               | 10,095.79                              |
|                     | 9-6-78-125 | -----                                 | 7,800.00              | 3,030.48                | 4,769.52                               |
| Catawba.....        | 9-6-79-117 | 44.16                                 | 44.16                 | -----                   | -----                                  |
|                     | 9-6-79-118 | 8,430.71                              | 8,430.71              | -----                   | -----                                  |
|                     | 9-6-79-119 | 5,887.80                              | 5,887.80              | -----                   | -----                                  |
|                     | 9-6-79-120 | 282.56                                | 282.56                | -----                   | -----                                  |
|                     | 9-6-79-121 | -----                                 | 3,400.00              | -----                   | 3,400.00                               |
|                     | 9-6-79-122 | -----                                 | 101,220.00            | 37.36                   | 101,182.64                             |
|                     | 9-6-79-123 | -----                                 | 3,662.72              | -----                   | 3,662.72                               |
| Cleveland.....      | 9-6-80-125 | 4,284.53                              | 1,058.07              | 5,342.60                | -----                                  |
|                     | 9-6-80-126 | 2,699.74                              | 2,699.74              | -----                   | -----                                  |
|                     | 9-6-80-127 | 955.34                                | 391.14                | 564.20                  | -----                                  |
|                     | 9-6-80-128 | 14,255.00                             | 5,699.25              | 19,954.25               | -----                                  |
|                     | 9-6-80-129 | -----                                 | 20,000.00             | 14,505.44               | 5,494.56                               |
|                     | 9-6-80-130 | -----                                 | 17,000.00             | 14,888.65               | 2,111.35                               |
|                     | 9-6-80-131 | -----                                 | 35,000.00             | 4,963.11                | 30,036.89                              |
| Gaston.....         | 9-6-81-138 | 143.21                                | 143.21                | -----                   | -----                                  |
|                     | 9-6-81-139 | 5,473.51                              | 5,542.11              | 68.60                   | -----                                  |
|                     | 9-6-81-140 | 634.50                                | 1,031.97              | 397.47                  | -----                                  |
|                     | 9-6-81-141 | 31,464.49                             | 3,112.53              | 28,351.96               | -----                                  |
|                     | 9-6-81-142 | 8,620.00                              | -----                 | 4,001.17                | 4,618.83                               |
|                     | 9-6-81-143 | 2,403.50                              | 3,645.81              | 5,869.31                | -----                                  |
|                     | 9-6-81-144 | -----                                 | 36,440.00             | 18,466.03               | 17,973.97                              |
|                     | 9-6-81-145 | -----                                 | 3,500.00              | 2,209.23                | 1,290.77                               |
| Iredell.....        | 9-6-82-116 | 51,000.00                             | -----                 | 83,633.31               | 32,633.31                              |
|                     | 9-6-82-117 | 10,000.00                             | -----                 | -----                   | 10,000.00                              |
|                     | 9-6-82-118 | -----                                 | 5,880.00              | 9,775.88                | 3,895.88                               |
|                     | 9-6-82-119 | -----                                 | 23,790.00             | 29,364.60               | 5,574.60                               |
| Lincoln.....        | 9-6-83-127 | 1,701.63                              | 1,701.63              | -----                   | -----                                  |
|                     | 9-6-83-128 | 3,000.00                              | 1,435.40              | 1,564.60                | -----                                  |
|                     | 9-6-83-129 | 84,300.33                             | 19,570.79             | 64,729.54               | -----                                  |
|                     | 9-6-83-130 | -----                                 | 22,620.00             | 11,960.53               | 10,659.47                              |
| McDowell.....       | 9-6-84-119 | 5,999.07                              | 6,005.29              | 6.22                    | -----                                  |
|                     | 9-6-84-120 | 11,648.94                             | 11,648.94             | -----                   | -----                                  |
|                     | 9-6-84-121 | 8,043.53                              | 1,523.09              | 6,520.44                | -----                                  |
|                     | 9-6-84-122 | 3,055.17                              | 527.70                | 2,527.47                | -----                                  |
|                     | 9-6-84-123 | -----                                 | 25,000.00             | 9,742.17                | 15,257.83                              |
|                     | 9-6-84-124 | -----                                 | 8,000.00              | 1,234.56                | 6,765.44                               |
|                     | 9-6-84-150 | 12,053.06                             | -----                 | -----                   | 12,053.06                              |
| Polk.....           | 9-6-85-108 | 6,144.14                              | -----                 | -----                   | 6,144.14                               |
|                     | 9-6-85-109 | 37,937.57                             | -----                 | 37,218.25               | 719.32                                 |
|                     | 9-6-85-115 | 398.11                                | 398.11                | -----                   | -----                                  |



## SCHEDULE 8—Continued

| Division and County      | Section     | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|--------------------------|-------------|---------------------------------------|-----------------------|-------------------------|--|
| Rutherford.....          | 9-6-86-123  | \$ 6,749.00                           | \$-----               | \$-----                 | \$ 6,749.00                            |
|                          | 9-6-86-124  | 4,101.00                              | 4,974.63              | 9,075.63                | -----                                  |
|                          | 9-6-86-125  | 14,976.27                             | 1,480.30              | 16,456.57               | -----                                  |
|                          | 9-6-86-126  | 26,029.50                             | -----                 | 22,903.12               | 3,126.38                               |
|                          | 9-6-86-127  | 10,585.04                             | -----                 | 6,152.34                | 4,432.70                               |
|                          | 9-6-86-128  | -----                                 | 4,200.00              | 85.39                   | 4,114.61                               |
| Total Division Nine..... |             | \$ 408,856.57                         | \$ 421,692.08         | \$ 598,949.70           | \$ 231,598.95                          |
| Division Ten:            |             |                                       |                       |                         |  |
| Avery.....               | 10-6-87-125 | \$ 707.63                             | \$ 707.63             | \$-----                 | \$-----                                |
|                          | 10-6-87-126 | 1,592.49                              | 16.80                 | 1,575.69                | -----                                  |
|                          | 10-6-87-127 | 7,000.00                              | -----                 | 6,823.89                | 176.11                                 |
|                          | 10-6-87-128 | 29,600.00                             | -----                 | 26,208.67               | 3,391.33                               |
|                          | 10-6-87-129 | -----                                 | 25,000.00             | 16,614.60               | 8,385.40                               |
|                          | 10-6-87-130 | -----                                 | 4,950.00              | 4,150.22                | 799.78                                 |
|                          | 10-6-87-131 | -----                                 | 13,860.00             | 12,641.42               | 1,218.58                               |
|                          | 10-6-87-132 | -----                                 | 15,000.00             | 4,822.47                | 10,177.53                              |
| Buncombe.....            | 10-6-88-129 | 103.29                                | 103.29                | -----                   | -----                                  |
|                          | 10-6-88-130 | 2,659.89                              | 67.08                 | 2,592.81                | -----                                  |
|                          | 10-6-88-131 | 3,037.19                              | 3,018.31              | 18.88                   | -----                                  |
|                          | 10-6-88-132 | 117.93                                | 117.93                | -----                   | -----                                  |
|                          | 10-6-88-133 | 905.64                                | 905.64                | -----                   | -----                                  |
|                          | 10-6-88-134 | 644.01                                | 615.52                | 28.49                   | -----                                  |
|                          | 10-6-88-135 | 39.87                                 | 39.87                 | -----                   | -----                                  |
|                          | 10-6-88-136 | 451.30                                | 451.30                | -----                   | -----                                  |
|                          | 10-6-88-137 | 556.89                                | 556.89                | -----                   | -----                                  |
|                          | 10-6-88-138 | 6,225.21                              | 616.02                | 5,609.19                | -----                                  |
|                          | 10-6-88-139 | 2,000.00                              | -----                 | 1,339.51                | 660.49                                 |
|                          | 10-6-88-140 | 5,794.85                              | 1,013.45              | 6,808.30                | -----                                  |
|                          | 10-6-88-141 | -----                                 | 10,000.00             | 10,082.56               | 82.56                                  |
|                          | 10-6-88-142 | -----                                 | 6,725.00              | 7,049.29                | 324.29                                 |
|                          | 10-6-88-143 | -----                                 | 3,680.00              | 1,234.49                | 2,445.51                               |
|                          | 10-6-88-144 | -----                                 | 11,060.00             | -----                   | 11,060.00                              |
| Cherokee.....            | 10-6-89-119 | 12,040.00                             | 12,040.00             | -----                   | -----                                  |
|                          | 10-6-89-120 | 1,492.50                              | 614.34                | 878.16                  | -----                                  |
|                          | 10-6-89-121 | 665.86                                | 677.49                | 11.63                   | -----                                  |
|                          | 10-6-89-122 | -----                                 | 4,000.00              | 4,000.00                | -----                                  |
|                          | 10-6-89-123 | -----                                 | 13,050.00             | 4,946.27                | 8,103.73                               |
|                          | 10-6-89-124 | -----                                 | 7,350.00              | -----                   | 7,350.00                               |
| Clay.....                | 10-6-90-111 | 28.89                                 | 28.89                 | -----                   | -----                                  |
| Graham.....              | 10-6-91-107 | 34,731.92                             | 2,385.37              | 32,346.55               | -----                                  |
| Haywood.....             | 10-6-92-121 | 28,159.97                             | 46,840.00             | 77,993.87               | 2,993.90                               |
|                          | 10-6-92-122 | 1,263.23                              | 334.53                | 1,597.76                | -----                                  |
|                          | 10-6-92-123 | 284.07                                | 284.07                | -----                   | -----                                  |
|                          | 10-6-92-124 | 406.73                                | 438.76                | 845.49                  | -----                                  |
|                          | 10-6-92-125 | 1,472.98                              | 364.58                | 1,108.40                | -----                                  |
|                          | 10-6-92-126 | -----                                 | 52,300.00             | 70,332.02               | 18,032.02                              |
|                          | 10-6-92-127 | -----                                 | 26,012.08             | 15,489.49               | 10,522.59                              |
|                          | 10-6-92-128 | -----                                 | 15,000.00             | -----                   | 15,000.00                              |
|                          | 10-6-92-129 | -----                                 | 4,500.00              | 2,215.46                | 2,284.54                               |
|                          | 10-6-92-130 | -----                                 | 11,100.00             | 3,578.61                | 7,521.39                               |
|                          | 10-6-92-131 | -----                                 | 9,300.00              | 4,229.09                | 5,070.91                               |
| Henderson.....           | 10-6-93-117 | 344.53                                | 344.53                | -----                   | -----                                  |
|                          | 10-6-93-118 | 39,131.35                             | -----                 | 32,931.83               | 6,199.52                               |

## SCHEDULE 8—Continued

| Division and County      | Section      | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|--------------------------|--------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Ten—Continued:  |              |                                       |                       |                         |  |
| Henderson—Continued..... | 10-6-93-119  | \$ 26,645.61                          | \$ 2,422.22           | \$ 24,203.39            | \$ -----                               |
|                          | 10-6-93-120  | 14,966.34                             | 8.43                  | 14,957.91               | -----                                  |
|                          | 10-6-93-121  | 36,953.98                             | 2,273.01              | 39,226.99               | -----                                  |
|                          | 10-6-93-122  |                                       | 4,763.45              | 4,763.45                | -----                                  |
|                          | 10-6-93-123  |                                       | 8,160.00              | 7,585.66                | 574.34                                 |
|                          | 10-6-93-124  |                                       | 6,880.00              | 5,953.24                | 926.76                                 |
|                          | 10-6-93-125  |                                       | 15,780.00             | 19,095.00               | 3,315.00                               |
|                          | 10-6-93-150  | 2,640.68                              |                       |                         | 2,640.69                               |
| Jackson.....             | 10-6-94-132  | 1,075.38                              |                       | 1,220.29                | 144.91                                 |
|                          | 10-6-94-133  | 1,280.90                              | 1,280.90              |                         | -----                                  |
|                          | 10-6-94-134  | 888.33                                | 934.80                | 46.47                   | -----                                  |
|                          | 10-6-94-135  | 729.82                                | 778.34                | 48.52                   | -----                                  |
|                          | 10-6-94-136  |                                       | 6,000.00              | 1,643.76                | 4,356.24                               |
| Macon.....               | 10-6-95-118  | 1,073.69                              | 1,073.69              |                         | -----                                  |
|                          | 10-6-95-121  | 3,209.80                              | 3,209.80              |                         | -----                                  |
|                          | 10-6-95-123  | 120.96                                | 179.30                | 58.34                   | -----                                  |
|                          | 10-6-95-124  | 3,606.10                              | 2,663.66              | 942.44                  | -----                                  |
|                          | 10-6-95-125  | 208.23                                | 252.65                | 44.42                   | -----                                  |
|                          | 10-6-95-126  |                                       | 9,552.39              |                         | 9,552.39                               |
| Madison.....             | 10-6-96-128  | 2,688.64                              | 2,688.64              |                         | -----                                  |
|                          | 10-6-96-129  | 3,406.43                              | 357.42                | 3,049.00                | -----                                  |
|                          | 10-6-96-130  | 570.64                                |                       | 228.41                  | 342.23                                 |
|                          | 10-6-96-131  | 12,977.18                             |                       | 11,602.44               | 1,374.74                               |
|                          | 10-6-96-132  | 2,965.00                              | 319.53                | 3,284.53                | -----                                  |
|                          | 10-6-96-133  |                                       | 13,800.00             | 12,599.73               | 1,200.00                               |
|                          | 10-6-96-134  |                                       | 8,519.49              | 8,519.49                | -----                                  |
|                          | 10-6-96-135  |                                       | 6,450.00              | 3,604.97                | 2,845.03                               |
|                          | 10-6-96-136  |                                       | 12,240.00             | 4,254.41                | 7,985.59                               |
| Mitchell.....            | 10-6-97-105  |                                       | 19,680.00             | 6,802.32                | 12,877.68                              |
|                          | 10-6-97-106  |                                       | 5,120.00              | 2,567.05                | 2,552.95                               |
| Swain.....               | 10-6-98-112  | 12,514.20                             | 13,715.00             | 9,189.91                | 17,039.29                              |
|                          | 10-6-98-113  | 5,389.63                              | 2,122.62              | 3,267.01                | -----                                  |
|                          | 10-6-98-114  | 4,767.31                              | 464.56                | 4,302.75                | -----                                  |
|                          | 10-6-98-115  | 1,888.89                              | 788.07                | 1,100.82                | -----                                  |
|                          | 10-6-98-116  |                                       | 7,360.00              |                         | 7,360.00                               |
|                          | 10-6-98-117  |                                       | 2,560.00              |                         | 2,560.00                               |
| Transylvania.....        | 10-6-99-118  | 2,367.27                              | 2,367.27              |                         | -----                                  |
|                          | 10-6-99-119  | 1,577.84                              | 1,577.84              | 12.31                   | 12.31                                  |
|                          | 10-6-99-120  | 1,866.07                              | 1,866.07              |                         | -----                                  |
|                          | 10-6-99-121  | 39,213.59                             | 2,949.22              | 57,683.03               | 15,520.22                              |
|                          | 10-6-99-122  | 31,500.00                             | 31,500.00             |                         | -----                                  |
|                          | 10-6-99-123  |                                       | 11,840.00             | 8,977.77                | 2,862.23                               |
| Yancey.....              | 10-6-100-116 | 3,515.35                              | 3,515.35              | 8.28                    | 8.28                                   |
|                          | 10-6-100-117 | 8,297.71                              | 8,283.78              | 13.93                   | -----                                  |
|                          | 10-6-100-118 | 388.89                                | 388.89                |                         | -----                                  |
|                          | 10-6-100-119 |                                       | 8,400.00              | 3,143.98                | 5,256.02                               |
|                          | 10-6-100-120 |                                       | 8,225.00              |                         | 8,225.00                               |
| Division Wide.....       | 10-6-00-197  | 5,219.56                              |                       |                         | 5,219.56                               |
| Division Wide.....       | 10-6-00-198  | 764.30                                |                       |                         | 764.30                                 |
| Total Division Ten.....  |              | \$ 406,286.10                         | \$ 374,130.32         | \$ 623,967.20           | \$ 156,449.22                          |
| Grand Total.....         |              | \$3,470,675.60                        | \$3,511,481.79        | \$4,146,621.04          | \$2,835,536.35                         |



**Detailed Statement of County Highway Construction Projects**

Year Ending June 30, 1948

**SCHEDULE 9**

| County                 | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Avery.....             | 592     | \$ 33.88                              | \$ 222.54             | \$ 6.60                 | \$ 263.02                              |
| Alamance.....          | 5-100   | \$ 139,165.43                         | \$-----               | \$ 61,980.80            | \$ 77,184.63                           |
|                        | 5-101   | 141.84                                | 107,930.00            | 43,404.68               | 64,667.16                              |
|                        |         | \$ 139,307.27                         | \$ 107,930.00         | \$ 105,385.48           | \$ 141,851.79                          |
| Alamance-Guilford..... | 5-114   | \$ 2,138.82                           | \$ 107,630.00         | \$ 66,414.12            | \$ 43,354.70                           |
| Anson.....             | 7-100   | \$ 15,134.02                          | -----                 | \$ 13,202.94            | \$ 1,931.08                            |
| Beaufort.....          | 119     | \$ 3,096.61                           | \$-----               | \$-----                 | \$ 3,096.61                            |
|                        | 2-100   | 5,000.00                              | -----                 | -----                   | 5,000.00                               |
|                        | 2-101   | -----                                 | 1,000.00              | 1,652.40                | 652.40                                 |
|                        | 2-114   | 3,125.66                              | 246,710.00            | 119,118.41              | 124,465.93                             |
|                        |         | \$ 4,970.95                           | \$ 247,710.00         | \$ 120,770.81           | \$ 131,910.14                          |
| Bladen.....            | 3-100   | \$ 72,645.61                          | -----                 | \$ 23,148.12            | \$ 49,497.49                           |
|                        | 3-114   | 189.04                                | -----                 | 268.24                  | 79.20                                  |
|                        |         | \$ 72,834.65                          | -----                 | \$ 23,416.36            | \$ 49,418.29                           |
| Brunswick.....         | 3-150   | \$ 174.63                             | \$ 168,730.00         | \$ 67,799.45            | \$ 100,755.92                          |
|                        | 3-151   | 182.92                                | 226,590.00            | 64,597.27               | 162,175.65                             |
|                        |         | \$ 8.29                               | \$ 395,320.00         | \$ 132,396.72           | \$ 262,931.57                          |
| Burke.....             | 9-151   | \$ 1,627.44                           | \$ 83,400.00          | \$ 52,541.56            | \$ 29,231.00                           |
|                        | 9-152   | 2,617.91                              | 322,095.00            | 124,867.38              | 194,609.71                             |
|                        | 9-153   | -----                                 | 500.00                | 43.43                   | 456.57                                 |
|                        |         | \$ 4,245.35                           | \$ 405,995.00         | \$ 177,452.37           | \$ 224,297.28                          |
| Buncombe.....          | 0-150   | \$ 98,110.42                          | \$ 320,940.00         | \$ 183,157.19           | \$ 39,572.39                           |
|                        | 0-152   | 692.94                                | 400.00                | 961.10                  | 1,254.04                               |
|                        | 0-153   | -----                                 | 2,500.00              | 2,348.36                | 151.64                                 |
|                        | 0-154   | -----                                 | 2,500.00              | 4,527.00                | 2,027.00                               |
|                        | 0-164   | 6,481.53                              | 424,340.00            | 101,701.41              | 316,157.06                             |
|                        |         | \$ 105,284.89                         | \$ 750,680.00         | \$ 292,795.06           | \$ 352,600.05                          |
| Cabarrus.....          | 7-150   | \$ 21,107.26                          | -----                 | \$ 17,287.83            | \$ 3,819.43                            |
|                        | 7-151   | 1,395.60                              | -----                 | -----                   | 1,395.60                               |
|                        |         | \$ 22,502.86                          | -----                 | \$ 17,287.83            | \$ 5,215.03                            |
| Caldwell.....          | 8-200   | \$ 800.00                             | \$ 400.00             | \$ 755.81               | \$ 444.19                              |
|                        | 8-201   | -----                                 | 1,200.00              | 905.84                  | 294.16                                 |
|                        | 8-202   | -----                                 | 1,200.00              | 1,162.44                | 37.56                                  |
|                        |         | \$ 800.00                             | \$ 2,800.00           | \$ 2,824.09             | \$ 775.91                              |

## SCHEDULE 9—Continued

| County                    | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|---------------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Carteret.....             | 2-150   | \$ 72,743.96                          | -----                 | \$ 65,499.75            | \$ 7,244.21                            |
| Caswell.....              | 5-150   | \$ 45,969.31                          | -----                 | \$ 17,705.13            | \$ 28,264.18                           |
| Chatham.....              | 6-100   | \$ 188,040.44                         | -----                 | \$ 162,445.99           | \$ 25,594.45                           |
|                           | 6-101   | 540.40                                | 252,560.00            | 18,657.28               | 233,362.32                             |
|                           |         | \$ 187,500.04                         | \$ 252,560.00         | \$ 181,103.27           | \$ 258,956.77                          |
| Cherokee.....             | 0-200   | \$ 7,600.00                           | -----                 | -----                   | \$ 7,600.00                            |
|                           | 0-201   | 1,223.34                              | -----                 | -----                   | 1,223.34                               |
|                           |         | \$ 8,823.34                           | -----                 | -----                   | \$ 8,823.34                            |
| Cherokee-Graham.....      | 0-214   | \$ 7,800.00                           | -----                 | -----                   | \$ 7,800.00                            |
| Chowan.....               | 1-200   | \$ 67,356.74                          | -----                 | \$ 54,618.95            | \$ 12,737.79                           |
| Cleveland.....            | 531     | \$ 467.53                             | -----                 | -----                   | \$ 467.53                              |
|                           | 9-250   | 2,170.14                              | 95,410.00             | 58,284.31               | 39,295.83                              |
|                           | 9-251   | -----                                 | 800.00                | 500.51                  | 299.49                                 |
|                           | 9-252   | -----                                 | 1,000.00              | 1,202.59                | 202.59                                 |
|                           |         | \$ 2,637.67                           | \$ 97,210.00          | \$ 59,987.41            | \$ 39,860.26                           |
| Cleveland-Rutherford..... | 9-264   | \$ 6,800.00                           | -----                 | -----                   | \$ 6,800.00                            |
| Catawba-Burke.....        | 9-214   | -----                                 | \$ 1,000.00           | \$ 981.69               | \$ 18.31                               |
| Columbus.....             | 3-200   | \$ 98,556.98                          | -----                 | \$ 48,264.94            | \$ 50,292.04                           |
|                           | 3-201   | 145.55                                | 259,650.00            | 59,888.51               | 199,907.04                             |
|                           |         | \$ 98,702.53                          | \$ 259,650.00         | \$ 108,153.45           | \$ 250,199.08                          |
| Craven.....               | 2-200   | \$ 22,424.68                          | -----                 | \$ 19,696.63            | \$ 2,728.05                            |
|                           | 2-201   | -----                                 | 127,220.00            | 1,014.38                | 126,205.62                             |
|                           | 2-202   | -----                                 | 2,500.00              | 2,633.65                | 133.65                                 |
|                           |         | \$ 22,424.68                          | \$ 129,720.00         | \$ 23,344.66            | \$ 128,800.02                          |
| Cumberland.....           | 3-202   | \$ 110.73                             | \$ 113,590.00         | \$ 20,990.99            | \$ 92,709.74                           |
|                           | 3-250   | 35.20                                 | -----                 | -----                   | 35.20                                  |
|                           |         | \$ 75.53                              | \$ 113,590.00         | \$ 20,990.99            | \$ 92,674.54                           |
| Currituck.....            | 1-250   | \$ 33,299.12                          | -----                 | \$ 9,754.26             | \$ 23,544.86                           |
| Dare.....                 | 1-301   | \$ 197,603.60                         | -----                 | \$ 199,537.27           | \$ 1,933.67                            |
|                           | 1-302   | -----                                 | 1,500.00              | 1,770.52                | 270.52                                 |
|                           | 1-300   | 7,800.00                              | -----                 | 18,220.13               | 10,420.13                              |
|                           |         | \$ 205,403.60                         | \$ 1,500.00           | \$ 219,527.92           | \$ 12,624.32                           |
| Davidson.....             | 6-150   | -----                                 | \$ 188,790.00         | \$ 28,498.67            | \$ 160,291.33                          |
| Duplin.....               | 3-301   | \$ 794.21                             | \$ 166,990.00         | \$ 72,170.09            | \$ 94,025.70                           |



## SCHEDULE 9—Continued

| County              | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|---------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Duplin-Sampson      | 3-314   | \$ 155,173.94                         |                       | \$ 105,537.61           | \$ 49,636.33                           |
| Edgecombe           | 1-350   | \$ 36,611.92                          |                       | \$ 36,337.63            | \$ 274.29                              |
| Edgecombe-Martin    | 1-364   | \$ 3,800.00                           |                       |                         | \$ 3,800.00                            |
| Forsyth             | 8-300   | \$ 7,556.84                           | \$ 87,350.00          | \$ 77,329.22            | \$ 2,463.94                            |
|                     | 8-301   |                                       | 112,365.00            | 3,569.31                | 108,795.69                             |
|                     | 8-314   | 331.31                                | 200.00                | 603.98                  | 1,135.29                               |
|                     |         | \$ 7,225.53                           | \$ 199,915.00         | \$ 80,294.55            | \$ 112,394.92                          |
| Forsyth-Stokes      | 8-313   |                                       | \$ 2,000.00           | \$ 2,355.33             | \$ 355.33                              |
| Franklin            | 4-101   |                                       | \$ 2,000.00           | \$ 3,296.23             | \$ 1,196.23                            |
|                     | 4-102   |                                       | 1,000.00              | 912.51                  | 87.49                                  |
|                     |         |                                       | \$ 3,100.00           | \$ 4,208.74             | \$ 1,108.74                            |
| Durham-Person       | 5-214   |                                       | \$ 2,800.00           | \$ 5,556.51             | \$ 2,756.51                            |
| Gaston              | 9-300   | \$ 1,959.80                           |                       | \$ 13.71                | \$ 1,946.09                            |
|                     | 9-301   | 2,528.43                              | 69,460.00             | 32,237.63               | 34,693.94                              |
|                     | 9-302   |                                       | 2,500.00              | 3,996.87                | 1,496.87                               |
|                     | 9-350   | 5,101.25                              | 216,140.00            | 59,470.83               | 151,567.92                             |
|                     |         | \$ 5,669.88                           | \$ 288,100.00         | \$ 95,719.04            | \$ 186,711.08                          |
| Gates               | 177     | \$ 450.00                             |                       |                         | \$ 450.00                              |
|                     | 1-400   | 127,437.76                            |                       | 100,467.54              | 26,970.22                              |
|                     |         | \$ 127,887.76                         |                       | \$ 100,467.54           | \$ 27,420.22                           |
| Granville           | 5-250   | \$ 473.04                             | \$ 228,860.00         | \$ 90,568.46            | \$ 137,818.50                          |
|                     | 353     | 17,034.08                             |                       | 15,461.91               | 1,572.17                               |
|                     |         | \$ 16,561.04                          | \$ 228,860.00         | \$ 106,030.37           | \$ 139,390.67                          |
| Greene              | 2-250   | 36,025.99                             |                       | \$ 5,930.40             | \$ 30,095.59                           |
|                     | 2-251   | 237.75                                |                       |                         | 237.75                                 |
|                     |         | \$ 36,263.74                          |                       | \$ 5,930.40             | \$ 30,333.34                           |
| Guilford            | 5-300   | 828.99                                | \$ 115,015.00         | \$ 28,738.88            | \$ 87,105.11                           |
| Halifax             | 170     | 440.33                                |                       | \$ 487.00               | \$ 46.67                               |
|                     | 1-450   | 66,524.60                             |                       | 67,524.51               | 999.91                                 |
|                     | 1-451   | 2,200.00                              | 228,290.00            | 49,911.90               | 180,578.10                             |
|                     | 1-452   | 3,000.00                              |                       | 2,740.05                | 259.95                                 |
|                     |         | \$ 72,164.93                          | \$ 228,290.00         | \$ 120,663.46           | \$ 179,791.47                          |
| Harnett             | 6-200   | \$ 156.15                             | \$ 74,600.00          | \$ 47,038.56            | \$ 27,405.29                           |
| Harnett-Chatham-Lee | 6-214   | \$ 9,800.00                           |                       |                         | \$ 9,800.00                            |

## SCHEDULE 9—Continued

| County                      | Project  | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|-----------------------------|----------|---------------------------------------|-----------------------|-------------------------|--|
| Haywood.....                | 0-350    |                                       | \$ 2,500.00           | \$ 2,688.05             | \$ 188.05                              |
| Henderson.....              | 0-401    | \$ 901.14                             | \$ 102,935.00         | \$ 95,897.91            | \$ 6,135.95                            |
| Henderson-Transylvania..... | 0-414    | \$ 1,984.63                           | \$ 161,535.00         | \$ 129,450.47           | \$ 30,099.90                           |
| Hertford.....               | 1-500    | \$ 88,535.40                          | \$ 56,440.00          | \$ 131,027.83           | \$ 13,947.57                           |
| Hoke.....                   | 6-250    | \$ 31,172.45                          |                       | \$ 27,482.63            | \$ 3,689.82                            |
| Hyde.....                   | 2-300    | \$ 5,182.88                           |                       |                         | \$ 5,182.88                            |
|                             | 2-301    |                                       | 2,500.00              | 2,182.00                | 318.00                                 |
|                             |          | \$ 5,182.88                           | 2,500.00              | \$ 2,182.00             | \$ 5,500.88                            |
| Iredell.....                | 423      | \$ 150.98                             |                       |                         | \$ 150.98                              |
| Jackson.....                | 571      | \$ 2,200.00                           | 2,200.00              |                         |  |
| Johnston.....               | 274      | \$ 11.79                              |                       |                         | \$ 11.79                               |
|                             | 4-150    | 12.29                                 | 211,680.00            | 64,284.83               | 147,407.46                             |
|                             | 4-151    | 38,329.15                             |                       | 22,075.53               | 16,253.62                              |
|                             | 4-152    | 250.87                                |                       |                         | 250.87                                 |
|                             |          | \$ 38,078.78                          | \$ 211,680.00         | \$ 86,360.36            | \$ 163,398.42                          |
| Jones.....                  | 2-350    | \$ 162,347.38                         |                       | \$ 159,779.18           | \$ 12,568.20                           |
| Lee.....                    | 6-300    | \$ 105.21                             | \$ 141,010.00         | \$ 55,092.65            | \$ 86,022.56                           |
|                             | 6-350    | 23,394.75                             |                       | 22,339.85               | 1,054.90                               |
|                             |          | \$ 23,499.96                          | \$ 141,010.00         | \$ 77,432.50            | \$ 87,077.46                           |
| Lenoir.....                 | 2-400    | \$ 330.50                             |                       |                         | \$ 330.50                              |
|                             | 2-401    |                                       | 1,000.00              |                         | \$ 1,000.00                            |
|                             |          | \$ 330.50                             | \$ 1,000.00           |                         | \$ 1,330.50                            |
| Lincoln.....                | 9-400    | \$ 82,584.63                          |                       | \$ 82,154.80            | \$ 429.83                              |
|                             | 9-401    | 90.52                                 |                       | 100.03                  | 191.15                                 |
|                             | 9-402    | 5.90                                  |                       | 10.01                   | 15.91                                  |
|                             | 9-403    |                                       | 92,510.00             | 3,468.50                | 89,041.50                              |
|                             |          | \$ 82,488.21                          | \$ 92,510.00          | \$ 85,733.94            | \$ 89,264.27                           |
| Lincoln-Burke-Catawba.....  | \$ 9-164 | \$ 764.69                             | \$ 216,990.00         | \$ 22,709.77            | \$ 193,515.54                          |
| Macon.....                  | 586      | \$ 900.07                             |                       |                         | \$ 900.07                              |
|                             | 0-500    | 2,383.67                              |                       | 1.80                    | 2,381.87                               |
|                             |          | \$ 1,483.60                           |                       | \$ 1.80                 | \$ 1,481.80                            |
| Martin.....                 | 1-550    | \$ 1,420.59                           | \$ 150,205.00         | \$ 54,339.03            | \$ 94,445.38                           |



## SCHEDULE 9—Continued

| County           | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Mecklenburg----- | 7-200   | \$ 40,931.06                          | \$ -----              | \$ 14,696.46            | \$ 26,234.60                           |
|                  | 7-201   | 2,251.09                              | -----                 | -----                   | 2,251.09                               |
|                  | 7-202   | 3,220.71                              | -----                 | -----                   | 3,220.71                               |
|                  | 7-203   | -----                                 | 89,210.00             | 2,626.24                | 86,583.76                              |
|                  | 7-204   | -----                                 | 1,500.00              | 1,366.24                | 133.76                                 |
|                  | 7-205   | -----                                 | 1,100.00              | 1,541.62                | 441.62                                 |
|                  | 7-206   | -----                                 | 1,100.00              | 1,233.28                | 133.28                                 |
|                  | 7-207   | -----                                 | 1,000.00              | 1,202.19                | 202.19                                 |
|                  |         | \$ 46,402.86                          | \$ 93,910.00          | \$ 22,666.03            | \$ 117,646.83                          |
| Mitchell-----    | 0-600   | -----                                 | -----                 | \$ 40.84                | \$ 40.84                               |
| Montgomery-----  | 7-250   | \$ 20,531.86                          | \$ -----              | \$ 12,764.22            | \$ 7,767.64                            |
|                  | 7-251   | 625.39                                | 500.00                | 965.31                  | 1,090.70                               |
|                  | 7-252   | 1,000.00                              | 200.00                | 951.07                  | 248.93                                 |
|                  |         | \$ 20,906.47                          | \$ 700.00             | \$ 14,680.60            | \$ 6,925.87                            |
| Moore-----       | 6-301   | \$ 2,280.00                           | \$ 181,315.00         | \$ 7,301.82             | \$ 176,293.18                          |
| New Hanover----- | 227     | \$ 389.09                             | -----                 | -----                   | \$ 389.09                              |
| Northampton----- | 1-600   | \$ 45,486.92                          | \$ 19,500.00          | \$ 54,419.72            | \$ 10,567.20                           |
|                  | 1-601   | 175.86                                | 124,675.00            | 18,896.11               | 105,954.75                             |
|                  |         | \$ 45,662.78                          | \$ 144,175.00         | \$ 73,315.83            | \$ 116,521.95                          |
| Onslow-----      | 2-450   | \$ 6,400.00                           | -----                 | -----                   | \$ 6,400.00                            |
| Orange-----      | 5-350   | \$ -----                              | \$ 144,010.00         | \$ 1,326.51             | \$ 142,683.49                          |
|                  | 5-351   | -----                                 | 1,800.00              | 1,645.53                | 154.47                                 |
|                  | 5-364   | 100,222.12                            | -----                 | 100,238.01              | 15.89                                  |
|                  |         | \$ 100,222.12                         | \$ 145,810.00         | \$ 103,210.05           | \$ 142,822.07                          |
| Perquimans-----  | 1-700   | \$ 156.37                             | \$ 67,245.00          | \$ 2,391.13             | \$ 65,010.24                           |
| Pender-----      | 3-400   | \$ 1,000.00                           | -----                 | \$ 1,557.98             | \$ 557.98                              |
|                  | 3-401   | -----                                 | -----                 | 179.00                  | 179.00                                 |
|                  |         | \$ 1,000.00                           | \$ -----              | \$ 1,736.98             | \$ 736.98                              |
| Pitt-----        | 155     | \$ 9,289.56                           | \$ -----              | \$ 2.13                 | \$ 9,287.43                            |
|                  | 2-552   | 468.22                                | -----                 | 16.80                   | 485.02                                 |
|                  | 2-553   | 616.84                                | -----                 | -----                   | 616.84                                 |
|                  | 2-555   | -----                                 | 2,800.00              | 2,758.85                | 41.15                                  |
|                  |         | \$ 9,438.18                           | \$ 2,800.00           | \$ 2,777.78             | \$ 9,460.40                            |
| Randolph-----    | 6-400   | \$ 519.01                             | \$ 329,215.00         | \$ 255,950.09           | \$ 72,745.90                           |
|                  | 6-401   | -----                                 | 2,100.00              | 4,941.46                | 2,841.46                               |
|                  |         | \$ 519.01                             | \$ 331,315.00         | \$ 260,891.55           | \$ 69,904.44                           |

## SCHEDULE 9—Continued

| County                | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|-----------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Richmond-----         | 7-300   | \$ 95,248.63                          | \$ 87,350.00          | \$ 16.00                | \$ 7,882.63                            |
|                       | 7-301   | 8,574.59                              | -----                 | -----                   | 8,574.59                               |
|                       |         | \$ 103,823.22                         | \$ 87,350.00          | \$ 16.00                | \$ 16,457.22                           |
| Robeson-----          | 6-450   | \$ 34,733.92                          | -----                 | \$ 18,455.71            | \$ 16,278.21                           |
|                       | 6-451   | 1,600.00                              | 2,000.00              | 1,958.79                | 1,641.21                               |
|                       |         | \$ 36,333.92                          | \$ 2,000.00           | \$ 20,414.50            | \$ 17,919.42                           |
| Robeson-Scotland----- | 6-464   | \$ 57,779.68                          | -----                 | \$ 45,372.42            | \$ 12,407.26                           |
| Rockingham-----       | 5-450   | \$ 3,000.00                           | -----                 | -----                   | \$ 3,000.00                            |
|                       | 5-451   | 1,800.00                              | -----                 | -----                   | 1,800.00                               |
|                       |         | \$ 4,800.00                           | -----                 | -----                   | 4,800.00                               |
| Rowan-----            | 7-152   | \$ 814.44                             | -----                 | -----                   | \$ 814.44                              |
|                       | 7-153   | 116.67                                | 104,420.00            | 38,739.59               | 65,563.74                              |
|                       | 7-350   | 13,806.59                             | -----                 | 6,113.72                | 7,692.87                               |
|                       | 7-351   | 32,469.31                             | -----                 | 30,324.08               | 2,145.23                               |
|                       | 7-352   | 671.31                                | 59,850.00             | 47,884.37               | 12,636.94                              |
|                       | 7-353   | 686.08                                | 76,640.00             | 14,737.71               | 61,216.21                              |
|                       | 7-354   | 189.10                                | 2,800.00              | 4,424.60                | 1,813.70                               |
|                       |         | \$ 45,140.92                          | \$ 243,710.00         | \$ 142,224.07           | \$ 146,626.85                          |
| Rutherford-----       | 9-550   | \$ 52,273.74                          | -----                 | \$ 49,682.84            | \$ 2,590.90                            |
|                       | 9-557   | 19.98                                 | -----                 | 36.00                   | 55.98                                  |
|                       | 9-564   | 1,279.79                              | 262,010.00            | 160,921.04              | 99,809.17                              |
|                       |         | \$ 50,973.97                          | \$ 262,010.00         | \$ 210,639.88           | \$102,344.09                           |
| Surry-----            | 8-400   | \$ 195.54                             | -----                 | \$ 112.97               | \$ 82.57                               |
|                       | 8-401   | 64,419.86                             | -----                 | 53,163.86               | 11,256.00                              |
|                       | 8-402   | 418.37                                | -----                 | 778.10                  | 1,196.47                               |
|                       | 8-404   | 70,791.30                             | -----                 | 64,233.38               | 6,557.92                               |
|                       | 8-405   | 556.19                                | 1,000.00              | 833.80                  | 722.39                                 |
|                       | 8-406   | -----                                 | 2,000.00              | 927.48                  | 1,072.52                               |
|                       |         | \$ 135,544.52                         | \$ 3,000.00           | \$ 120,049.59           | \$ 18,494.93                           |
| Swain-----            | 0-650   | -----                                 | \$ 2,000.00           | \$ 1,796.70             | \$ 203.30                              |
| Stanly-----           | 7-401   | -----                                 | \$ 500.00             | -----                   | \$ 500.00                              |
| Sampson-----          | 3-450   | \$ 1,000.00                           | \$ 400.00             | \$ 2,900.19             | \$ 1,500.19                            |
| Union-----            | 7-450   | \$ 69,558.11                          | -----                 | \$ 56,207.52            | \$ 13,350.59                           |
| Wake-----             | 308     | \$ 5,853.22                           | -----                 | \$ 4,775.36             | \$ 1,077.86                            |
|                       | 4-300   | -----                                 | 2,500.00              | 4,741.03                | 2,241.03                               |
|                       |         | \$ 5,853.22                           | \$ 2,500.00           | \$ 9,516.39             | \$ 1,163.17                            |



## SCHEDULE 9—Continued

| County              | Project | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|---------------------|---------|---------------------------------------|-----------------------|-------------------------|--|
| Warren.....         | 1-750   | \$ 54,220.48                          | \$ -----              | \$ 50,733.79            | \$ 3,486.69                            |
|                     | 1-751   | 1,654.31                              | 140,430.00            | 81,070.27               | 57,705.42                              |
|                     |         | \$ 52,566.17                          | \$ 140,430.00         | \$ 131,804.06           | \$ 61,192.11                           |
| Washington.....     | 2-651   | -----                                 | \$ 3,500.00           | \$ 4,625.88             | \$ 1,125.88                            |
| Watauga.....        | 8-450   | \$ 88,283.52                          | -----                 | \$ 81,610.85            | \$ 6,672.67                            |
| Wayne.....          | 297     | \$ 8.60                               | -----                 | -----                   | \$ 8.60                                |
|                     | 4-350   | 133,169.53                            | -----                 | 124,070.17              | 9,099.36                               |
|                     | 4-351   | 191,123.87                            | -----                 | 170,419.59              | 20,704.28                              |
|                     |         | \$ 324,284.80                         | -----                 | \$ 294,489.76           | \$ 29,795.04                           |
| Wilkes.....         | 8-500   | \$ 13,498.61                          | -----                 | \$ 12,573.09            | \$ 925.52                              |
|                     | 8-501   | 81,121.84                             | -----                 | 74,831.71               | 6,290.13                               |
|                     | 8-502   | 411.43                                | -----                 | 1,512.79                | 1,101.36                               |
|                     |         | \$ 95,031.88                          | -----                 | \$ 88,917.59            | \$ 6,114.29                            |
| Yadkin.....         | 8-550   | \$ 81,130.12                          | \$ -----              | \$ 78,660.49            | \$ 2,469.63                            |
|                     | 8-551   | -----                                 | 83,445.00             | 17,797.15               | 65,647.85                              |
|                     |         | \$ 81,130.12                          | \$ 83,445.00          | \$ 96,457.64            | \$ 68,117.48                           |
| Yancey.....         | 600     | \$ 16.91                              | -----                 | -----                   | \$ 16.91                               |
| Yancey-Madison..... | 0-764   | \$ 2,975.00                           | -----                 | \$ 3,138.63             | \$ 163.63                              |
| Totals.....         |         | \$3,180,413.94                        | \$7,132,052.46        | \$5,227,446.99          | \$5,085,019.41                         |

## Detailed Statement of County Highway Betterments

Year Ending June 30, 1948

## SCHEDULE 10

| Division and County | Section  | Unexpended Balance July 1, 1947 | Allotments 1947-48 | Revisions 1947-48 | Expenditures 1947-48 | Unexpended Balance June 30, 1948 |
|---------------------|----------|---------------------------------|--------------------|-------------------|----------------------|----------------------------------|
| Division One:       |          |                                 |                    |                   |                      |                                  |
| Bertie              | 1-7-1-7  | \$ 108.07                       | \$-----            | \$ 108.07         | \$-----              | \$-----                          |
|                     | 1-7-1-8  | 5,308.80                        | -----              | 666.41            | 4,642.39             | -----                            |
|                     | 1-7-1-9  | 7,699.74                        | 1,573.14           | -----             | 9,272.88             | -----                            |
|                     | 1-7-1-10 | 11,879.45                       | -----              | 2,821.30          | 9,058.15             | -----                            |
|                     | 1-7-1-11 | 8,750.00                        | -----              | -----             | 10,397.58            | 1,647.58                         |
|                     | 1-7-1-80 | 16,602.44                       | -----              | 752.88            | 15,849.56            | -----                            |
|                     | 1-7-1-85 | -----                           | 84,000.00          | -----             | 59,659.22            | 24,340.78                        |
|                     | 1-7-1-90 | 2,958.86                        | -----              | 383.31            | 2,575.55             | -----                            |
| Camden              | 1-7-2-2  | 115.50                          | -----              | 115.50            | -----                | -----                            |
|                     | 1-7-2-4  | 1,643.64                        | -----              | 1,643.64          | -----                | -----                            |
|                     | 1-7-2-5  | 1,083.49                        | 1,083.49           | -----             | -----                | -----                            |
|                     | 1-7-2-6  | -----                           | 8,000.00           | -----             | 1,766.78             | 6,233.22                         |
|                     | 1-7-2-80 | 7,693.08                        | -----              | 19.40             | 7,673.68             | -----                            |
|                     | 1-7-2-5  | -----                           | 12,000.00          | -----             | 6,764.22             | 5,235.78                         |
|                     | 1-7-2-90 | 295.14                          | -----              | .14               | 295.00               | -----                            |
| Chowan              | 1-7-3-6  | 760.51                          | 266.49             | -----             | 1,027.00             | -----                            |
|                     | 1-7-3-7  | 1,175.95                        | 1,175.95           | -----             | -----                | -----                            |
|                     | 1-7-3-8  | 271.80                          | -----              | 214.60            | 57.20                | -----                            |
|                     | 1-7-3-9  | 5,571.93                        | 3,224.96           | -----             | 8,796.89             | -----                            |
|                     | 1-7-3-10 | -----                           | 1,800.00           | -----             | 2,903.58             | 1,103.58                         |
|                     | 1-7-3-80 | 291.50                          | 33.66              | -----             | 325.16               | -----                            |
|                     | 1-7-3-90 | 5.02                            | 5.02               | -----             | -----                | -----                            |
| Currituck           | 1-7-4-8  | 1,310.04                        | 1,310.04           | -----             | -----                | -----                            |
|                     | 1-7-4-9  | 13,066.86                       | -----              | -----             | 10,028.61            | 3,038.25                         |
| Chowan              | 1-7-3-85 | -----                           | 18,000.00          | -----             | 13,427.62            | 4,572.38                         |
| Currituck           | 1-7-4-10 | -----                           | 4,501.30           | -----             | 4,501.30             | -----                            |
|                     | 1-7-4-11 | -----                           | 4,000.00           | -----             | 3,206.86             | 793.14                           |
|                     | 1-7-4-12 | -----                           | 30,000.00          | -----             | 27,063.84            | 2,936.16                         |
|                     | 1-7-4-80 | 4,974.59                        | 4,974.59           | -----             | -----                | -----                            |
|                     | 1-7-4-85 | -----                           | 18,000.00          | -----             | 13,482.24            | 4,517.76                         |
|                     | 1-7-4-90 | 401.20                          | 401.20             | -----             | -----                | -----                            |
| Dare                | 1-7-5-8  | 4,714.94                        | -----              | 4,714.94          | -----                | -----                            |
|                     | 1-7-5-9  | 60,000.00                       | 53,236.46          | -----             | 46,239.43            | 66,997.03                        |
|                     | 1-7-5-10 | -----                           | 1,000.00           | -----             | -----                | 1,000.00                         |
|                     | 1-7-5-11 | -----                           | 40,000.00          | -----             | 31,538.92            | 8,461.08                         |
|                     | 1-7-5-80 | 45,071.32                       | 10,783.18          | -----             | 55,854.50            | -----                            |
|                     | 1-7-5-85 | -----                           | 65,000.00          | -----             | 57,538.84            | 7,461.16                         |
|                     | 1-7-5-90 | 19,043.74                       | -----              | -----             | 19,043.74            | -----                            |
| Edgecombe           | 1-7-6-7  | 1,021.92                        | -----              | 1,021.92          | -----                | -----                            |
|                     | 1-7-6-8  | 1,224.19                        | 1,224.19           | -----             | -----                | -----                            |
|                     | 1-7-6-9  | 104.45                          | -----              | 104.45            | -----                | -----                            |
|                     | 1-7-6-10 | 3,817.38                        | 3,848.38           | -----             | 31.00                | -----                            |
|                     | 1-7-6-11 | 5,129.27                        | -----              | 4,820.58          | 1,155.45             | 846.76                           |
|                     | 1-7-6-12 | 58,928.65                       | -----              | 11,167.38         | 48,103.97            | 342.70                           |
|                     | 1-7-6-13 | 90,000.00                       | -----              | 30,922.51         | 59,599.89            | 522.40                           |
|                     | 1-7-6-14 | -----                           | 31,926.53          | -----             | 32,148.33            | 221.80                           |
|                     | 1-7-6-15 | -----                           | 10,991.44          | -----             | 10,991.44            | -----                            |
|                     | 1-7-6-16 | -----                           | 16,521.48          | -----             | -----                | 16,521.48                        |



## SCHEDULE 10—Continued

| Division<br>and<br>County | Section   | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Revisions<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|---------------------------|-----------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Division One—Cont:        |           |                                       |                       |                      |                         |  |
| Edgecombe                 | 1-7-6-80  | \$ 54,874.32                          | \$-----               | \$-----              | \$ 22,358.69            | \$ 32,515.63                           |
|                           | 1-7-6-85  |                                       | 67,000.00             | -----                | 32,503.58               | 34,496.42                              |
|                           | 1-7-6-90  | 62,718.36                             |                       | -----                | 30,573.37               | 32,144.99                              |
| Gates                     | 1-7-7-4   | 1,606.04                              | 1,606.04              | -----                |                         |  |
|                           | 1-7-7-5   | 303.11                                |                       | 303.11               | -----                   | -----                                  |
|                           | 1-7-7-6   | 20,168.02                             | 1,066.42              | -----                | 21,512.44               | 278.00                                 |
|                           | 1-7-7-7   |                                       | 8,000.00              | -----                | 10,509.73               | 2,509.73                               |
|                           | 1-7-7-8   |                                       | 6,592.34              | -----                | 6,592.34                | -----                                  |
|                           | 1-7-7-80  | 2,765.09                              | 2,774.00              | -----                | 8.91                    | -----                                  |
|                           | 1-7-7-85  |                                       | 47,000.00             | -----                | 54,634.44               | 7,634.44                               |
|                           | 1-7-7-90  | 3,364.87                              | 3,364.87              | -----                |                         | -----                                  |
| Halifax                   | 1-7-8-9   | 3,200.10                              |                       | 3,200.10             | -----                   | -----                                  |
|                           | 1-7-8-10  | 161.17                                | 161.17                | -----                |                         | -----                                  |
|                           | 1-7-8-11  | 4,441.34                              |                       | 4,612.56             | 675.54                  | 846.76                                 |
|                           | 1-7-8-12  | 28,889.68                             |                       | -----                | 22,733.61               | 6,156.07                               |
|                           | 1-7-8-80  | 37,783.28                             |                       | -----                | 33,615.99               | 4,167.29                               |
|                           | 1-7-8-85  |                                       | 95,000.00             | -----                | 57,733.30               | 37,266.70                              |
|                           | 1-7-8-90  | 13,290.17                             | 902.94                | -----                | 14,193.11               | -----                                  |
| Hertford                  | 1-7-9-13  | 28.74                                 | 28.74                 | -----                |                         | -----                                  |
|                           | 1-7-9-14  | 311.01                                | 320.19                | -----                | 9.18                    | -----                                  |
|                           | 1-7-9-15  | 31,273.08                             |                       | -----                | 25,504.99               | 5,768.09                               |
|                           | 1-7-9-16  |                                       | 7,000.00              | -----                | 7,736.35                | 736.35                                 |
|                           | 1-7-9-17  |                                       | 6,557.80              | -----                | 8,382.32                | 1,824.52                               |
|                           | 1-7-9-18  |                                       | 7,000.00              | -----                | 7,526.29                | 526.29                                 |
|                           | 1-7-9-19  |                                       | 5,000.00              | -----                | 2,208.90                | 2,791.10                               |
|                           | 1-7-9-80  | 5,942.82                              | 70.61                 | -----                | 5,872.21                | 141.22                                 |
|                           | 1-7-9-85  |                                       | 40,000.00             | -----                | 33,731.58               | 6,268.42                               |
|                           | 1-7-9-90  | 2,424.11                              |                       | 632.61               | 1,791.50                | -----                                  |
| Martin                    | 1-7-10-7  | 3,970.16                              |                       | 373.60               | 3,596.56                | -----                                  |
|                           | 1-7-10-8  | 2,778.31                              | 2,778.31              | -----                |                         | -----                                  |
|                           | 1-7-10-9  | 37,376.00                             |                       | -----                | 30,366.76               | 7,009.24                               |
|                           | 1-7-10-10 | 29,445.19                             |                       | 1,126.57             | 28,318.62               | -----                                  |
|                           | 1-7-10-11 |                                       | 4,857.78              | -----                | 5,282.44                | 424.66                                 |
|                           | 1-7-10-80 | 8,936.74                              |                       | 220.57               | 8,716.17                | -----                                  |
|                           | 1-7-10-85 |                                       | 75,000.00             | -----                | 41,301.29               | 33,698.71                              |
|                           | 1-7-10-90 | 12,366.31                             |                       | 246.82               | 12,119.49               | -----                                  |
| Northampton               | 1-7-11-13 | 746.07                                | 746.07                | -----                |                         | -----                                  |
|                           | 1-7-11-14 | 2,130.14                              |                       | -----                | 1,836.90                | 293.24                                 |
|                           | 1-7-11-15 | 679.77                                |                       | 679.77               | -----                   | -----                                  |
|                           | 1-7-11-16 | 41,205.62                             |                       | -----                | 26,780.00               | 14,425.62                              |
|                           | 1-7-11-17 |                                       | 8,000.00              | -----                | 9,972.95                | 1,972.95                               |
|                           | 1-7-11-18 |                                       | 6,000.00              | -----                | 3,361.66                | 2,638.34                               |
|                           | 1-7-11-80 | 4,100.30                              |                       | 75.81                | 4,024.49                | -----                                  |
|                           | 1-7-11-85 |                                       | 50,000.00             | -----                | 30,933.35               | 19,066.65                              |
|                           | 1-7-11-90 | 229.86                                |                       | 225.26               | 4.60                    | -----                                  |
| Pasquotank                | 1-7-12-5  | 5,928.58                              |                       | 4,943.89             | 984.69                  | -----                                  |
|                           | 1-7-12-5  | 130.96                                |                       | 118.43               | 12.53                   | -----                                  |
|                           | 1-7-12-7  | 18,608.20                             | 4,257.83              | -----                | 22,866.03               | -----                                  |
|                           | 1-7-12-8  |                                       | 3,000.00              | -----                | 2,532.96                | 467.04                                 |
| Pasquotank                | 1-7-12-9  | \$-----                               | \$ 30,000.00          | \$-----              | \$ 43,791.32            | \$ 13,791.32                           |
|                           | 1-7-12-80 | 683.80                                |                       | -----                | 683.80                  | -----                                  |
|                           | 1-7-12-85 |                                       | 42,000.00             | -----                | 37,833.95               | 4,166.05                               |
|                           | 1-7-12-90 | 491.50                                | 491.50                | -----                |                         | -----                                  |

## SCHEDULE 10—Continued

| Division<br>And<br>County  | Section   | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Revisions<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|----------------------------|-----------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Division One—Cont:         |           |                                       |                       |                      |                         |  |
| Perquimans-----            | 1-7-13-12 | \$ 6,102.72                           | \$-----               | \$-----              | \$ 2,786.52             | \$3,316.20                             |
|                            | 1-7-13-13 | 2,071.04                              | 2,357.64              | -----                | 286.60                  | -----                                  |
|                            | 1-7-13-14 | 4,859.86                              | -----                 | -----                | 4,699.50                | 160.36                                 |
|                            | 1-7-13-15 | -----                                 | 8,000.00              | -----                | 10,129.78               | 2,129.78                               |
|                            | 1-7-13-16 | -----                                 | 2,500.00              | -----                | 2,013.85                | 486.15                                 |
|                            | 1-7-13-17 | -----                                 | 22,664.99             | -----                | 22,664.99               | -----                                  |
|                            | 1-7-13-18 | -----                                 | -----                 | -----                | 193.16                  | 193.16                                 |
|                            | 1-7-13-80 | 1,526.70                              | -----                 | -----                | 1,526.70                | -----                                  |
|                            | 1-7-13-85 | -----                                 | 25,076.00             | -----                | 12,555.72               | 12,520.28                              |
|                            | 1-7-13-90 | 5,785.03                              | 5,785.03              | -----                | -----                   | -----                                  |
| Warren-----                | 1-7-14-11 | 6,987.27                              | 6,987.27              | -----                | -----                   | -----                                  |
|                            | 1-7-14-12 | 4,000.00                              | -----                 | -----                | 3,786.09                | 213.91                                 |
|                            | 1-7-14-13 | 29,917.13                             | -----                 | -----                | 27,510.68               | 2,406.45                               |
|                            | 1-7-14-14 | -----                                 | 3,000.00              | -----                | 4,151.92                | 1,151.92                               |
|                            | 1-7-14-85 | -----                                 | 78,000.00             | -----                | 47,773.43               | 30,226.57                              |
|                            | 1-7-14-80 | 26,140.26                             | -----                 | -----                | 18,618.01               | 7,522.25                               |
|                            | 1-7-14-90 | 17,959.86                             | -----                 | -----                | 9,312.83                | 8,647.03                               |
| Division Wide-----         | 1-7-00-75 | -----                                 | 20,000.00             | -----                | 32,481.49               | 12,481.49                              |
| Division Wide-----         | 1-7-00-98 | -----                                 | 119,000.00            | -----                | 66,372.05               | 52,627.95                              |
| Total Division<br>One----- |           | \$ 847,550.16                         | \$1,248,829.04        | \$ 76,236.13         | \$ 1,557,613.07         | \$ 462,530.00                          |
| Division Two:              |           |                                       |                       |                      |                         |  |
| Beaufort-----              | 2-7-15-6  | \$ 42,238.87                          | \$ 3,609.52           | \$-----              | \$ 45,848.39            | \$-----                                |
|                            | 2-7-15-7  | 10,947.74                             | 516.29                | -----                | 11,464.03               | -----                                  |
|                            | 2-7-15-8  | -----                                 | 43,156.13             | -----                | 43,156.13               | -----                                  |
|                            | 2-7-15-9  | -----                                 | 151,000.00            | -----                | 51,707.10               | 99,292.90                              |
|                            | 2-7-15-10 | -----                                 | 27,500.00             | -----                | 23,733.53               | 3,766.47                               |
|                            | 2-7-15-11 | -----                                 | 23,000.00             | -----                | 2,438.44                | 22,561.56                              |
|                            | 2-7-15-12 | -----                                 | 1,650.00              | -----                | -----                   | 1,650.00                               |
|                            | 2-7-15-80 | 2,085.24                              | 2,085.24              | -----                | -----                   | -----                                  |
|                            | 2-7-15-90 | 14,592.87                             | -----                 | -----                | 13,984.87               | 608.00                                 |
| Carteret-----              | 2-7-16-16 | 1,159.94                              | -----                 | 1,159.94             | -----                   | -----                                  |
|                            | 2-7-16-17 | 41,239.62                             | 25,000.00             | -----                | 43,988.02               | 22,251.60                              |
|                            | 2-7-16-18 | 7,025.32                              | -----                 | -----                | 3,157.14                | 3,868.18                               |
|                            | 2-7-16-19 | -----                                 | 40,000.00             | -----                | 8,749.40                | 31,250.60                              |
|                            | 2-7-16-20 | -----                                 | 4,600.00              | -----                | -----                   | 4,600.00                               |
|                            | 2-7-16-0  | 2,429.49                              | -----                 | -----                | 259.35                  | 2,170.14                               |
|                            | 2-7-16-90 | 27,556.96                             | -----                 | -----                | 27,986.22               | 429.26                                 |
| Craven-----                | 2-7-7-10  | 801.84                                | -----                 | 801.84               | -----                   | -----                                  |
|                            | 2-7-17-11 | 25,923.04                             | -----                 | -----                | 1,079.60                | 24,843.44                              |
|                            | 2-7-17-80 | 934.60                                | -----                 | -----                | 1,212.37                | 277.77                                 |
|                            | 2-7-17-90 | 18,844.49                             | -----                 | -----                | 13,533.68               | 5,310.81                               |
| Greene-----                | 2-7-18-7  | 11,695.66                             | -----                 | 11,695.66            | -----                   | -----                                  |
|                            | 2-7-18-8  | 2,364.21                              | -----                 | 2,362.21             | 2.00                    | -----                                  |
|                            | 2-7-18-9  | 5,700.00                              | 2,350.00              | -----                | 9,395.29                | 1,345.29                               |
|                            | 2-7-18-10 | -----                                 | 28,000.00             | -----                | 12,777.01               | 15,222.99                              |
|                            | 2-7-18-11 | -----                                 | 4,000.00              | -----                | 4,744.41                | 744.41                                 |
|                            | 2-7-18-90 | 18,912.60                             | -----                 | -----                | 18,340.50               | 572.10                                 |
| Hyde-----                  | 2-7-19-8  | 2,080.99                              | -----                 | 2,080.99             | -----                   | -----                                  |
|                            | 2-7-19-9  | 60,004.51                             | 80,000.00             | -----                | 113,177.84              | 26,826.67                              |
|                            | 2-7-19-10 | 1,500.00                              | 255.99                | -----                | 1,755.99                | -----                                  |
|                            | 2-7-19-11 | -----                                 | 24,375.00             | -----                | 14,564.49               | 9,810.51                               |



## SCHEDULE 10—Continued

| Division and County | Section   | Unexpended Balance<br>July 1, 1947 | Allotments<br>1947-48 | Revisions<br>1947-48 | Expenditures<br>1947-48 | Unexpended Balance<br>June 30, 1948 |
|---------------------|-----------|------------------------------------|-----------------------|----------------------|-------------------------|-------------------------------------|
| Division            |           |                                    |                       |                      |                         |                                     |
| Two—Cont:           |           |                                    |                       |                      |                         |                                     |
| Greene—Cont:        | 2-7-19-80 | \$ 2,405.84                        | \$ -----              | \$ -----             | \$ -----                | \$ 2,405.84                         |
|                     | 2-7-19-90 | 16,035.95                          | -----                 | -----                | 14,942.94               | 1,093.01                            |
| Jones-----          | 2-7-20-6  | 5,322.33                           | -----                 | 5,322.33             | 4.01                    | 4.01                                |
|                     | 2-7-20-7  | 22,634.67                          | 2,000.00              | -----                | 23,857.93               | 776.74                              |
|                     | 2-7-20-8  | -----                              | 26,000.00             | -----                | 24,390.10               | 1,609.90                            |
|                     | 2-7-20-80 | 222.01                             | -----                 | -----                | -----                   | 222.01                              |
|                     | 2-7-20-90 | 18,349.64                          | -----                 | -----                | 4,783.16                | 13,566.48                           |
| Lenoir-----         | 2-7-21-4  | 12.00                              | 12.00                 | -----                | -----                   | -----                               |
|                     | 2-7-21-6  | 1,652.37                           | -----                 | 1,652.37             | -----                   | -----                               |
|                     | 2-7-21-7  | 1,492.85                           | 1,492.85              | -----                | -----                   | -----                               |
|                     | 2-7-21-8  | 30,031.23                          | -----                 | 30,031.23            | -----                   | -----                               |
|                     | 2-7-21-9  | 130,757.06                         | -----                 | 64,345.29            | 65,669.78               | 741.99                              |
|                     | 2-7-21-10 | 2,600.00                           | -----                 | 778.01               | 1,821.99                | -----                               |
|                     | 2-7-21-11 | -----                              | 55,031.23             | -----                | 58,504.97               | 3,473.74                            |
|                     | 2-7-21-12 | -----                              | 8,000.00              | -----                | 2,896.80                | 5,103.20                            |
|                     | 2-7-21-13 | -----                              | 68,500.00             | -----                | 67,760.22               | 739.78                              |
|                     | 2-7-21-14 | -----                              | 46,043.04             | -----                | 33,992.92               | 12,050.12                           |
|                     | 2-7-21-15 | -----                              | 5,500.00              | -----                | 3,849.96                | 1,650.04                            |
|                     | 2-7-21-90 | 63,254.70                          | -----                 | -----                | 58,594.31               | 4,660.39                            |
| Onslow-----         | 2-7-22-2  | 800.64                             | 800.64                | -----                | -----                   | -----                               |
|                     | 2-7-22-3  | 19,371.27                          | -----                 | 19,210.29            | 160.98                  | -----                               |
|                     | 2-7-22-4  | 3,382.03                           | 3,382.03              | -----                | -----                   | -----                               |
|                     | 2-7-22-5  | 37,994.12                          | 70,042.79             | -----                | 75,489.34               | 32,547.57                           |
|                     | 2-7-22-6  | -----                              | 2,700.00              | -----                | 1,368.21                | 1,331.79                            |
|                     | 2-7-22-80 | 3,272.55                           | 3,272.55              | -----                | -----                   | -----                               |
|                     | 2-7-22-90 | 20,113.64                          | 6,000.00              | -----                | 26,039.03               | 74.61                               |
| Pamlico-----        | 2-7-23-2  | -----                              | 89,334.00             | -----                | 82,956.37               | 6,377.63                            |
|                     | 2-7-23-3  | -----                              | 10,000.00             | -----                | 3,935.83                | 6,064.17                            |
|                     | 2-7-23-80 | 1,224.85                           | -----                 | -----                | 1,147.82                | 77.03                               |
|                     | 2-7-23-90 | 4,944.67                           | 4,500.00              | -----                | 9,231.07                | 213.60                              |
| Pitt-----           | 2-7-24-4  | 43,219.20                          | -----                 | 43,219.20            | -----                   | -----                               |
|                     | 2-7-24-5  | 5,804.72                           | -----                 | 2,098.73             | 3,705.99                | -----                               |
|                     | 2-7-24-6  | 82,797.92                          | 22,000.00             | -----                | 95,198.72               | 9,599.20                            |
|                     | 2-7-24-7  | 8,956.93                           | 61,000.00             | -----                | 22,025.05               | 47,931.88                           |
|                     | 2-7-24-8  | 1,973.98                           | -----                 | -----                | 2,013.27                | 39.29                               |
|                     | 2-7-24-9  | 23,084.38                          | -----                 | -----                | 22,707.39               | 376.99                              |
|                     | 2-7-24-10 | 7,300.00                           | -----                 | -----                | 4,948.78                | 2,351.22                            |
|                     | 2-7-24-11 | -----                              | 70,000.00             | -----                | 61,014.69               | 8,985.31                            |
|                     | 2-7-24-90 | 48,278.79                          | 3,854.17              | -----                | 53,132.96               | -----                               |
| Tyrrell-----        | 2-7-25-3  | -----                              | 28,500.00             | -----                | 24,626.74               | 3,873.26                            |
|                     | 2-7-25-4  | -----                              | 30,000.00             | -----                | 26,985.36               | 3,014.64                            |
|                     | 2-7-25-5  | -----                              | 15,000.00             | -----                | 1,669.66                | 13,330.34                           |
|                     | 2-7-25-80 | 3,798.78                           | 3,798.78              | -----                | -----                   | -----                               |
|                     | 2-7-25-85 | -----                              | -----                 | -----                | 6.00                    | 6.00                                |
|                     | 2-7-25-90 | 5,888.07                           | -----                 | -----                | 1,603.90                | 4,284.17                            |
| Washington-----     | 2-7-26-2  | 518.20                             | -----                 | -----                | -----                   | 518.20                              |
|                     | 2-7-26-3  | -----                              | 28,000.00             | -----                | 21,952.36               | 6,047.64                            |
|                     | 2-7-26-80 | 566.61                             | -----                 | -----                | -----                   | 566.61                              |
|                     | 2-7-26-90 | 857.94                             | -----                 | -----                | 349.07                  | 508.87                              |
| Division Wide-----  | 2-7-00-75 | 40,765.68                          | -----                 | -----                | 33,297.84               | 7,467.84                            |
| Division Wide-----  | 2-7-00-98 | -----                              | 110,000.00            | -----                | 89,966.59               | 20,033.41                           |
| Total Division      |           |                                    |                       |                      |                         |                                     |
| Two-----            |           | \$ 928,035.43                      | \$1,237,862.25        | \$ 184,758.09        | \$1,492,649.89          | \$ 488,489.70                       |

## SCHEDULE 10—Continued

| Division and County | Section   | Unexpended Balance July 1, 1947 | Allotments 1947-48 | Revisions 1947-48 | Expenditures 1947-48 | Unexpended Balance June 30, 1948 |
|---------------------|-----------|---------------------------------|--------------------|-------------------|----------------------|----------------------------------|
| Division Three:     |           |                                 |                    |                   |                      |                                  |
| Bladen-----         | 3-7-27-4  | \$ 20,179.26                    | \$ 20,179.26       | \$-----           | \$-----              | \$-----                          |
|                     | 3-7-27-5  | 11,750.15                       | -----              | 11,706.35         | 43.80                | -----                            |
|                     | 3-7-27-6  | 1,166.71                        | 1,166.71           | -----             | -----                | -----                            |
|                     | 3-7-27-7  | 76,309.42                       | 11,706.35          | -----             | 21,537.11            | 66,478.66                        |
|                     | 3-7-27-8  | 74,789.63                       | -----              | -----             | 20,818.01            | 53,971.62                        |
|                     | 3-7-27-9  | 63,900.00                       | 25,943.22          | -----             | 89,843.22            | -----                            |
|                     | 3-7-27-10 | -----                           | 8,743.00           | -----             | -----                | 8,743.00                         |
|                     | 3-7-27-11 | -----                           | 85,276.00          | -----             | -----                | 85,276.00                        |
|                     | 3-7-27-90 | 42,353.51                       | -----              | -----             | 39,482.89            | 2,870.62                         |
| Brunswick-----      | 3-7-28-1  | 1,445.56                        | -----              | 1,445.56          | -----                | -----                            |
|                     | 3-7-28-2  | 1,614.31                        | 1,614.31           | -----             | -----                | -----                            |
|                     | 3-7-28-3  | 16,237.60                       | 16,237.60          | -----             | -----                | -----                            |
|                     | 3-7-28-4  | 17,918.05                       | -----              | 3,892.38          | 14,025.67            | -----                            |
|                     | 3-7-28-5  | 1,126.07                        | 1,126.07           | -----             | -----                | -----                            |
|                     | 3-7-28-6  | 34,702.66                       | 3,892.38           | -----             | 69,994.23            | 31,399.19                        |
|                     | 3-7-28-7  | 64,565.50                       | -----              | 64,565.50         | -----                | -----                            |
|                     | 3-7-28-8  | 75,000.00                       | 27,923.83          | -----             | 2,101.88             | 100,821.95                       |
|                     | 3-7-28-9  | 161,300.00                      | -----              | -----             | 4,136.11             | 157,163.89                       |
|                     | 3-7-28-10 | -----                           | 65,682.00          | -----             | 13,735.40            | 51,946.60                        |
|                     | 3-7-28-11 | -----                           | 18,154.00          | -----             | 14.40                | 18,139.60                        |
|                     | 3-7-28-90 | 53,317.43                       | -----              | -----             | 37,886.95            | 15,430.48                        |
| Columbus-----       | 3-7-29-1  | 400.00                          | -----              | 400.00            | -----                | -----                            |
|                     | 3-7-29-2  | 27,464.90                       | 45,384.57          | -----             | 17,919.67            | -----                            |
|                     | 3-7-29-3  | 69.66                           | 69.66              | -----             | -----                | -----                            |
|                     | 3-7-29-4  | 121,679.30                      | -----              | 8,384.57          | 45,296.79            | 67,997.94                        |
|                     | 3-7-29-5  | 69,757.71                       | -----              | -----             | 37,905.83            | 31,851.88                        |
|                     | 3-7-29-6  | 60,000.00                       | -----              | 60,000.00         | -----                | -----                            |
|                     | 3-7-29-7  | -----                           | 23,000.00          | -----             | 24,356.73            | 1,356.73                         |
|                     | 3-7-29-8  | -----                           | 8,500.00           | -----             | 2.20                 | 3,497.80                         |
|                     | 3-7-29-9  | -----                           | 19,763.00          | -----             | -----                | 19,763.00                        |
|                     | 3-7-29-10 | -----                           | 133,074.00         | -----             | 5,941.60             | 127,132.40                       |
|                     | 3-7-29-90 | 82,805.99                       | -----              | -----             | 48,712.23            | 34,093.76                        |
| Cumberland-----     | 3-7-30-7  | 2,200.00                        | -----              | 2,200.00          | -----                | -----                            |
|                     | 3-7-30-9  | 3,447.03                        | 3,447.03           | -----             | -----                | -----                            |
|                     | 3-7-30-10 | 662.27                          | -----              | 662.27            | -----                | -----                            |
|                     | 3-7-30-11 | 66,388.78                       | 71,685.08          | -----             | 5,296.30             | -----                            |
|                     | 3-7-30-12 | 1,843.79                        | 1,843.79           | -----             | -----                | -----                            |
|                     | 3-7-30-13 | 17,163.90                       | -----              | -----             | 13,258.40            | 3,905.50                         |
|                     | 3-7-30-14 | 120,511.00                      | -----              | 71,624.60         | 49,731.53            | 845.13                           |
|                     | 3-7-30-15 | -----                           | 88,707.00          | -----             | 5,534.52             | 83,172.48                        |
|                     | 3-7-30-16 | -----                           | 14,201.00          | -----             | 9,974.88             | 4,226.12                         |
|                     | 3-7-30-90 | 91,205.83                       | -----              | 60.48             | 65,969.28            | 25,176.07                        |
| Duplin-----         | 3-7-31-11 | 4,843.10                        | 4,843.10           | -----             | -----                | -----                            |
|                     | 3-7-31-12 | 10,361.89                       | -----              | 1,785.32          | 8,576.57             | -----                            |
|                     | 3-7-31-13 | 115,069.08                      | 1,785.32           | -----             | 91,253.49            | 25,600.91                        |
|                     | 3-7-31-14 | 106,200.00                      | -----              | -----             | 81,807.81            | 24,392.19                        |
|                     | 3-7-31-15 | -----                           | 54,790.00          | -----             | -----                | 54,790.00                        |
|                     | 3-7-31-16 | -----                           | 108,700.00         | -----             | 11.32                | 108,688.68                       |
|                     | 3-7-31-90 | 72,546.81                       | -----              | -----             | 7,141.66             | 65,405.15                        |
| New Hanover-----    | 3-7-32-7  | 4,669.34                        | 4,669.34           | -----             | -----                | -----                            |
|                     | 3-7-32-8  | 45,406.72                       | -----              | -----             | 5,907.62             | 39,499.10                        |
|                     | 3-7-32-9  | 11,747.47                       | 11,747.47          | -----             | -----                | -----                            |
|                     | 3-7-32-10 | 31,709.98                       | -----              | -----             | 26,126.11            | 5,583.87                         |
|                     | 3-7-32-11 | 8,000.00                        | -----              | -----             | 9,178.20             | 1,178.20                         |
|                     | 3-7-32-12 | -----                           | 42,815.29          | -----             | 42,824.58            | 9.29                             |



## SCHEDULE 10—Continued

| Division<br>and<br>County    | Section   | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Revisions<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|------------------------------|-----------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Division<br>Three—Cont:      |           |                                       |                       |                      |                         |  |
| New Hanover—Cont:            | 3-7-32-13 | \$-----                               | \$ 25,008.00          | \$-----              | \$ 774.76               | \$ 24,233.24                           |
|                              | 3-7-32-90 | 63,493.05                             |                       |                      | 43,991.81               | 19,501.24                              |
| Pender-----                  | 3-7-33-11 | 2,121.01                              | 2,121.01              |                      |                         |  |
|                              | 3-7-33-13 | 2,595.22                              | 2,595.22              |                      |                         |  |
|                              | 3-7-33-14 | 27,177.47                             |                       |                      | 26,971.56               | 205.91                                 |
|                              | 3-7-33-15 | 6,750.00                              |                       |                      | 7,450.01                | 700.01                                 |
|                              | 3-7-33-16 | 77,322.09                             |                       |                      | 79,388.37               | 2,066.28                               |
|                              | 3-7-33-17 |                                       | 82,000.00             |                      | 1,588.25                | 80,411.75                              |
|                              | 3-7-33-18 |                                       | 35,000.00             |                      | 3,361.04                | 32,238.96                              |
|                              | 3-7-33-19 |                                       | 49,340.00             |                      |                         | 49,340.00                              |
|                              | 3-7-33-90 | 31,868.32                             |                       |                      | 33,412.11               | 1,543.79                               |
| Sampson-----                 | 3-7-34-4  | 17,793.03                             | 32,003.71             |                      | 21,816.23               | 7,605.55                               |
|                              | 3-7-34-5  | 1,636.46                              |                       | 1,636.46             |                         |  |
|                              | 3-7-34-6  | 3,743.41                              |                       |                      | 679.18                  | 3,064.23                               |
|                              | 3-7-34-7  | 129,392.66                            |                       | 32,003.71            | 46,462.58               | 50,926.37                              |
|                              | 3-7-34-8  | 80,000.00                             |                       |                      |                         | 80,000.00                              |
|                              | 3-7-34-9  |                                       | 23,000.00             |                      | 17,413.90               | 5,586.10                               |
|                              | 3-7-34-10 |                                       | 38,742.00             |                      |                         | 38,742.00                              |
|                              | 3-7-34-11 |                                       | 144,202.00            |                      | 71.91                   | 144,130.09                             |
|                              | 3-7-34-90 | 90,851.04                             |                       |                      | 100,814.21              | 9,963.17                               |
| Division Wide-----           | 3-7-00-75 | 194,514.42                            |                       |                      | 37,523.87               | 156,990.55                             |
| Division Wide-----           | 3-7-00-98 |                                       | 119,000.00            |                      | 80,808.00               | 38,192.00                              |
| Total Division<br>Three----- |           | \$2,156,474.03                        | \$1,480,282.32        | \$ 260,367.20        | \$1,418,874.78          | \$1,957,514.37                         |
| Division Four:               |           |                                       |                       |                      |                         |  |
| Franklin-----                | 4-7-35-4  | \$ 2,179.23                           | \$-----               | \$ 2,179.23          | \$-----                 | \$-----                                |
|                              | 4-7-35-6  |                                       | 16,470.00             |                      | 16,003.22               | 466.78                                 |
|                              | 4-7-35-7  |                                       |                       |                      | 436.48                  | 436.48                                 |
|                              | 4-7-35-8  |                                       | 17,383.61             |                      | 17,390.87               | 7.26                                   |
|                              | 4-7-35-10 |                                       | 23,259.87             |                      | 23,259.87               |  |
|                              | 4-7-35-11 |                                       | 17,462.00             |                      | 15,764.95               | 1,697.05                               |
|                              | 4-7-35-12 |                                       | 3,520.00              |                      | 1,125.24                | 2,394.76                               |
|                              | 4-7-35-13 |                                       | 4,320.00              |                      | 1,293.51                | 3,026.49                               |
|                              | 4-7-35-80 | 25,185.72                             |                       |                      | 25,097.67               | 88.05                                  |
|                              | 4-7-35-85 |                                       | 20,000.00             |                      | 20,980.67               | 980.67                                 |
|                              | 4-7-35-90 | 16,304.65                             |                       |                      | 16,348.05               | 43.40                                  |
| Johnston-----                | 4-7-36-14 | 1,361.54                              | 2,564.13              |                      | 1,202.59                |  |
|                              | 4-7-36-16 | 74.00                                 | 136,813.00            |                      | 122,284.19              | 14,454.81                              |
|                              | 4-7-36-18 | 538.51                                | 38,704.00             |                      | 32,866.60               | 5,298.89                               |
|                              | 4-7-36-22 | 27,361.27                             |                       |                      | 24,282.18               | 3,079.09                               |
|                              | 4-7-36-23 |                                       | 13,735.00             |                      | 16,396.61               | 2,661.61                               |
|                              | 4-7-36-24 |                                       | 13,640.00             |                      | 90.63                   | 13,549.37                              |
|                              | 4-7-36-80 | 56,421.67                             |                       |                      | 43,617.51               | 12,804.16                              |
|                              | 4-7-36-85 |                                       | 14,659.00             |                      |                         | 14,659.00                              |
|                              | 4-7-36-90 | 44,441.41                             |                       |                      | 34,070.75               | 10,370.66                              |
| Nash-----                    | 4-7-37-18 | .64                                   | .64                   |                      |                         |  |
|                              | 4-7-37-19 | 1,177.51                              | 1,177.51              |                      |                         |  |
|                              | 4-7-37-20 | 7,047.44                              |                       | 6,053.67             | 994.77                  |  |
|                              | 4-7-37-21 | 23,065.38                             |                       |                      | 24,218.46               | 1,153.08                               |
|                              | 4-7-37-22 | 2,741.07                              | 61,020.00             |                      | 59,646.87               | 1,367.94                               |
|                              | 4-7-37-25 | 74.51                                 | 81,632.00             |                      | 83,314.98               | 1,757.49                               |
|                              | 4-7-37-26 | 17,083.00                             |                       | 6,549.42             | 10,533.58               |  |
|                              | 4-7-37-27 |                                       | 2,118.64              |                      | 2,118.64                |  |

## SCHEDULE 10—Continued

| Division<br>And<br>County | Section   | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Revisions<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|---------------------------|-----------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Division Four—Cont:       |           |                                       |                       |                      |                         |  |
| Nash—Continued:           | 4-7-37-80 | \$ 33,559.49                          | \$-----               | \$-----              | \$ 33,389.38            | \$ 170.11                              |
|                           | 4-7-37-85 | -----                                 | 23,600.00             | -----                | -----                   | 23,600.00                              |
|                           | 4-7-37-90 | 31,880.96                             | -----                 | -----                | 31,880.96               | -----                                  |
| Wake-----                 | 4-7-38-22 | 4,352.27                              | 7,324.74              | -----                | 11,677.01               | -----                                  |
|                           | 4-7-38-23 | 4,482.30                              | -----                 | 4,482.30             | -----                   | -----                                  |
|                           | 4-7-38-24 | 2,511.59                              | -----                 | 2,497.59             | 16.85                   | 2.85                                   |
|                           | 4-7-38-25 | 622.47                                | 4,713.52              | -----                | 5,335.99                | -----                                  |
|                           | 4-7-38-26 | 851.84                                | -----                 | 851.84               | -----                   | -----                                  |
|                           | 4-7-38-27 | 4,490.43                              | -----                 | 29.70                | 4,460.73                | -----                                  |
|                           | 4-7-38-28 | 17,607.58                             | -----                 | 3,494.47             | 14,113.11               | -----                                  |
|                           | 4-7-38-29 | -----                                 | 157,821.00            | -----                | 145,596.39              | 12,224.61                              |
|                           | 4-7-38-30 | -----                                 | 17,605.46             | -----                | 17,605.46               | -----                                  |
|                           | 4-7-38-32 | 7,531.30                              | -----                 | 2,807.93             | 4,723.37                | -----                                  |
|                           | 4-7-38-34 | -----                                 | 90,960.00             | -----                | 70,613.75               | 20,346.25                              |
|                           | 4-7-38-35 | 5,501.28                              | -----                 | 3,604.20             | 1,897.08                | -----                                  |
|                           | 4-7-38-80 | 9,566.55                              | -----                 | -----                | 9,419.50                | 147.05                                 |
|                           | 4-7-38-85 | -----                                 | 50,000.00             | -----                | 34,080.87               | 15,919.13                              |
|                           | 4-7-38-90 | 37,164.76                             | -----                 | -----                | 39,361.87               | 2,197.11                               |
| Wayne-----                | 4-7-39-5  | 624.74                                | -----                 | -----                | 4,049.52                | 4,674.26                               |
|                           | 4-7-39-6  | 2,125.32                              | 3,560.86              | -----                | 5,686.18                | -----                                  |
|                           | 4-7-39-7  | 30.79                                 | 32,845.00             | -----                | 31,845.35               | 970.86                                 |
|                           | 4-7-39-8  | 52,986.92                             | -----                 | -----                | 55,755.12               | 2,768.20                               |
|                           | 4-7-39-10 | 362.53                                | 52,861.00             | -----                | 53,418.93               | 920.46                                 |
|                           | 4-7-39-11 | 38.32                                 | 23,991.00             | -----                | 21,638.75               | 2,213.93                               |
|                           | 4-7-39-12 | 599.14                                | 44,355.00             | -----                | 39,096.42               | 4,659.44                               |
|                           | 4-7-39-13 | -----                                 | 1,971.00              | -----                | 70.16                   | 1,900.84                               |
|                           | 4-7-39-80 | 23,702.32                             | -----                 | -----                | 24,303.30               | 600.98                                 |
|                           | 4-7-39-90 | 31,103.70                             | -----                 | -----                | 30,069.57               | 1,034.13                               |
| Wilson-----               | 4-7-40-15 | 6,518.36                              | -----                 | 6,518.36             | -----                   | -----                                  |
|                           | 4-7-40-16 | 152.37                                | 152.37                | -----                | -----                   | -----                                  |
|                           | 4-7-40-17 | -----                                 | 78,000.00             | -----                | 13,800.77               | 64,199.23                              |
|                           | 4-7-40-18 | -----                                 | 27,423.00             | -----                | 23,545.59               | 3,877.41                               |
|                           | 4-7-40-19 | 8,870.00                              | -----                 | -----                | 8,815.00                | 55.00                                  |
|                           | 4-7-40-20 | -----                                 | 3,152.00              | -----                | 4,337.56                | 1,185.56                               |
|                           | 4-7-40-22 | 7,509.00                              | -----                 | 2,155.85             | 5,353.15                | -----                                  |
|                           | 4-7-40-23 | 8,260.00                              | -----                 | 1,655.58             | 6,604.42                | -----                                  |
|                           | 4-7-40-24 | -----                                 | 6,031.06              | -----                | 6,031.06                | -----                                  |
|                           | 4-7-40-25 | -----                                 | 4,958.00              | -----                | 5,484.62                | 526.62                                 |
|                           | 4-7-40-26 | -----                                 | 13,500.00             | -----                | -----                   | 13,500.00                              |
|                           | 4-7-40-80 | 40,808.28                             | -----                 | -----                | 40,484.79               | 323.49                                 |
|                           | 4-7-40-90 | 27,310.07                             | 1,132.47              | -----                | 27,145.68               | 1,296.86                               |
| Vance-----                | 4-7-41-10 | 11,086.92                             | 123.92                | -----                | 11,210.84               | -----                                  |
|                           | 4-7-41-11 | -----                                 | 592.73                | -----                | 502.73                  | -----                                  |
|                           | 4-7-41-12 | 12,185.69                             | -----                 | 2,009.36             | 10,176.33               | -----                                  |
|                           | 4-7-41-13 | 7,480.82                              | 71.83                 | -----                | 7,552.65                | -----                                  |
|                           | 4-7-41-15 | 17,401.10                             | -----                 | 3,956.21             | 13,444.89               | -----                                  |
|                           | 4-7-41-16 | \$-----                               | \$ 21,802.37          | \$-----              | \$ 21,802.37            | \$-----                                |
|                           | 4-7-41-17 | -----                                 | -----                 | -----                | 93.27                   | 93.27                                  |
|                           | 4-7-41-80 | 18,912.24                             | -----                 | -----                | 18,789.23               | 123.01                                 |
|                           | 4-7-41-85 | -----                                 | 10,000.00             | -----                | 11,097.24               | 1,097.24                               |
|                           | 4-7-41-90 | 1,075.05                              | -----                 | -----                | 895.98                  | 179.07                                 |
| Division Wide-----        | 4-7-00-75 | 852.91                                | -----                 | 852.91               | 736.78                  | 736.78                                 |
| Division Wide-----        | 4-7-00-98 | -----                                 | 100,000.00            | -----                | 59,887.63               | 40,112.37                              |



## SCHEDULE 10—Continued

| Division and County                        | Section   | Unexpended Balance<br>July 1, 1947 | Allotments<br>1947-48 | Revisions<br>1947-48 | Expenditures<br>1947-48 | Unexpended Balance<br>June 30, 1948 |
|--|-----------|------------------------------------|-----------------------|----------------------|-------------------------|-------------------------------------|
| Division Four—Cont:<br>Total Division Four |           | \$ 649,625.62                      | \$1,247,027.73        | \$ 49,697.62         | \$1,581,325.09          | \$ 265,630.64                       |
| Division Five:<br>Alamance                 | 5-7-42-21 | \$ 617.84                          | \$ 625.26             |                      | \$ 7.42                 |                                     |
|  | 5-7-42-22 | 2,777.43                           | 10,651.89             |                      | 7,874.46                |                                     |
|  | 5-7-42-23 | 4,542.63                           | 629.66                |                      | 5,172.29                |                                     |
|  | 5-7-42-24 | 405.68                             | 405.68                |                      |                         |                                     |
|  | 5-7-42-25 | 172.24                             |                       | 172.24               |                         |                                     |
|  | 5-7-42-26 | 6,503.10                           |                       | 160.69               | 6,342.41                |                                     |
|  | 5-7-42-27 | 900.00                             |                       | 272.25               | 221.67                  | 406.08                              |
|  | 5-7-42-28 |                                    | 14,080.00             |                      | 18,052.60               | 3,972.60                            |
|  | 5-7-42-29 |                                    | 31,308.00             |                      | 7,148.51                | 14,159.49                           |
|  | 5-7-42-30 |                                    | 4,560.00              |                      | 4,797.93                | 237.93                              |
|  | 5-7-42-31 |                                    | 19,619.50             |                      |                         | 19,619.50                           |
|  | 5-7-42-80 | 11,125.72                          |                       |                      | 11,049.22               | 76.50                               |
|  | 5-7-42-85 |                                    | 51,004.31             |                      | 13,742.36               | 37,261.95                           |
|  | 5-7-42-90 | 27,907.96                          |                       |                      | 27,812.87               | 95.09                               |
| Caswell                                    | 5-7-43-11 |                                    |                       |                      | 2.42                    | 2.42                                |
|  | 5-7-43-12 | 132.64                             | 132.64                |                      |                         |                                     |
|  | 5-7-43-13 | 2,544.58                           | 8,476.62              |                      | 5,932.04                |                                     |
|  | 5-7-43-14 | 2,173.36                           |                       | 1,126.36             | 1,047.00                |                                     |
|  | 5-7-43-15 | 5,740.00                           |                       |                      | 4,394.66                | 1,345.34                            |
|  | 5-7-43-16 | 4,450.22                           | 72.89                 |                      | 4,523.11                |                                     |
|  | 5-7-43-17 | 700.00                             |                       | 58.64                | 641.36                  |                                     |
|  | 5-7-43-18 | 4,656.00                           |                       | 177.85               | 4,478.15                |                                     |
|  | 5-7-43-19 | 5,435.58                           |                       | 39.12                | 5,396.46                |                                     |
|  | 5-7-43-20 |                                    | 8,040.00              |                      |                         | 8,040.00                            |
|  | 5-7-43-21 |                                    | 19,775.00             |                      |                         | 19,775.00                           |
|  | 5-7-43-80 | 10,698.26                          |                       |                      | 9,464.54                | 1,233.72                            |
|  | 5-7-43-85 |                                    | 27,676.03             |                      | 11,155.02               | 16,521.01                           |
|  | 5-7-43-90 | 12,463.48                          |                       |                      | 13,669.87               | 1,206.39                            |
| Durham                                     | 5-7-44-28 | 1,579.91                           | 1,579.91              |                      |                         |                                     |
|  | 5-7-44-29 | 1,925.35                           | 1,925.35              |                      |                         |                                     |
|  | 5-7-44-30 | 2,971.99                           | 3,217.92              |                      | 245.93                  |                                     |
|  | 5-7-44-31 | 7,602.08                           | 7,883.36              |                      | 281.28                  |                                     |
|  | 5-7-44-32 | 1,507.57                           | 1,594.84              |                      | 87.27                   |                                     |
|  | 5-7-44-33 | 37.55                              |                       | 37.55                |                         |                                     |
|  | 5-7-44-34 | 23,297.22                          |                       |                      | 27,359.73               | 4,062.51                            |
|  | 5-7-44-35 |                                    | 15,200.00             |                      | 14,663.34               | 536.66                              |
|  | 5-7-44-36 |                                    | 8,464.50              |                      | 9,769.66                | 1,305.16                            |
|  | 5-7-44-37 |                                    | 14,379.00             |                      | 13,694.87               | 684.13                              |
|  | 5-7-44-38 |                                    | 53,125.00             |                      | 44,463.63               | 8,661.37                            |
|  | 5-7-44-39 |                                    | 12,960.00             |                      | 11,566.40               | 1,393.60                            |
|  | 5-7-44-40 |                                    | 23,476.25             |                      |                         | 23,476.25                           |
|  | 5-7-44-80 | 4,353.46                           |                       |                      | 4,349.45                | 4.01                                |
|  | 5-7-44-85 |                                    | 48,482.56             |                      | 44,181.01               | 4,301.55                            |
|  | 5-7-44-90 | 18,335.57                          |                       |                      | 18,335.57               |                                     |
| Granville                                  | 5-7-45-14 | 1,930.10                           | 509.44                |                      | 2,439.54                |                                     |
|  | 5-7-45-15 | 5,746.40                           |                       | 2,640.47             | 3,105.93                |                                     |
|  | 5-7-45-16 |                                    | 47,229.00             |                      | 37,418.60               | 9,810.40                            |
|  | 5-7-45-17 |                                    | 8,260.00              |                      |                         | 8,260.00                            |
|  | 5-7-45-80 | 29.45                              |                       |                      | 29.45                   |                                     |

## SCHEDULE 10—Continued

| Division<br>And<br>County | Section   | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Revisions<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|---------------------------|-----------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Division Five—Cont:       |           |                                       |                       |                      |                         |  |
| Granville—Cont:-----      | 5-7-45-85 | \$-----                               | \$ 35,725.83          | \$-----              | \$ 30,973.68            | \$ 4,752.15                            |
|                           | 5-7-45-90 | 26,327.87                             | -----                 | -----                | 27,111.05               | 783.18                                 |
| Guilford-----             | 5-7-46-59 | 161.40                                | 161.40                | -----                | -----                   | -----                                  |
|                           | 5-7-46-65 | 503.41                                | -----                 | 503.41               | -----                   | -----                                  |
|                           | 5-7-46-66 | 699.03                                | 699.03                | -----                | 38.80                   | 38.30                                  |
|                           | 5-7-46-67 | 417.84                                | -----                 | 417.84               | -----                   | -----                                  |
|                           | 5-7-46-68 | 818.28                                | -----                 | 818.28               | -----                   | -----                                  |
|                           | 5-7-46-69 | 28,016.19                             | 9,906.00              | -----                | 35,817.73               | 2,104.46                               |
|                           | 5-7-46-70 | 28,610.00                             | -----                 | -----                | 24,145.89               | 4,464.11                               |
|                           | 5-7-46-71 | 6,705.00                              | 8,866.00              | -----                | 15,571.00               | -----                                  |
|                           | 5-7-46-72 | -----                                 | -----                 | -----                | 29,657.27               | 29,657.27                              |
|                           | 5-7-46-73 | -----                                 | 13,280.00             | -----                | 14,582.42               | 1,302.42                               |
|                           | 5-7-46-74 | -----                                 | 26,080.00             | -----                | 24,347.08               | 1,732.92                               |
|                           | 5-7-46-75 | -----                                 | 12,640.00             | -----                | 15,477.67               | 2,837.67                               |
|                           | 5-7-46-76 | -----                                 | 37,650.00             | -----                | 33,608.38               | 4,041.62                               |
|                           | 5-7-46-77 | -----                                 | 8,231.99              | -----                | 8,231.99                | -----                                  |
|                           | 5-7-46-78 | -----                                 | 52,860.00             | -----                | 36,076.71               | 16,783.29                              |
|                           | 5-7-46-79 | -----                                 | 21,795.00             | -----                | 20,627.21               | 1,174.96                               |
|                           | 5-7-46-80 | 872.79                                | -----                 | -----                | -----                   | 900.00                                 |
|                           | 5-7-46-81 | 9,789.76                              | 9,789.76              | -----                | -----                   | -----                                  |
|                           | 5-7-46-82 | 6,008.29                              | -----                 | 6,008.29             | -----                   | -----                                  |
|                           | 5-7-46-83 | -----                                 | 6,240.24              | -----                | 6,240.23                | -----                                  |
|                           | 5-7-46-84 | -----                                 | 14,880.00             | -----                | 13,603.19               | 1,276.81                               |
|                           | 5-7-46-85 | -----                                 | 58,690.66             | -----                | 922.88                  | 57,767.78                              |
|                           | 5-7-46-86 | -----                                 | 39,250.00             | -----                | 4,285.00                | 34,965.00                              |
|                           | 5-7-46-87 | -----                                 | 9,480.00              | -----                | 155.43                  | 9,324.57                               |
|                           | 5-7-46-88 | -----                                 | 4,935.00              | -----                | 4,424.74                | 9,359.74                               |
|                           | 5-7-46-89 | -----                                 | 15,340.00             | -----                | -----                   | 15,340.00                              |
|                           | 5-7-46-90 | 165,444.79                            | -----                 | -----                | 137,558.70              | 27,886.09                              |
|                           | 5-7-46-91 | -----                                 | 17,290.56             | -----                | -----                   | 17,290.56                              |
| Orange-----               | 5-7-47-12 | 7,420.33                              | -----                 | 1,884.20             | 5,536.13                | -----                                  |
|                           | 5-7-47-13 | 9,683.83                              | 15.12                 | -----                | 9,698.95                | -----                                  |
|                           | 5-7-47-14 | 14,564.85                             | 4,063.87              | -----                | 18,628.72               | -----                                  |
|                           | 5-7-47-15 | 472.19                                | -----                 | 472.19               | -----                   | -----                                  |
|                           | 5-7-47-16 | 30,190.22                             | 14,816.29             | -----                | 45,006.51               | -----                                  |
|                           | 5-7-47-17 | 965.05                                | 965.05                | -----                | -----                   | -----                                  |
|                           | 5-7-47-18 | 9,994.80                              | -----                 | 596.94               | 9,397.86                | -----                                  |
|                           | 5-7-47-19 | 9,133.30                              | -----                 | -----                | 8,168.87                | 964.43                                 |
|                           | 5-7-47-20 | -----                                 | 11,994.03             | -----                | 11,994.03               | -----                                  |
|                           | 5-7-47-21 | -----                                 | 1,600.00              | -----                | 2,029.21                | 429.21                                 |
|                           | 5-7-47-22 | -----                                 | 20,572.50             | -----                | -----                   | 20,572.50                              |
|                           | 5-7-47-80 | 19,474.06                             | -----                 | -----                | 19,437.90               | 36.16                                  |
|                           | 5-7-47-85 | -----                                 | 31,441.91             | -----                | 20,784.00               | 10,657.91                              |
|                           | 5-7-47-90 | 23,494.71                             | -----                 | -----                | 24,010.47               | 515.76                                 |
| Person-----               | 5-7-48-15 | 1,320.31                              | -----                 | 1,320.31             | -----                   | -----                                  |
|                           | 5-7-48-16 | 2,030.83                              | -----                 | 2,030.83             | -----                   | -----                                  |
|                           | 5-7-48-17 | 27,163.20                             | -----                 | -----                | 25,986.95               | 1,176.25                               |
|                           | 5-7-48-18 | -----                                 | 50,623.50             | -----                | 9,702.80                | 40,920.70                              |
|                           | 5-7-48-80 | 3,047.60                              | -----                 | -----                | 3,051.00                | 3.40                                   |
|                           | 5-7-48-85 | -----                                 | 29,274.19             | -----                | 26,427.40               | 2,846.79                               |
|                           | 5-7-48-90 | 2,552.73                              | -----                 | -----                | 2,604.15                | 51.42                                  |
| Rockingham-----           | 5-7-49-23 | 26,170.46                             | -----                 | 9,988.25             | 16,182.21               | -----                                  |
|                           | 5-7-49-24 | 2,063.99                              | -----                 | 805.99               | 1,258.00                | -----                                  |
|                           | 5-7-49-25 | 2,371.03                              | 748.44                | -----                | 1,622.59                | -----                                  |



## SCHEDULE 10—Continued

| Division and County      | Section   | Unexpended Balance<br>July 1, 1947 | Allotments<br>1947-48 | Revisions<br>1947-48 | Expenditures<br>1947-48 | Unexpended Balance<br>June 30, 1948 |
|--------------------------|-----------|------------------------------------|-----------------------|----------------------|-------------------------|-------------------------------------|
| Division Five—Cont:      |           |                                    |                       |                      |                         |                                     |
| Rockingham—Cont:         | 5-7-49-26 | \$ 71.63                           | \$-----               | \$ 71.63             | \$-----                 | \$-----                             |
|                          | 5-7-49-27 | 2,624.22                           | 2,672.05              | -----                | 47.83                   | -----                               |
|                          | 5-7-49-28 | 7,770.00                           | 3,750.00              | -----                | 10,744.51               | 775.49                              |
|                          | 5-7-49-29 | 2,040.00                           | -----                 | 20.92                | 2,019.08                | -----                               |
|                          | 5-7-49-30 | 207.14                             | 94,671.32             | -----                | 94,464.18               | -----                               |
|                          | 5-7-49-31 | -----                              | 10,080.00             | -----                | -----                   | 10,080.00                           |
|                          | 5-7-49-32 | -----                              | 14,880.00             | -----                | -----                   | 14,880.00                           |
|                          | 5-7-49-33 | -----                              | 13,500.00             | -----                | 5,881.49                | 7,618.51                            |
|                          | 5-7-49-34 | -----                              | 60,900.00             | -----                | 274.82                  | 60,625.18                           |
|                          | 5-7-49-80 | 11,970.48                          | -----                 | -----                | 12,160.09               | 189.61                              |
|                          | 5-7-49-85 | -----                              | 41,599.91             | -----                | 49,584.93               | 7,985.02                            |
|                          | 5-7-49-90 | 20,009.24                          | -----                 | -----                | 21,689.08               | 1,679.84                            |
| Division Wide-----       | 5-7-00-75 | 6,126.17                           | -----                 | -----                | 6,126.17                | -----                               |
| Division Wide-----       | 5-7-00-98 | -----                              | 100,000.00            | -----                | 25,974.19               | 74,025.81                           |
| Total Division Five----- |           | \$ 541,094.03                      | \$1,357,304.25        | \$ 29,624.25         | \$1,287,062.54          | \$ 581,711.49                       |
| Division Six:            |           |                                    |                       |                      |                         |                                     |
| Chatham-----             | 6-7-50-9  | \$ 10.42                           | \$ 10.42              | \$-----              | \$-----                 | \$-----                             |
|                          | 6-7-50-11 | 734.51                             | 734.51                | -----                | -----                   | -----                               |
|                          | 6-7-50-12 | 163.12                             | -----                 | 163.12               | -----                   | -----                               |
|                          | 6-7-50-13 | 11,712.05                          | -----                 | 6,940.06             | 4,771.99                | -----                               |
|                          | 6-7-50-14 | 3,680.12                           | 2,494.12              | -----                | 6,144.24                | -----                               |
|                          | 6-7-50-15 | 19.45                              | 33,019.45             | -----                | 775.00                  | 34,225.00                           |
|                          | 6-7-50-16 | 15,740.01                          | 8,497.80              | -----                | 24,237.81               | -----                               |
|                          | 6-7-50-17 | 11,592.20                          | 28,243.66             | -----                | -----                   | 39,835.86                           |
|                          | 6-7-50-18 | 993.00                             | 993.00                | -----                | -----                   | -----                               |
|                          | 6-7-50-19 | 72,000.00                          | -----                 | 72,000.00            | -----                   | -----                               |
|                          | 6-7-50-20 | -----                              | 36,089.34             | -----                | 38,958.98               | 2,869.64                            |
|                          | 6-7-50-21 | 25,047.51                          | 72,000.00             | -----                | 96,016.44               | 1,031.07                            |
|                          | 6-7-50-22 | -----                              | 7,250.00              | -----                | -----                   | 7,250.00                            |
|                          | 6-7-50-23 | -----                              | 34,500.00             | -----                | 161.29                  | 34,338.71                           |
|                          | 6-7-50-80 | 15,667.07                          | -----                 | -----                | 15,667.07               | -----                               |
|                          | 6-7-50-85 | -----                              | 42,000.00             | -----                | 30,324.31               | 11,675.69                           |
|                          | 6-7-50-90 | 17,766.54                          | -----                 | -----                | 16,950.30               | 816.24                              |
| Davidson-----            | 6-7-51-14 | 3,637.74                           | -----                 | 3,637.74             | -----                   | -----                               |
|                          | 6-7-51-15 | 370.50                             | -----                 | 370.50               | -----                   | -----                               |
|                          | 6-7-51-16 | 16,471.37                          | -----                 | 4,457.90             | 12,013.47               | -----                               |
|                          | 6-7-51-17 | 705.74                             | -----                 | 705.74               | -----                   | -----                               |
|                          | 6-7-51-18 | 5,075.00                           | -----                 | -----                | 5,287.36                | 212.36                              |
|                          | 6-7-51-20 | 16,992.01                          | 4,115.66              | -----                | 21,107.67               | -----                               |
|                          | 6-7-51-21 | -----                              | 16,920.00             | -----                | 16,920.00               | -----                               |
|                          | 6-7-51-22 | -----                              | 48,480.00             | -----                | 31,924.76               | 16,555.24                           |
|                          | 6-7-51-23 | -----                              | 26,275.45             | -----                | 14,198.16               | 12,077.29                           |
|                          | 6-7-51-80 | 1,248.97                           | 42,000.00             | -----                | 40,486.90               | 264.13                              |
|                          | 6-7-51-85 | -----                              | 59,000.00             | -----                | 59,000.00               | -----                               |
|                          | 6-7-51-90 | 619.89                             | -----                 | -----                | 619.89                  | -----                               |
| Harnett-----             | 6-7-52-5  | 489.96                             | -----                 | 489.96               | -----                   | -----                               |
|                          | 6-7-52-10 | 1,257.17                           | -----                 | 1,257.17             | -----                   | -----                               |
|                          | 6-7-52-11 | 8,471.89                           | -----                 | -----                | 11,695.92               | 3,224.03                            |
|                          | 6-7-52-12 | 453.66                             | 453.66                | -----                | -----                   | -----                               |
|                          | 6-7-52-13 | 1,589.39                           | 1,589.39              | -----                | -----                   | -----                               |
|                          | 6-7-52-14 | 999.54                             | -----                 | 999.54               | -----                   | -----                               |
|                          | 6-7-52-15 | 51,108.14                          | -----                 | -----                | 41,515.65               | 9,592.49                            |

## SCHEDULE 10—Continued

| Division and County | Section   | Unexpended Balance July 1, 1947 | Allotments 1947-48 | Revisions 1947-48 | Expenditures 1947-48 | Unexpended Balance June 30, 1948 |
|---------------------|-----------|---------------------------------|--------------------|-------------------|----------------------|----------------------------------|
| Division Six—Cont:  |           |                                 |                    |                   |                      |                                  |
| Harnett—Cont:-----  | 6-7-52-16 | \$ 10,683.84                    | \$ -----           | \$ 1,112.21       | \$9,571.63           | \$ -----                         |
|                     | 6-7-52-17 | -----                           | 10,539.45          | -----             | 10,539.45            | -----                            |
|                     | 6-7-52-18 | -----                           | 67,027.86          | -----             | 14,817.44            | 52,210.42                        |
|                     | 6-7-52-19 | -----                           | 6,975.00           | -----             | 4,384.24             | 2,590.76                         |
|                     | 6-7-52-80 | 15,380.00                       | -----              | -----             | 11,322.29            | 4,057.71                         |
|                     | 6-7-52-85 | -----                           | 49,500.00          | -----             | 1,070.10             | 48,429.90                        |
|                     | 6-7-52-90 | 79,913.41                       | -----              | -----             | 49,343.88            | 30,569.53                        |
| Hoke-----           | 6-7-53-4  | 38.31                           | -----              | 38.31             | -----                | -----                            |
|                     | 6-7-53-5  | 3,498.25                        | -----              | 3,438.25          | 60.00                | -----                            |
|                     | 6-7-53-6  | 6,507.18                        | -----              | 6,507.18          | -----                | -----                            |
|                     | 6-7-53-7  | 6,933.19                        | -----              | -----             | 2,537.01             | 4,396.18                         |
|                     | 6-7-53-8  | 451.56                          | -----              | 451.56            | -----                | -----                            |
|                     | 6-7-53-9  | 17,229.02                       | -----              | -----             | 9,628.54             | 7,600.48                         |
|                     | 6-7-53-10 | 2,956.69                        | -----              | -----             | 2,640.15             | 316.54                           |
|                     | 6-7-53-11 | -----                           | 33,151.38          | -----             | 17,174.61            | 15,976.77                        |
|                     | 6-7-53-80 | 8,833.65                        | -----              | -----             | 8,833.65             | -----                            |
|                     | 6-7-53-85 | -----                           | 21,000.00          | -----             | 1,827.73             | 19,172.27                        |
|                     | 6-7-53-90 | 36,553.62                       | -----              | -----             | 36,553.62            | -----                            |
| Lee-----            | 6-7-54-6  | 330.69                          | -----              | 330.69            | -----                | -----                            |
|                     | 6-7-54-7  | 5,203.68                        | -----              | 2,669.58          | 2,534.10             | -----                            |
|                     | 6-7-54-8  | 736.24                          | -----              | 736.24            | -----                | -----                            |
|                     | 6-7-54-9  | 181.93                          | -----              | 181.93            | -----                | -----                            |
|                     | 6-7-54-10 | 9,887.60                        | -----              | 252.40            | 9,635.20             | -----                            |
|                     | 6-7-54-11 | 17,999.70                       | 3,985.14           | -----             | 21,984.84            | -----                            |
|                     | 6-7-54-12 | -----                           | 35,801.67          | -----             | 5,735.61             | 30,066.06                        |
|                     | 6-7-54-80 | 6,466.76                        | -----              | -----             | 5,740.22             | 726.54                           |
|                     | 6-7-54-85 | -----                           | 23,000.00          | -----             | 8,127.47             | 14,872.53                        |
|                     | 6-7-54-90 | 27,800.61                       | -----              | -----             | 27,065.13            | 735.48                           |
| Moore-----          | 6-7-55-11 | 11,818.08                       | -----              | 3,455.41          | 8,362.67             | -----                            |
|                     | 6-7-55-12 | 46.61                           | 6,331.61           | -----             | 6,285.00             | -----                            |
|                     | 6-7-55-13 | 1,640.80                        | -----              | 1,065.58          | 575.22               | -----                            |
|                     | 6-7-55-14 | 784.39                          | -----              | 784.39            | -----                | -----                            |
|                     | 6-7-55-15 | 549.53                          | -----              | 546.85            | 2.68                 | -----                            |
|                     | 6-7-55-16 | 2,351.19                        | -----              | 1,360.64          | 990.55               | -----                            |
|                     | 6-7-55-17 | 16,400.00                       | -----              | -----             | 12,585.30            | 3,814.70                         |
|                     | 6-7-55-18 | -----                           | 55,350.00          | -----             | 56,169.53            | 819.53                           |
|                     | 6-7-55-19 | -----                           | 11,645.93          | -----             | 3,339.54             | 8,306.39                         |
|                     | 6-7-55-80 | 1,481.36                        | -----              | -----             | 1,000.00             | 481.36                           |
|                     | 6-7-55-85 | -----                           | 42,500.00          | -----             | 11,032.45            | 31,467.55                        |
|                     | 6-7-55-90 | 2,758.40                        | -----              | -----             | 2,188.00             | 570.40                           |
| Randolph-----       | 6-7-56-10 | 933.38                          | -----              | 933.38            | -----                | -----                            |
|                     | 6-7-56-13 | 1,037.52                        | 1,037.52           | -----             | -----                | -----                            |
|                     | 6-7-56-14 | 215.40                          | 215.40             | -----             | -----                | -----                            |
|                     | 6-7-56-15 | 8,496.56                        | -----              | 6,204.06          | 2,292.50             | -----                            |
|                     | 6-7-56-16 | 489.60                          | 1,209.41           | -----             | 1,699.01             | -----                            |
|                     | 6-7-56-18 | 162,690.88                      | -----              | -----             | 30,417.69            | 132,273.19                       |
|                     | 6-7-56-19 | 8,750.00                        | -----              | 364.54            | 8,385.46             | -----                            |
|                     | 6-7-56-20 | -----                           | 11,836.84          | -----             | 7,664.83             | 4,172.01                         |
|                     | 6-7-56-21 | -----                           | 30,000.00          | -----             | 934.28               | 29,065.72                        |
|                     | 6-7-56-22 | -----                           | 16,895.00          | -----             | 19,754.86            | 2,859.86                         |
|                     | 6-7-56-23 | -----                           | 17,763.85          | -----             | 12,414.60            | 5,349.25                         |
|                     | 6-7-56-24 | -----                           | 48,040.00          | -----             | 21,810.01            | 26,229.99                        |
|                     | 6-7-56-25 | -----                           | 6,546.30           | -----             | -----                | 6,546.30                         |
|                     | 6-7-56-80 | 7,661.93                        | -----              | -----             | 7,661.93             | -----                            |
|                     | 6-7-56-85 | -----                           | 62,000.00          | -----             | 62,000.00            | -----                            |



## SCHEDULE 10—Continued

| Division<br>And<br>County  | Section   | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Revisions<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|----------------------------|-----------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Division Six—Cont:         |           |                                       |                       |                      |                         |  |
| Randolph—Cont:-----        | 6-7-56-90 | \$ 7,303.36                           | \$-----               | \$-----              | \$ 7,290.27             | \$ 13.09                               |
|                            | 6-7-57-16 | 15,629.05                             | -----                 | 15,011.83            | 617.22                  | -----                                  |
| Robeson-----               | 6-7-57-17 | 6,580.15                              | -----                 | 6,580.15             | -----                   | -----                                  |
|                            | 6-7-57-18 | 4,266.09                              | 2,384.79              | -----                | 6,650.88                | -----                                  |
|                            | 6-7-57-19 | 74.00                                 | 74.00                 | -----                | -----                   | -----                                  |
|                            | 6-7-57-20 | 1,413.99                              | 323.49                | -----                | 1,737.48                | -----                                  |
|                            | 6-7-57-21 | 1,154.68                              | -----                 | -----                | 1,154.68                | -----                                  |
|                            | 6-7-57-22 | 92,843.52                             | -----                 | -----                | 61,229.40               | 31,614.12                              |
|                            | 6-7-57-23 | 5,000.00                              | -----                 | -----                | 56.80                   | 4,943.20                               |
|                            | 6-7-57-24 | 125,965.65                            | -----                 | -----                | 31,496.69               | 94,468.96                              |
|                            | 6-7-57-25 | 2,800.00                              | 167.53                | -----                | 2,967.53                | -----                                  |
|                            | 6-7-57-26 | -----                                 | 32,490.00             | -----                | 29,169.89               | 3,320.11                               |
|                            | 6-7-57-27 | -----                                 | 22,810.00             | -----                | 20,706.35               | 2,103.65                               |
|                            | 6-7-57-28 | -----                                 | 21,520.55             | -----                | 19,839.21               | 1,681.34                               |
|                            | 6-7-57-29 | -----                                 | 18,300.00             | -----                | 15,059.36               | 3,240.64                               |
|                            | 6-7-57-30 | -----                                 | 17,224.38             | -----                | 6.80                    | 17,217.58                              |
|                            | 6-7-57-31 | -----                                 | 7,272.51              | -----                | -----                   | 7,272.51                               |
|                            | 6-7-57-32 | -----                                 | 13,009.40             | -----                | 2,111.28                | 10,898.12                              |
|                            | 6-7-57-33 | -----                                 | -----                 | -----                | 81.63                   | 81.63                                  |
|                            | 6-7-57-80 | 60,084.45                             | -----                 | -----                | 56,154.62               | 3,929.83                               |
|                            | 6-7-57-85 | -----                                 | 77,000.00             | -----                | 5,396.21                | 71,603.79                              |
|                            | 6-7-57-90 | 124,019.67                            | -----                 | -----                | 121,451.61              | 2,568.06                               |
| Scotland-----              | 6-7-58-12 | 5,258.83                              | -----                 | 5,258.83             | -----                   | -----                                  |
|                            | 6-7-58-13 | 14,412.11                             | -----                 | 14,142.11            | 270.00                  | -----                                  |
|                            | 6-7-58-14 | 11,829.72                             | -----                 | 11,149.47            | 680.25                  | -----                                  |
|                            | 6-7-58-15 | 433.42                                | -----                 | 433.42               | -----                   | -----                                  |
|                            | 6-7-58-16 | 11,137.90                             | 3,572.37              | -----                | 14,710.27               | -----                                  |
|                            | 6-7-58-17 | -----                                 | 28,210.00             | -----                | 21,295.35               | 6,914.65                               |
|                            | 6-7-58-18 | -----                                 | 9,345.46              | -----                | 5,189.16                | 4,156.30                               |
|                            | 6-7-58-19 | -----                                 | 9,345.43              | -----                | 6,022.25                | 3,323.18                               |
|                            | 6-7-58-20 | -----                                 | 18,690.87             | -----                | 13,053.10               | 5,637.77                               |
|                            | 6-7-58-80 | 19,781.03                             | -----                 | -----                | 19,781.03               | -----                                  |
|                            | 6-7-58-85 | -----                                 | 24,000.00             | -----                | 4,149.18                | 19,850.82                              |
|                            | 6-7-58-90 | 42,332.79                             | -----                 | -----                | 41,531.50               | 801.29                                 |
| Division Wide-----         | 6-7-00-98 | -----                                 | 113,500.00            | -----                | 52,474.74               | 61,025.26                              |
| Total Division<br>Six----- |           | \$1,292,149.86                        | \$1,448,229.60        | \$ 174,030.74        | \$1,572,171.75          | \$ 994,176.97                          |
| Division Seven             |           |                                       |                       |                      |                         |  |
| Anson-----                 | 7-7-59-29 | \$ 4,406.17                           | \$ 5,990.11           | \$-----              | \$ 10,396.28            | \$-----                                |
|                            | 7-7-59-30 | 317.73                                | 317.73                | -----                | -----                   | -----                                  |
|                            | 7-7-59-31 | 868.48                                | -----                 | 868.48               | -----                   | -----                                  |
|                            | 7-7-59-32 | 194.17                                | -----                 | 194.17               | -----                   | -----                                  |
|                            | 7-7-59-33 | 230.42                                | 230.42                | -----                | -----                   | -----                                  |
|                            | 7-7-59-34 | 251.06                                | -----                 | 251.06               | -----                   | -----                                  |
|                            | 7-7-59-35 | 37,800.00                             | -----                 | 265.64               | 37,534.36               | -----                                  |
|                            | 7-7-59-36 | -----                                 | 7,516.21              | -----                | 7,929.98                | 413.77                                 |
|                            | 7-7-59-37 | -----                                 | 57,750.00             | -----                | 18,355.52               | 39,394.48                              |
|                            | 7-7-59-38 | -----                                 | 23,460.00             | -----                | 23,540.00               | 80.00                                  |
|                            | 7-7-59-39 | -----                                 | 14,811.93             | -----                | -----                   | 14,811.93                              |
|                            | 7-7-59-80 | 1,232.18                              | 1,232.18              | -----                | 2.30                    | 2.30                                   |
|                            | 7-7-59-85 | -----                                 | 36,240.00             | -----                | 36,289.50               | 40.50                                  |
|                            | 7-7-59-90 | 382.85                                | -----                 | -----                | 382.85                  | -----                                  |

## SCHEDULE 10—Continued

| Division<br>and<br>County | Section   | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Revisions<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|---------------------------|-----------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Division<br>Seven—Cont:   |           |                                       |                       |                      |                         |  |
| Cabarrus.....             | 7-7-60-30 | \$ 2,410.62                           | \$ 43.44              | \$-----              | \$ 2,454.06             | \$-----                                |
|                           | 7-7-60-31 | 91,952.71                             | -----                 | -----                | 94,147.96               | 2,195.25                               |
|                           | 7-7-60-32 | 243.01                                | -----                 | 243.01               | -----                   | -----                                  |
|                           | 7-7-60-33 | 487.76                                | -----                 | 487.76               | -----                   | -----                                  |
|                           | 7-7-60-34 | 131.82                                | -----                 | 131.82               | -----                   | -----                                  |
|                           | 7-7-60-35 | 162.16                                | -----                 | 162.16               | -----                   | -----                                  |
|                           | 7-7-60-36 | 77.50                                 | 77.50                 | -----                | -----                   | -----                                  |
|                           | 7-7-60-37 | 1,971.08                              | -----                 | 321.64               | 1,649.44                | -----                                  |
|                           | 7-7-60-38 | 53,784.13                             | -----                 | -----                | 50,265.03               | 3,519.10                               |
|                           | 7-7-60-39 | 3,659.60                              | -----                 | 156.19               | 3,503.41                | -----                                  |
|                           | 7-7-60-40 | 1,500.00                              | 104.44                | -----                | 1,604.44                | -----                                  |
|                           | 7-7-60-41 | -----                                 | 20,123.27             | -----                | 20,123.27               | -----                                  |
|                           | 7-7-60-42 | 23,155.27                             | 289.98                | -----                | 23,445.25               | -----                                  |
|                           | 7-7-60-43 | -----                                 | 29,708.87             | -----                | 29,708.87               | -----                                  |
|                           | 7-7-60-44 | -----                                 | 6,400.00              | -----                | 4,771.94                | 1,628.06                               |
|                           | 7-7-60-80 | 8,360.52                              | -----                 | -----                | 8,351.17                | 9.35                                   |
|                           | 7-7-60-85 | -----                                 | 48,160.00             | -----                | 32,538.39               | 15,621.61                              |
|                           | 7-7-60-90 | 32,962.02                             | -----                 | -----                | 32,955.31               | 6.71                                   |
| Mecklenburg.....          | 7-7-61-61 | 424.39                                | -----                 | 424.39               | -----                   | -----                                  |
|                           | 7-7-61-62 | 213.77                                | -----                 | 213.77               | -----                   | -----                                  |
|                           | 7-7-61-63 | 4,649.79                              | -----                 | 4,649.79             | -----                   | -----                                  |
|                           | 7-7-61-64 | 5,007.79                              | 397.52                | -----                | 5,405.31                | -----                                  |
|                           | 7-7-61-65 | 2,057.72                              | -----                 | 2,057.72             | -----                   | -----                                  |
|                           | 7-7-61-66 | 86.65                                 | 86.65                 | -----                | -----                   | -----                                  |
|                           | 7-7-61-67 | 1,159.78                              | 1,215.88              | -----                | 56.10                   | -----                                  |
|                           | 7-7-61-68 | 586.97                                | 29.36                 | -----                | 616.33                  | -----                                  |
|                           | 7-7-61-69 | 157.56                                | 489.05                | -----                | 331.49                  | -----                                  |
|                           | 7-7-61-70 | 651.88                                | 288.45                | -----                | 940.33                  | -----                                  |
|                           | 7-7-61-71 | 1,586.96                              | 37.75                 | -----                | 1,624.71                | -----                                  |
|                           | 7-7-61-72 | 347.57                                | -----                 | 72.57                | 275.00                  | -----                                  |
|                           | 7-7-61-73 | 249.21                                | 249.21                | -----                | -----                   | -----                                  |
|                           | 7-7-61-74 | 367.64                                | -----                 | 87.04                | 280.60                  | -----                                  |
|                           | 7-7-61-75 | 2,523.77                              | 71.96                 | -----                | 2,595.73                | -----                                  |
|                           | 7-7-61-76 | 954.58                                | 1,510.08              | -----                | 555.50                  | -----                                  |
|                           | 7-7-61-77 | 606.87                                | -----                 | 77.61                | 529.26                  | -----                                  |
|                           | 7-7-61-78 | 9,431.55                              | -----                 | 966.31               | 8,465.24                | -----                                  |
|                           | 7-7-61-79 | 48,910.53                             | 1,988.26              | -----                | 50,898.79               | -----                                  |
|                           | 7-7-61-80 | 74,472.62                             | -----                 | -----                | 80,343.82               | 5,871.20                               |
|                           | 7-7-61-81 | 89,966.70                             | -----                 | 10,734.24            | 79,232.46               | -----                                  |
|                           | 7-7-61-82 | -----                                 | 7,101.79              | -----                | 7,101.79                | -----                                  |
|                           | 7-7-61-83 | -----                                 | 121,000.00            | -----                | 97,236.57               | 23,763.43                              |
|                           | 7-7-61-84 | -----                                 | 9,100.00              | -----                | 12,677.14               | 3,577.14                               |
|                           | 7-7-61-85 | -----                                 | 102,640.00            | -----                | 99,675.54               | 2,964.46                               |
|                           | 7-7-61-86 | -----                                 | 27,000.00             | -----                | 6,162.14                | 20,837.86                              |
|                           | 7-7-61-87 | -----                                 | 10,000.00             | -----                | 125.54                  | 9,874.46                               |
|                           | 7-7-61-88 | -----                                 | 50,400.00             | -----                | 55,254.20               | 4,854.20                               |
|                           | 7-7-61-89 | -----                                 | 6,900.00              | -----                | 2,271.82                | 4,628.18                               |
|                           | 7-7-61-90 | 17,762.05                             | -----                 | -----                | 26,301.63               | 8,539.58                               |
|                           | 7-7-61-91 | -----                                 | -----                 | -----                | 30.78                   | 30.78                                  |
| Montgomery.....           | 7-7-62-13 | 2,400.00                              | 148.73                | -----                | 2,548.73                | -----                                  |
|                           | 7-7-62-15 | 472.71                                | 472.71                | -----                | -----                   | -----                                  |
|                           | 7-7-62-16 | 1,762.76                              | 3,451.06              | -----                | 5,213.82                | -----                                  |
|                           | 7-7-62-17 | -----                                 | 1,782.57              | -----                | 1,782.57                | -----                                  |
|                           | 7-7-62-18 | -----                                 | 39,600.00             | -----                | 39,379.56               | 220.44                                 |



## SCHEDULE 10—Continued

| Division<br>and<br>County | Section   | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Revisions<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|---------------------------|-----------|---------------------------------------|-----------------------|----------------------|-------------------------|--|
| Division<br>Seven—Cont:   |           |                                       |                       |                      |                         |  |
| Montgomery—Cont:          | 7-7-62-80 | \$ 7,789.15                           | \$ -----              | \$ -----             | \$ 8,749.07             | \$ 959.92                              |
|                           | 7-7-62-85 |                                       | 28,000.00             | -----                | 27,628.69               | 371.31                                 |
|                           | 7-7-62-90 | 18,831.84                             | -----                 | -----                | 18,831.84               | -----                                  |
| Richmond                  | 7-7-63-27 | 7,252.11                              | -----                 | 7.26                 | 7,244.85                | -----                                  |
|                           | 7-7-63-28 | 159.78                                | 159.78                | -----                | -----                   | -----                                  |
|                           | 7-7-63-29 | 444.11                                | -----                 | 444.11               | -----                   | -----                                  |
|                           | 7-7-63-30 | 12,426.74                             | -----                 | 12,426.74            | -----                   | -----                                  |
|                           | 7-7-63-31 | 11,140.08                             | -----                 | 6,660.40             | 4,479.68                | -----                                  |
|                           | 7-7-63-32 | 2,110.02                              | 2,110.02              | -----                | -----                   | -----                                  |
|                           | 7-7-63-33 | 20,420.29                             | -----                 | -----                | 20,425.71               | 5.42                                   |
|                           | 7-7-63-34 | 13,601.65                             | -----                 | 8,016.48             | 5,585.17                | -----                                  |
|                           | 7-7-63-35 | 24,693.30                             | 33,689.25             | -----                | 58,382.55               | -----                                  |
|                           | 7-7-63-36 | -----                                 | 8,842.24              | -----                | 8,842.24                | -----                                  |
|                           | 7-7-63-37 | -----                                 | 10,561.97             | -----                | 10,561.97               | -----                                  |
|                           | 7-7-63-38 | -----                                 | 2,400.00              | -----                | 700.00                  | 1,700.00                               |
|                           | 7-7-63-39 | -----                                 | 50,560.00             | -----                | 26,701.14               | 23,858.86                              |
|                           | 7-7-63-40 | -----                                 | 6,500.00              | -----                | 6,000.63                | 499.37                                 |
|                           | 7-7-63-80 | 8,253.44                              | -----                 | -----                | 9,363.14                | 1,109.70                               |
|                           | 7-7-63-65 | -----                                 | 37,080.00             | -----                | 35,640.73               | 1,439.27                               |
|                           | 7-7-63-90 | 27,350.37                             | -----                 | -----                | 27,320.37               | 30.00                                  |
| Rowan                     | 7-7-64-36 | 25.56                                 | 25.56                 | -----                | -----                   | -----                                  |
|                           | 7-7-64-37 | 4,946.51                              | -----                 | 4,946.51             | -----                   | -----                                  |
|                           | 7-7-64-38 | 6,096.24                              | -----                 | 6,096.24             | -----                   | -----                                  |
|                           | 7-7-64-39 | 823.80                                | 823.80                | -----                | -----                   | -----                                  |
|                           | 7-7-64-40 | 97.43                                 | -----                 | 97.43                | -----                   | -----                                  |
|                           | 7-7-64-41 | 409.92                                | -----                 | 409.92               | -----                   | -----                                  |
|                           | 7-7-64-42 | 9,251.17                              | -----                 | 1,291.03             | 7,960.14                | -----                                  |
|                           | 7-7-64-43 | 347.13                                | -----                 | 347.13               | -----                   | -----                                  |
|                           | 7-7-64-44 | -----                                 | 34,920.56             | -----                | 34,865.06               | 55.50                                  |
|                           | 7-7-64-45 | -----                                 | 100,430.00            | -----                | 93,955.20               | 6,474.80                               |
|                           | 7-7-64-46 | -----                                 | 31,450.19             | -----                | 31,450.19               | -----                                  |
|                           | 7-7-64-47 | -----                                 | 63,320.00             | -----                | 43,471.38               | 19,848.62                              |
|                           | 7-7-64-48 | -----                                 | 20,000.00             | -----                | 6,894.67                | 13,105.33                              |
|                           | 7-7-64-49 | -----                                 | 7,920.00              | -----                | -----                   | 7,920.00                               |
|                           | 7-7-64-80 | 2,891.10                              | -----                 | -----                | 2,885.37                | 5.73                                   |
|                           | 7-7-64-85 | -----                                 | 59,320.00             | -----                | 59,869.66               | 549.66                                 |
|                           | 7-7-64-90 | 35,683.27                             | -----                 | -----                | 35,676.87               | 6.40                                   |
| Stanly                    | 7-7-65-32 | 3,623.96                              | 3,623.96              | -----                | -----                   | -----                                  |
|                           | 7-7-65-33 | 1,196.56                              | -----                 | 241.56               | 955.00                  | -----                                  |
|                           | 7-7-65-34 | 18,121.41                             | -----                 | -----                | 8,802.85                | 9,318.56                               |
|                           | 7-7-65-35 | 20,094.92                             | 35,992.69             | -----                | 56,087.61               | -----                                  |
|                           | 7-7-65-36 | 65,693.58                             | -----                 | 35,553.69            | 30,139.89               | -----                                  |
|                           | 7-7-65-37 | 354.63                                | -----                 | 9.63                 | 402.75                  | 57.75                                  |
|                           | 7-7-65-38 | 1,629.79                              | -----                 | 1,693.88             | 64.09                   | -----                                  |
|                           | 7-7-65-39 | -----                                 | 23,000.00             | -----                | 2,883.55                | 20,116.45                              |
|                           | 7-7-65-80 | 8,838.20                              | -----                 | -----                | 8,835.91                | 2.29                                   |
|                           | 7-7-65-85 | -----                                 | 37,440.00             | -----                | 38,570.40               | 1,130.40                               |
|                           | 7-7-65-90 | 532.04                                | -----                 | -----                | 530.47                  | 1.57                                   |
| Union                     | 7-7-66-24 | 756.38                                | 32.62                 | -----                | 789.00                  | -----                                  |
|                           | 7-7-66-25 | 7,144.12                              | -----                 | 3,445.20             | 3,698.92                | -----                                  |
|                           | 7-7-66-26 | 21,941.15                             | -----                 | 15,262.41            | 6,678.74                | -----                                  |
|                           | 7-7-66-27 | 115.69                                | 1,162.28              | -----                | 1,046.59                | -----                                  |
|                           | 7-7-66-28 | 112.29                                | 898.88                | -----                | 1,011.17                | -----                                  |
|                           | 7-7-66-29 | 3,149.33                              | -----                 | 2,533.01             | 616.32                  | -----                                  |

## SCHEDULE 10—Continued

| Division and County       | Section   | Unexpended Balance<br>July 1, 1947 | Allotments<br>1947-48 | Revisions<br>1947-48 | Expenditures<br>1947-48 | Unexpended Balance<br>June 30, 1948 |
|---------------------------|-----------|------------------------------------|-----------------------|----------------------|-------------------------|-------------------------------------|
| Division Seven—Cont:      |           |                                    |                       |                      |                         |                                     |
| Union—Cont:-----          | 7-7-66-30 | \$ 13,734.73                       | \$-----               | \$ 1,101.68          | \$ 12,633.05            | \$-----                             |
|                           | 7-7-66-31 | -----                              | 149,130.00            | -----                | 130,856.99              | 18,273.01                           |
|                           | 7-7-66-32 | -----                              | 31,864.80             | -----                | 27.16                   | 31,837.64                           |
|                           | 7-7-66-80 | 53,938.29                          | -----                 | -----                | 49,200.15               | 4,738.14                            |
|                           | 7-7-66-85 | -----                              | 51,120.00             | -----                | 14,459.09               | 36,660.91                           |
|                           | 7-7-66-90 | 25,874.99                          | -----                 | -----                | 38,942.27               | 13,067.28                           |
| Division Wide-----        | 7-7-00-98 | -----                              | 109,500.00            | -----                | 32,382.41               | 77,117.59                           |
| Total Division Seven----- |           | \$ 971,655.89                      | \$1,580,295.71        | \$ 122,949.68        | \$2,060,834.35          | \$ 368,167.57                       |
| Division Eight:           |           |                                    |                       |                      |                         |                                     |
| Alleghany-----            | 8-7-67-90 | \$ 13,434.76                       | \$-----               | \$-----              | \$ 13,434.76            | -----                               |
|                           | 8-7-67-85 | -----                              | 30,195.00             | -----                | 30,050.78               | 144.22                              |
|                           | 7-7-67-90 | 3,008.84                           | -----                 | -----                | 3,008.84                | -----                               |
| Ashe-----                 | 8-7-68-4  | 307.96                             | 307.96                | -----                | -----                   | -----                               |
|                           | 8-7-68-5  | 12,776.25                          | 7,942.26              | -----                | 20,718.51               | -----                               |
|                           | 8-7-68-6  | 19,099.61                          | 14,320.64             | -----                | 33,420.25               | -----                               |
|                           | 8-7-68-7  | 1,702.05                           | 2,414.47              | -----                | 4,116.52                | -----                               |
|                           | 8-7-68-8  | 51,517.45                          | -----                 | -----                | 26,818.50               | 24,698.95                           |
|                           | 8-7-68-80 | 38,736.12                          | -----                 | 23,496.31            | 15,239.81               | -----                               |
|                           | 8-7-68-85 | -----                              | 56,576.06             | -----                | 51,543.16               | 5,032.90                            |
|                           | 8-7-68-90 | 294.92                             | 294.92                | -----                | -----                   | -----                               |
| Caldwell-----             | 8-7-69-10 | 7,475.85                           | -----                 | -----                | 6,760.49                | 715.36                              |
|                           | 8-7-69-11 | 870.42                             | -----                 | -----                | 870.42                  | -----                               |
|                           | 8-7-69-12 | -----                              | 3,920.00              | -----                | 4,893.73                | 973.73                              |
|                           | 8-7-69-13 | -----                              | 9,600.00              | -----                | 2,629.39                | 6,970.61                            |
|                           | 8-7-69-14 | -----                              | 85,000.00             | -----                | -----                   | 85,000.00                           |
|                           | 8-7-69-15 | -----                              | 84,640.00             | -----                | -----                   | 84,640.00                           |
|                           | 8-7-69-80 | 33,209.60                          | -----                 | -----                | 30,537.80               | 2,671.80                            |
|                           | 8-7-69-85 | -----                              | 71,040.00             | -----                | 66,378.11               | 4,661.89                            |
|                           | 8-7-69-90 | 16,802.67                          | -----                 | -----                | 12,517.74               | 4,284.93                            |
| Davie-----                | 8-7-70-9  | 247.40                             | -----                 | -----                | 247.40                  | -----                               |
|                           | 8-7-70-10 | 1,416.36                           | -----                 | -----                | 1,416.36                | -----                               |
|                           | 8-7-70-11 | 6,567.56                           | -----                 | -----                | 6,363.57                | 203.99                              |
|                           | 8-7-70-80 | 66,340.04                          | -----                 | -----                | 12,661.83               | 53,678.21                           |
|                           | 8-7-70-85 | -----                              | 39,705.00             | -----                | 1,542.76                | 38,162.24                           |
|                           | 8-7-70-90 | 29,780.80                          | -----                 | -----                | 29,780.80               | -----                               |
| Forsyth-----              | 8-7-71-62 | 13,864.78                          | -----                 | 43.88                | 6,304.88                | 7,516.02                            |
|                           | 8-7-71-65 | 302.95                             | -----                 | -----                | 302.95                  | -----                               |
|                           | 8-7-71-66 | 901.68                             | -----                 | -----                | 901.68                  | -----                               |
|                           | 8-7-71-67 | 1,684.47                           | -----                 | -----                | 1,684.47                | -----                               |
|                           | 8-7-71-68 | 405.62                             | .06                   | -----                | 405.68                  | -----                               |
|                           | 8-7-71-69 | 29.40                              | -----                 | -----                | 29.40                   | -----                               |
|                           | 8-7-71-70 | 588.96                             | -----                 | 182.58               | 406.38                  | -----                               |
|                           | 8-7-71-71 | 182.58                             | 226.40                | -----                | 43.82                   | -----                               |
|                           | 8-7-71-72 | -----                              | 14,750.00             | -----                | 14,750.00               | -----                               |
|                           | 8-7-71-73 | -----                              | 42,600.00             | -----                | 36,408.94               | 6,191.06                            |
|                           | 8-8-71-74 | -----                              | 19,840.00             | -----                | 20,624.16               | 784.16                              |
|                           | 8-7-71-75 | -----                              | 33,000.00             | -----                | 59.31                   | 32,940.69                           |
|                           | 8-7-71-76 | -----                              | 18,800.00             | -----                | 17,477.22               | 1,322.78                            |
|                           | 8-7-71-80 | 93,823.61                          | -----                 | 43,564.22            | 50,259.39               | -----                               |
|                           | 8-7-71-85 | -----                              | 153,005.00            | -----                | 46,609.18               | 106,395.82                          |
|                           | 8-7-71-90 | 152,583.16                         | -----                 | -----                | 108,024.94              | 44,558.22                           |



## SCHEDULE 10—Continued

| Division and County  | Section   | Unexpended Balance<br>July 1, 1947 | Allotments<br>1947-48 | Revisions<br>1947-48 | Expenditures<br>1947-48 | Unexpended Balance<br>June 30, 1948 |
|----------------------|-----------|------------------------------------|-----------------------|----------------------|-------------------------|-------------------------------------|
| Division Eight—Cont: |           |                                    |                       |                      |                         |                                     |
| Stokes               | 8-7-72-8  | \$ 275.60                          | \$ -----              | \$ -----             | \$ 275.60               | \$ -----                            |
|                      | 8-7-72-9  | 367.83                             | -----                 | -----                | 367.83                  | -----                               |
|                      | 8-7-72-10 | 548.40                             | -----                 | -----                | 548.40                  | -----                               |
|                      | 8-7-72-11 | 358.78                             | -----                 | -----                | 358.78                  | -----                               |
|                      | 8-7-72-12 | -----                              | 1,120.00              | -----                | 1,120.00                | -----                               |
|                      | 8-7-72-13 | -----                              | 35,525.00             | -----                | 3.00                    | 35,522.00                           |
|                      | 8-7-72-80 | 114,544.68                         | -----                 | 12,116.54            | 102,428.14              | -----                               |
|                      | 8-7-72-85 | -----                              | 58,783.54             | -----                | 61,013.00               | 2,229.46                            |
|                      | 8-7-72-90 | 16,870.34                          | 21,203.00             | -----                | 4,332.66                | -----                               |
| Surry                | 8-7-73-9  | 3,278.29                           | -----                 | 1,455.96             | 1,822.33                | -----                               |
|                      | 8-7-73-10 | 13,460.03                          | -----                 | -----                | 6,466.78                | 6,993.25                            |
|                      | 8-7-73-11 | 117,070.72                         | -----                 | -----                | 36,444.25               | 80,626.47                           |
|                      | 8-7-73-12 | 1,230.72                           | 1,313.62              | -----                | 2,544.32                | -----                               |
|                      | 8-7-73-13 | 6,924.57                           | 1,464.86              | -----                | 8,379.43                | -----                               |
|                      | 8-7-73-14 | 1,565.45                           | 719.26                | -----                | 2,284.71                | -----                               |
|                      | 8-7-73-15 | 247.70                             | -----                 | -----                | 247.70                  | -----                               |
|                      | 8-7-73-16 | 108,344.02                         | -----                 | -----                | 92,671.19               | 15,672.83                           |
|                      | 8-7-73-17 | 3,478.72                           | -----                 | -----                | 3,478.72                | -----                               |
|                      | 8-7-73-18 | 3,231.74                           | 406.05                | -----                | 3,637.79                | -----                               |
|                      | 8-7-73-19 | -----                              | 1,120.00              | -----                | 1,120.00                | -----                               |
|                      | 8-7-73-20 | -----                              | 3,513.95              | -----                | 1,807.40                | 1,706.55                            |
|                      | 8-7-73-80 | 47,734.57                          | -----                 | 2,041.78             | 43,779.40               | 1,913.39                            |
|                      | 8-7-73-85 | -----                              | 92,930.00             | -----                | 1,224.85                | 91,705.15                           |
|                      | 8-7-73-90 | 17,590.57                          | -----                 | -----                | 8,709.99                | 8,880.58                            |
| Watauga              | 8-7-74-5  | 33,378.12                          | -----                 | -----                | 32,187.03               | 1,191.09                            |
|                      | 8-7-74-6  | 10,550.10                          | -----                 | -----                | 8,227.69                | 2,322.41                            |
|                      | 8-7-74-7  | -----                              | 1,479.96              | -----                | 1,479.96                | -----                               |
|                      | 8-7-74-8  | -----                              | 3,020.04              | -----                | 2,187.69                | 832.35                              |
|                      | 8-7-74-80 | 4,419.41                           | -----                 | -----                | 4,419.41                | -----                               |
|                      | 8-7-74-85 | -----                              | 43,025.00             | -----                | 31,246.53               | 11,778.47                           |
|                      | 8-7-74-90 | 13,184.94                          | -----                 | -----                | 13,184.94               | -----                               |
| Wilkes               | 8-7-75-6  | 1,600.71                           | 2,054.29              | -----                | 403.58                  | -----                               |
|                      | 8-7-75-7  | 3,467.14                           | -----                 | 54.15                | 3,412.99                | -----                               |
|                      | 8-7-75-8  | 41,435.06                          | -----                 | -----                | 20,557.91               | 20,877.15                           |
|                      | 8-7-75-9  | 37,027.40                          | -----                 | -----                | 20,029.11               | 16,998.29                           |
|                      | 8-7-75-11 | 1,628.40                           | 3,112.25              | -----                | 1,483.85                | -----                               |
|                      | 8-7-75-12 | -----                              | 1,170.00              | -----                | 1,170.00                | -----                               |
|                      | 8-7-75-80 | 65,170.17                          | -----                 | 5,112.39             | 55,473.96               | 4,583.82                            |
|                      | 8-7-75-85 | -----                              | 107,425.00            | -----                | 52,360.30               | 55,064.70                           |
|                      | 8-7-75-90 | 19,864.85                          | -----                 | -----                | 19,864.85               | -----                               |
| Yadkin               | 8-7-76-13 | 43,251.55                          | -----                 | -----                | 28,577.30               | 14,674.25                           |
|                      | 8-7-76-14 | 124.61                             | -----                 | -----                | 124.61                  | -----                               |
|                      | 8-7-76-15 | -----                              | 5,920.00              | -----                | 5,723.69                | 196.31                              |
|                      | 8-7-76-80 | 32,955.58                          | -----                 | -----                | 31,482.29               | 1,473.29                            |
|                      | 8-7-76-85 | -----                              | 53,445.00             | -----                | 5,667.45                | 47,777.55                           |
|                      | 8-7-76-90 | 27,930.01                          | -----                 | -----                | 18,260.81               | 9,669.20                            |
| Division Wide        | 8-7-00-75 | 20,056.00                          | -----                 | 6,992.85             | 13,063.15               | -----                               |
| Division Wide        | 8-7-00-98 | -----                              | 109,500.00            | -----                | 66,134.33               | 43,365.67                           |
| Total Division Eight |           | \$1,339,302.81                     | \$1,236,428.59        | \$ 95,060.66         | \$1,501,043.63          | \$ 979,627.11                       |

## SCHEDULE 10—Continued

| Division and County | Section   | Unexpended Balance July 1, 1947 | Allotments 1947-48 | Revisions 1947-48 | Expenditures 1947-48 | Unexpended Balance June 30, 1948 |
|---------------------|-----------|---------------------------------|--------------------|-------------------|----------------------|----------------------------------|
| Division Nine:      |           |                                 |                    |                   |                      |                                  |
| Alexander-----      | 9-7-77-10 | \$ 16.42                        | \$-----            | \$ 16.42          | \$-----              | \$-----                          |
|                     | 9-7-77-11 | 817.64                          | 2,263.72           | -----             | 3,081.36             | -----                            |
|                     | 9-7-77-12 | 36,951.93                       | 12,356.75          | -----             | 49,308.68            | -----                            |
|                     | 9-7-77-13 | -----                           | 50,000.00          | -----             | 372.75               | 49,627.25                        |
|                     | 9-7-77-80 | 8,915.18                        | 3,984.05           | -----             | 13,868.23            | 969.00                           |
|                     | 9-7-77-90 | 19,159.53                       | -----              | -----             | 14,100.95            | 5,058.58                         |
| Burke-----          | 9-7-78-20 | 970.50                          | 970.50             | -----             | -----                | -----                            |
|                     | 9-7-78-21 | 10,270.12                       | -----              | 6,991.38          | 3,278.74             | -----                            |
|                     | 9-7-78-22 | 351.45                          | 652.86             | -----             | 1,004.31             | -----                            |
|                     | 9-7-78-23 | 10.34                           | 20,530.95          | -----             | 20,520.61            | -----                            |
|                     | 9-7-78-24 | -----                           | 6,456.95           | -----             | 6,456.95             | -----                            |
|                     | 9-7-78-25 | -----                           | 7,600.00           | -----             | 2,544.30             | 5,055.70                         |
|                     | 9-7-78-80 | 21,226.96                       | -----              | -----             | 19,348.44            | 1,878.52                         |
|                     | 9-7-78-85 | -----                           | 28,500.00          | -----             | 21,488.39            | 7,011.61                         |
|                     | 9-7-78-90 | 28,707.48                       | -----              | -----             | 25,312.41            | 3,395.07                         |
| Catawba-----        | 9-7-79-16 | 3,859.47                        | 3,859.47           | -----             | -----                | -----                            |
|                     | 9-7-79-17 | 17,299.87                       | -----              | 11,258.15         | 6,041.72             | -----                            |
|                     | 9-7-79-18 | 8,642.05                        | -----              | 8,642.05          | -----                | -----                            |
|                     | 9-7-79-19 | 514.13                          | 1,029.45           | -----             | 515.32               | -----                            |
|                     | 9-7-79-20 | 53,419.14                       | 8,247.26           | -----             | 62,948.76            | 1,282.36                         |
|                     | 9-7-79-21 | -----                           | 120,000.00         | -----             | 205.01               | 119,794.99                       |
|                     | 9-7-79-22 | -----                           | 6,000.00           | -----             | 7,590.33             | 1,590.33                         |
|                     | 9-7-79-80 | 25,248.42                       | -----              | -----             | 14,046.52            | 11,201.90                        |
|                     | 9-7-79-90 | 37,604.53                       | -----              | -----             | 25,798.01            | 11,806.52                        |
| Cleveland-----      | 9-7-80-19 | 236.28                          | 236.28             | -----             | -----                | -----                            |
|                     | 9-7-80-20 | 587.04                          | -----              | 587.04            | -----                | -----                            |
|                     | 9-7-80-21 | 1,851.87                        | 1,851.87           | -----             | -----                | -----                            |
|                     | 9-7-80-22 | 1,587.59                        | 1,685.34           | -----             | 97.75                | -----                            |
|                     | 9-7-80-23 | 5,188.72                        | -----              | 5,063.72          | 125.00               | -----                            |
|                     | 9-7-80-24 | 1,042.68                        | -----              | 664.98            | 377.70               | -----                            |
|                     | 9-7-80-25 | 1,067.89                        | 1,067.89           | -----             | -----                | -----                            |
|                     | 9-7-80-26 | 494.88                          | 70,625.00          | -----             | 65,509.26            | 4,620.87                         |
|                     | 9-7-80-27 | -----                           | 57,232.00          | -----             | 273.57               | 56,958.43                        |
|                     | 9-7-80-80 | 9,414.25                        | 2,206.75           | -----             | 11,621.00            | -----                            |
|                     | 9-7-80-85 | -----                           | 40,800.00          | -----             | 23,424.21            | 17,375.79                        |
|                     | 9-7-80-90 | 6,449.82                        | -----              | -----             | 6,204.61             | 245.21                           |
| Gaston-----         | 9-7-81-32 | 672.69                          | 672.69             | -----             | -----                | -----                            |
|                     | 9-7-81-33 | 1,993.49                        | -----              | 1,993.49          | -----                | -----                            |
|                     | 9-7-81-34 | 5,727.66                        | -----              | 5,727.66          | -----                | -----                            |
|                     | 9-7-81-35 | 401.92                          | -----              | 399.92            | 2.00                 | -----                            |
|                     | 9-7-81-36 | 1,733.36                        | -----              | 1,426.71          | 306.65               | -----                            |
|                     | 9-7-81-37 | 12,133.15                       | 102.10             | -----             | 12,235.25            | -----                            |
|                     | 9-7-81-38 | 3,398.28                        | -----              | 140.39            | 3,257.89             | -----                            |
|                     | 9-7-81-39 | 149.59                          | 60,993.32          | -----             | 60,843.73            | -----                            |
|                     | 9-7-81-40 | -----                           | 8,000.00           | -----             | 1,139.84             | 6,860.16                         |
|                     | 9-7-81-80 | 12,179.47                       | -----              | -----             | 11,912.68            | 266.79                           |
|                     | 9-7-81-85 | -----                           | 46,200.00          | -----             | 26,101.30            | 20,098.70                        |
|                     | 9-7-81-90 | 17,976.67                       | -----              | -----             | 16,792.26            | 1,184.41                         |
| Iredell-----        | 9-7-82-15 | 14,247.84                       | -----              | 14,247.84         | -----                | -----                            |
|                     | 9-7-82-16 | 25,488.65                       | -----              | 7,547.48          | 17,941.17            | -----                            |
|                     | 9-7-82-17 | 3,100.00                        | -----              | -----             | 2,987.17             | 112.83                           |
|                     | 9-7-82-18 | 92,917.87                       | 6,156.33           | -----             | 99,074.20            | -----                            |
|                     | 9-7-82-20 | -----                           | 31,290.43          | -----             | 1,198.48             | 30,091.95                        |
|                     | 9-7-82-21 | -----                           | 7,800.00           | -----             | 10,640.27            | 2,840.27                         |
|                     | 9-7-82-22 | -----                           | 66,000.00          | -----             | 147.86               | 65,852.14                        |



## SCHEDULE 10—Continued

| Division and County         | Section   | Unexpended Balance<br>July 1, 1947 | Allotments<br>1947-48 | Revisions<br>1947-48 | Expenditures<br>1947-48 | Unexpended Balance<br>June 30, 1948 |
|-----------------------------|-----------|------------------------------------|-----------------------|----------------------|-------------------------|-------------------------------------|
| Division Nine—Cont:         |           |                                    |                       |                      |                         |                                     |
| Iredell—Cont:-----          | 9-7-82-80 | \$ 14,191.43                       | \$-----               | \$-----              | \$ 9,846.77             | \$ 4,344.66                         |
|                             | 9-7-82-90 | 77,467.79                          | -----                 | -----                | 32,579.75               | 44,888.04                           |
| Lincoln-----                | 9-7-83-7  | 293.83                             | -----                 | 293.83               | -----                   | -----                               |
|                             | 9-7-83-8  | 9,147.85                           | -----                 | 9,147.85             | -----                   | -----                               |
|                             | 9-7-83-9  | 28,848.62                          | 256.24                | -----                | 29,104.86               | -----                               |
|                             | 9-3-83-10 | -----                              | 17,000.00             | -----                | 13,240.03               | 3,759.97                            |
|                             | 9-7-83-11 | -----                              | 49,500.00             | -----                | 81.07                   | 49,418.93                           |
|                             | 9-7-83-80 | 13,726.05                          | -----                 | -----                | 10,851.23               | 2,874.82                            |
|                             | 9-7-83-85 | -----                              | 21,300.00             | -----                | 11,805.08               | 9,494.92                            |
|                             | 9-7-83-90 | 17,031.43                          | -----                 | -----                | 10,735.32               | 6,296.11                            |
| McDowell-----               | 9-7-84-7  | 3,206.18                           | 33,206.18             | -----                | -----                   | -----                               |
|                             | 9-7-84-8  | 596.47                             | -----                 | 596.47               | -----                   | -----                               |
|                             | 9-7-84-10 | 2,159.76                           | -----                 | 2,159.76             | -----                   | -----                               |
|                             | 9-7-84-11 | 28,249.60                          | -----                 | 2,062.12             | 26,665.06               | 477.58                              |
|                             | 9-7-84-12 | 21,834.44                          | 3,636.12              | -----                | 25,470.56               | -----                               |
|                             | 9-7-84-13 | -----                              | 30,000.00             | -----                | 2,841.47                | 27,158.53                           |
|                             | 9-7-84-80 | 9,683.39                           | -----                 | -----                | 7,560.27                | 2,123.12                            |
|                             | 9-7-84-85 | -----                              | 20,100.00             | -----                | 18,352.11               | 1,747.69                            |
|                             | 9-7-84-90 | 31,753.07                          | 31,753.07             | -----                | -----                   | -----                               |
| Polk-----                   | 9-7-85-3  | 1,302.63                           | -----                 | 1,249.88             | 52.75                   | -----                               |
|                             | 9-7-85-4  | 2,700.00                           | 2,874.42              | -----                | 5,574.42                | -----                               |
|                             | 9-7-85-5  | 74.25                              | 38,110.00             | -----                | 34,080.43               | 3,955.32                            |
|                             | 9-7-85-80 | 985.62                             | 4,924.72              | -----                | 3,939.10                | -----                               |
|                             | 9-7-85-85 | -----                              | 12,600.00             | -----                | 6,512.67                | 6,087.33                            |
|                             | 9-7-85-90 | 16,407.92                          | -----                 | -----                | 14,143.31               | 2,264.61                            |
| Rutherford-----             | 9-7-86-24 | 22.00                              | 22.00                 | -----                | -----                   | -----                               |
|                             | 9-7-86-25 | 38,739.44                          | 55,612.59             | -----                | 16,873.15               | -----                               |
|                             | 9-7-86-26 | 1,647.87                           | -----                 | 1,574.62             | 73.25                   | -----                               |
|                             | 9-7-86-27 | 10,283.06                          | -----                 | 10,214.07            | 80.76                   | 11.77                               |
|                             | 9-7-86-28 | 1,458.18                           | 1,458.18              | -----                | -----                   | -----                               |
|                             | 9-7-86-29 | 8,691.89                           | 8.89                  | -----                | 8,700.78                | -----                               |
|                             | 9-7-86-30 | 9,588.91                           | 73,596.38             | -----                | 64,007.47               | -----                               |
|                             | 9-7-86-31 | 119.48                             | 127,461.00            | -----                | 100,001.59              | 27,339.93                           |
|                             | 9-7-86-32 | -----                              | 6,200.00              | -----                | -----                   | 6,200.00                            |
|                             | 9-7-86-33 | -----                              | 43,000.00             | -----                | 6.80                    | 42,993.20                           |
|                             | 9-7-86-80 | 25,945.22                          | -----                 | -----                | 16,992.43               | 8,952.79                            |
|                             | 9-7-86-85 | -----                              | 36,300.00             | -----                | 19,439.86               | 16,860.14                           |
|                             | 9-7-86-90 | 48,525.63                          | -----                 | -----                | 43,488.17               | 5,037.46                            |
| Division Wide-----          | 9-7-00-75 | 1,269.38                           | -----                 | -----                | 883.35                  | 386.03                              |
| Division Wide-----          | 9-7-00-98 | -----                              | 116,000.00            | -----                | 51,028.71               | 64,971.29                           |
| Total Division<br>Nine----- |           | \$ 725,253.49                      | \$1,370,291.75        | \$ 92,005.83         | \$1,255,058.22          | \$ 748,481.19                       |

## SCHEDULE 10—Continued

| Division and County | Section    | Unexpended Balance<br>July 1, 1947 | Allotments<br>1947-48 | Revisions<br>1947-48 | Expenditures<br>1947-48 | Unexpended Balance<br>June 30, 1948 |
|---------------------|------------|------------------------------------|-----------------------|----------------------|-------------------------|-------------------------------------|
| Division Ten:       |            |                                    |                       |                      |                         |                                     |
| Avery-----          | 10-7-87-5  | \$-----                            | \$ 2,805.00           | \$-----              | \$ 3,368.78             | \$ 563.78                           |
|                     | 1-7-87-80  | 1,263.10                           | 1,263.10              | -----                | -----                   | -----                               |
|                     | 10-7-87-85 | -----                              | 36,720.00             | -----                | 33,744.42               | 2,975.58                            |
| Buncombe-----       | 10-7-88-11 | 4,416.62                           | -----                 | 25.36                | 4,391.26                | -----                               |
|                     | 10-7-88-12 | 5,031.80                           | -----                 | -----                | 3,441.50                | 1,590.30                            |
|                     | 10-7-88-13 | 1,000.00                           | -----                 | -----                | 14.14                   | 985.86                              |
|                     | 10-7-88-14 | 1,950.00                           | -----                 | 61.70                | 1,895.39                | 7.09                                |
|                     | 10-7-88-15 | -----                              | 5,300.00              | -----                | -----                   | 5,300.00                            |
|                     | 10-7-88-16 | -----                              | 4,150.00              | -----                | 2,073.75                | 2,066.25                            |
|                     | 10-7-88-17 | -----                              | 8,650.00              | -----                | 3,540.14                | 5,109.86                            |
|                     | 10-7-88-18 | -----                              | 7,350.00              | -----                | 6,501.58                | 848.42                              |
|                     | 10-7-88-19 | -----                              | 9,150.00              | -----                | 3,084.53                | 6,065.47                            |
|                     | 10-7-88-20 | -----                              | 2,550.00              | -----                | 1,980.77                | 569.23                              |
|                     | 10-7-88-21 | -----                              | 5,700.00              | -----                | 2,034.26                | 3,665.74                            |
|                     | 10-7-88-22 | -----                              | 13,600.00             | -----                | 3,288.10                | 10,311.90                           |
|                     | 10-7-88-80 | 25,642.25                          | -----                 | 24,379.15            | 1,263.10                | -----                               |
|                     | 10-7-88-85 | -----                              | 214,677.00            | -----                | 137,934.26              | 76,742.74                           |
|                     | 10-7-88-90 | 8,112.21                           | -----                 | -----                | 8,112.21                | -----                               |
| Cherokee-----       | 10-7-89-80 | 1,256.27                           | 1,256.27              | -----                | -----                   | -----                               |
|                     | 10-7-89-85 | -----                              | 61,511.00             | -----                | 58,296.93               | 3,214.07                            |
|                     | 10-7-89-90 | 4,448.30                           | -----                 | 1,256.27             | 3,192.03                | -----                               |
| Clay-----           | 10-7-90-80 | 638.46                             | -----                 | -----                | 638.46                  | -----                               |
|                     | 10-7-90-85 | -----                              | 34,655.00             | -----                | 31,831.99               | 2,823.01                            |
|                     | 10-7-90-90 | 2,156.25                           | -----                 | -----                | 2,156.25                | -----                               |
| Graham-----         | 10-7-91-5  | 30,504.70                          | -----                 | -----                | 24,585.21               | 5,919.49                            |
|                     | 10-7-91-80 | 54.37                              | 54.37                 | -----                | -----                   | -----                               |
|                     | 10-7-91-85 | -----                              | 40,662.00             | -----                | 36,172.97               | 4,489.03                            |
| Haywood-----        | 10-7-92-6  | -----                              | 5,650.00              | -----                | 5,222.43                | 427.57                              |
|                     | 10-7-92-80 | 29,666.42                          | -----                 | 9,500.45             | 20,165.97               | -----                               |
|                     | 10-7-92-85 | -----                              | 82,050.00             | -----                | 77,546.36               | 4,503.64                            |
|                     | 10-7-92-90 | 8,237.35                           | 8,237.35              | -----                | -----                   | -----                               |
| Henderson-----      | 10-7-93-13 | 210.27                             | -----                 | 210.27               | -----                   | -----                               |
|                     | 10-7-93-14 | 5,200.00                           | -----                 | 777.87               | 4,422.13                | -----                               |
|                     | 10-7-93-15 | -----                              | 4,500.00              | -----                | 4,194.10                | 305.90                              |
|                     | 10-7-93-16 | -----                              | 8,050.00              | -----                | 5,748.81                | 2,301.19                            |
|                     | 10-7-93-17 | -----                              | 41,400.00             | -----                | 37,182.52               | 4,217.48                            |
|                     | 10-7-93-18 | -----                              | 1,050.00              | -----                | 1,461.86                | 411.86                              |
|                     | 10-7-93-19 | -----                              | 2,550.00              | -----                | 2,436.85                | 113.15                              |
|                     | 10-7-93-80 | 32,845.69                          | -----                 | 17,592.96            | 15,272.73               | -----                               |
|                     | 10-7-93-85 | -----                              | 87,056.00             | -----                | 44,578.79               | 42,477.21                           |
|                     | 10-7-93-90 | 5,743.65                           | -----                 | -----                | 5,743.65                | -----                               |
| Jackson-----        | 10-7-94-5  | 173.59                             | 234.88                | -----                | 61.29                   | -----                               |
|                     | 10-7-94-80 | 737.95                             | -----                 | -----                | 737.95                  | -----                               |
|                     | 10-7-94-85 | -----                              | 62,723.00             | -----                | 58,774.44               | 3,948.56                            |
|                     | 10-7-94-90 | 2,408.05                           | -----                 | 153.18               | 2,254.87                | -----                               |
| Macon-----          | 10-7-95-80 | 4,810.01                           | -----                 | 3,472.06             | 1,337.95                | -----                               |
|                     | 10-7-95-85 | -----                              | 58,775.23             | -----                | 57,947.41               | 827.82                              |
|                     | 10-7-95-90 | 9,815.93                           | 9,815.93              | -----                | -----                   | -----                               |
| Madison-----        | 10-7-96-80 | 15,834.47                          | -----                 | 15,662.31            | 172.16                  | -----                               |
|                     | 10-7-96-85 | -----                              | 69,633.84             | -----                | 64,937.22               | 4,696.62                            |
|                     | 10-7-96-90 | 40,918.10                          | 40,918.10             | -----                | -----                   | -----                               |
| Mitchell-----       | 10-7-97-5  | -----                              | 2,560.00              | -----                | 1,444.46                | 1,115.54                            |
|                     | 10-7-97-80 | 17,886.08                          | -----                 | 17,886.08            | -----                   | -----                               |
|                     | 10-7-97-85 | -----                              | 39,330.00             | -----                | 34,313.32               | 5,016.68                            |
|                     | 10-7-97-90 | 22,023.82                          | 22,023.82             | -----                | -----                   | -----                               |



## SCHEDULE 10—Continued

| Division and County     | Section     | Unexpended Balance July 1, 1947 | Allotments 1947-48 | Revisions 1947-48 | Expenditures 1947-48 | Unexpended Balance June 30, 1948 |
|-------------------------|-------------|---------------------------------|--------------------|-------------------|----------------------|----------------------------------|
| Division Ten—Cont:      |             |                                 |                    |                   |                      |                                  |
| Swain-----              | 10-7-98-4   | \$ 8,522.38                     | \$-----            | \$-----           | \$ 11,037.91         | \$ 2,515.53                      |
|                         | 10-7-98-80  | 976.33                          |                    | 976.33            |                      |                                  |
|                         | 10-7-98-85  |                                 | 28,311.00          |                   | 26,957.82            | 1,353.18                         |
|                         | 10-7-98-90  | 2,473.07                        | 2,473.07           |                   |                      |                                  |
| Transylvania-----       | 10-7-99-80  | 374.78                          |                    |                   | 374.78               |                                  |
|                         | 10-7-99-85  |                                 | 48,090.00          |                   | 23,127.27            | 24,962.73                        |
| Yancey-----             | 10-7-100-5  | 40,440.06                       |                    |                   | 68,768.06            | 28,328.00                        |
|                         | 10-7-100-80 | 500.05                          | 500.05             |                   |                      |                                  |
|                         | 10-7-100-85 |                                 | 42,685.00          |                   | 40,210.80            | 2,474.20                         |
|                         | 10-7-100-90 | 5,673.66                        | 5,673.66           |                   |                      |                                  |
| Division Wide-----      | 10-7-00-75  | 3,635.08                        |                    |                   |                      | 3,635.08                         |
| Division Wide-----      | 10-7-00-98  |                                 | 103,500.00         |                   | 92,293.98            | 11,206.02                        |
| Total Division Ten----- |             | \$ 143,757.74                   | \$1,227,844.67     | \$ 91,933.99      | \$1,060,194.10       | \$ 219,474.32                    |
| Grand Total-----        |             | \$9,594,899.06                  | \$13,434,395.91    | \$1,176,664.19    | \$14,786,827.42      | \$7,065,803.36                   |

## Detailed Statement of Maintenance in Cities and Towns

Year Ending June 30, 1948

## SCHEDULE 11

| Account              | Account Number | Unexpended Balance July 1, 1947 | Allotments 1947-48 | Expenditures 1947-48 | Unexpended Balance June 30, 1948 |
|----------------------|----------------|---------------------------------|--------------------|----------------------|----------------------------------|
| Division One:        |                |                                 |                    |                      |                                  |
| Ahoskie.....         | 101            | \$ 3,544.49                     | \$ 1,313.00        | \$ 4,747.10          | \$ 110.39                        |
| Aulander.....        | 102            | 2,375.17                        | 1,037.00           | 2,426.71             | 985.46                           |
| Bear Grass.....      | 103            | 766.87                          | 429.00             | 1,135.36             | 60.51                            |
| Bertie.....          | 104            | 1,252.06                        | 255.00             | 164.67               | 1,342.39                         |
| Colerain.....        | 105            | 2,025.91                        | 339.00             | 2,262.34             | 102.57                           |
| Conetoe.....         | 106            | 353.41                          | 99.00              | 452.35               | .06                              |
| Conway.....          | 107            | 1,187.98                        | 1,137.00           | 1,910.19             | 414.79                           |
| Edenton.....         | 108            | 2,104.12                        | 1,781.00           | 3,389.08             | 496.04                           |
| Elizabeth City.....  | 109            | 5,059.10                        | 6,025.00           | 7,242.53             | 3,841.57                         |
| Enfield.....         | 110            | 5,967.57                        | 1,703.00           | 2,386.84             | 5,283.73                         |
| Everette.....        | 111            | 821.80                          | 276.00             | 946.70               | 151.10                           |
| Garysburg.....       | 112            | 2,828.91                        | 865.00             | 3,680.38             | 13.53                            |
| Gatesville.....      | 113            | 2,212.74                        | 374.00             | 818.17               | 1,768.57                         |
| Gold Point.....      | 114            | 1,454.07                        | 198.00             | 1,582.71             | 69.36                            |
| Halifax.....         | 115            | 5,164.05                        | 801.00             | 5,944.82             | 20.23                            |
| Hamilton.....        | 116            | 1,838.03                        | 370.00             | 1,914.69             | 293.34                           |
| Harrellsville.....   | 117            | 681.12                          | 1,233.00           | 1,881.21             | 32.91                            |
| Hassell.....         | 118            | 1,478.00                        | 438.00             | 1,097.91             | 818.09                           |
| Hertford.....        | 119            | 6,114.84                        | 821.00             | 496.65               | 6,439.19                         |
| Hobgood.....         | 120            | 1,994.97                        | 975.00             | 2,704.44             | 265.53                           |
| Jackson.....         | 121            | 2,422.97                        | 707.00             | 3,533.41             | 403.44                           |
| Jamesville.....      | 122            | 409.97                          | 1,126.00           | 653.22               | 62.81                            |
| Kelford.....         | 123            | 2,140.34                        | 437.00             | 2,405.18             | 172.16                           |
| Lasker.....          | 124            | 118.45                          | 542.00             | 611.90               | 48.55                            |
| Lewiston.....        | 125            | 1,481.85                        | 341.00             | 2,768.55             | 945.70                           |
| Littleton.....       | 126            | 5,749.06                        | 1,637.00           | 6,399.10             | 986.96                           |
| Macclesfield.....    | 127            | 1,807.24                        | 512.00             | 2,318.60             | .64                              |
| Macon.....           | 128            | 898.54                          | 593.00             | 891.15               | 600.39                           |
| Manteo.....          | 129            | 285.64                          | 272.00             | 840.78               | 283.14                           |
| Mapleton.....        | 130            | 714.77                          | 161.00             | 867.00               | 8.77                             |
| Margarettsville..... | 131            | 2,014.30                        | 476.00             | 1,601.65             | 888.65                           |
| Milwaukee.....       | 132            | 2,373.00                        | 1,036.00           | 3,164.03             | 244.97                           |
| Murfresboro.....     | 133            | 2,851.53                        | 1,033.00           | 494.81               | 3,389.72                         |
| Nags Head.....       | 134            | 275.96                          | 334.00             | 417.27               | 192.69                           |
| Norlina.....         | 135            | 2,835.69                        | 1,203.00           | 3,931.40             | 107.29                           |
| Oak City.....        | 136            | 2,598.42                        | 781.00             | 3,116.94             | 262.48                           |
| Palmyra.....         | 137            | 302.17                          | 173.00             | 469.80               | 5.37                             |
| Parrale.....         | 138            | 1,818.05                        | 385.00             | 2,175.26             | 27.79                            |
| Pinetops.....        | 139            | 2,431.81                        | 986.00             | 3,396.75             | 21.06                            |
| Powellsville.....    | 140            | 1,204.79                        | 503.00             | 1,407.61             | 300.18                           |
| Princeton.....       | 141            | 2,657.62                        | 606.00             | 1,545.70             | 1,717.92                         |
| Rich Square.....     | 142            | 339.22                          | 1,225.00           | 1,407.56             | 156.66                           |
| Roanoke Rapids.....  | 143            | 15,006.85                       | 4,600.00           | 6,305.82             | 13,301.03                        |
| Robersonville.....   | 144            | 2,253.96                        | 1,005.00           | 3,235.31             | 23.65                            |
| Roxobel.....         | 145            | 603.23                          | 1,000.00           | 1,500.43             | 102.80                           |
| Scotland Neck.....   | 146            | 4,967.57                        | 1,946.00           | 2,451.55             | 4,462.02                         |
| Seaboard.....        | 147            | 1,614.65                        | 1,723.00           | 3,015.64             | 322.01                           |
| Severn.....          | 148            | 428.40                          | 3,424.00           | 2,645.44             | 1,206.96                         |
| South Mills.....     | 149            | 3,112.66                        | 2,711.00           | 466.67               | 5,356.99                         |
| Speed.....           | 150            | 973.65                          | 294.00             | 897.15               | 370.50                           |



## SCHEDULE 11—Continued

| Account                 | Account Number | Unexpended Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended Balance<br>June 30, 1948 |
|-------------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Division One—Continued: |                |                                    |                       |                         |                                     |
| Tarboro.....            | 151            | \$ 1,859.43                        | \$ 3,770.00           | \$ 2,670.85             | \$ 2,958.58                         |
| Union.....              | 152            | .01                                |                       |                         | .01                                 |
| Vaughan.....            | 153            | 75.85                              | 399.00                | 474.02                  | .83                                 |
| Warrenton.....          | 154            | 2,788.83                           | 1,139.00              | 1,249.03                | 2,678.80                            |
| Weldon.....             | 155            | 9,697.25                           | 1,481.00              | 4,026.75                | 7,151.50                            |
| Williamston.....        | 156            | 7,328.72                           | 2,199.00              | 9,501.34                | 26.38                               |
| Windsor.....            | 157            | 1,323.94                           | 1,139.00              | 1,947.46                | 515.48                              |
| Winfall.....            | 158            | 1,846.20                           | 234.00                | 1,500.55                | 579.65                              |
| Winston.....            | 159            | 4,335.95                           | 788.00                | 2,400.86                | 2,723.09                            |
| Woodland.....           | 160            | 2,553.10                           | 843.00                | 990.83                  | 2,405.27                            |
| Woodville.....          | 161            | 1,078.52                           | 3,107.00              | 2,332.79                | 1,852.73                            |
| Total Division One..... |                | \$ 147,985.43                      | \$ 67,340.00          | \$ 139,215.01           | \$ 76,110.42                        |
| Division Two:           |                |                                    |                       |                         |                                     |
| Arapahoe.....           | 201            | \$ 3,089.42                        | \$ 546.00             | \$ 380.56               | \$ 3,254.86                         |
| Atlantic.....           | 202            | 3,104.75                           | 969.00                |                         | 4,073.75                            |
| Aurora.....             | 203            | 3,221.25                           | 268.00                |                         | 3,489.25                            |
| Ayden.....              | 204            | 6,832.09                           | 4,160.00              | 9,047.43                | 1,944.66                            |
| Bath.....               | 205            | 1,412.10                           | 231.00                |                         | 1,643.10                            |
| Bayboro.....            | 206            | 4,877.87                           | 618.00                | 2,056.02                | 3,439.85                            |
| Beaufort.....           | 207            | 5,861.98                           | 1,508.00              | 1,357.03                | 6,012.95                            |
| Belhaven.....           | 208            | 8,816.67                           | 1,247.00              |                         | 10,063.67                           |
| Arthur.....             | 209            | 422.00                             | 50.00                 | 416.70                  | 55.30                               |
| Bethel.....             | 210            | 3,925.30                           | 1,377.00              | 3,756.52                | 1,545.78                            |
| Bridgeton.....          | 211            | 4,660.22                           | 558.00                | 361.52                  | 4,866.70                            |
| Cherry.....             | 212            | 495.05                             | 227.00                | 490.00                  | 232.05                              |
| Columbia.....           | 213            | 1,684.13                           | 554.00                |                         | 2,238.13                            |
| Cove City.....          | 214            | 1,466.47                           | 377.00                | 1,246.79                | 596.68                              |
| Creswell.....           | 215            | 2,697.16                           | 857.00                | 7,855.42                | 4,301.26                            |
| Deep Run.....           | 216            | 2,568.43                           | 300.00                | 317.35                  | 2,551.08                            |
| Dover.....              | 217            | 2,072.55                           | 586.00                | 899.82                  | 1,758.73                            |
| Edwards.....            | 218            | 3,976.52                           | 408.00                | 679.21                  | 3,705.31                            |
| Engelhard.....          | 219            | 3,763.87                           | 324.00                |                         | 4,087.87                            |
| Falkland.....           | 220            | 1,395.90                           | 420.00                | 79.77                   | 1,736.13                            |
| Farmville.....          | 221            | 6,857.54                           | 1,800.00              |                         | 8,657.54                            |
| Fountain.....           | 222            | 2,030.09                           | 600.00                |                         | 3,630.09                            |
| Graingers.....          | 223            | 1,312.32                           | 105.00                | 264.08                  | 1,153.24                            |
| Greenville.....         | 224            | 7,108.64                           | 5,900.00              | 6,342.73                | 6,665.91                            |
| Grifton.....            | 225            | 4,467.26                           | 600.00                | 4,707.42                | 359.84                              |
| Grimesland.....         | 226            | 2,788.28                           | 550.00                | 176.17                  | 3,162.11                            |
| Hookerton.....          | 227            | 2,638.59                           | 300.00                | 1,020.81                | 1,917.78                            |
| Jacksonville.....       | 228            | 792.81                             | 1,311.00              | 386.01                  | 1,717.80                            |
| Kinston.....            | 229            | 5,806.48                           | 11,241.00             | 11,778.23               | 5,269.25                            |
| La Grange.....          | 230            | 5,690.39                           | 850.00                | 682.96                  | 5,857.43                            |
| Maury.....              | 231            | 1,765.71                           | 260.00                | 116.62                  | 1,909.09                            |
| Maysville.....          | 232            | 3,329.85                           | 500.00                | 100.79                  | 3,729.06                            |
| Morehead City.....      | 233            | 3,818.29                           | 1,889.00              | 4,451.94                | 1,255.35                            |
| New Bern.....           | 234            | 10,405.44                          | 4,353.00              | 4,727.09                | 10,031.35                           |
| Newport.....            | 235            | 3,111.31                           | 404.00                | 1,414.79                | 2,100.52                            |
| Oriental.....           | 237            | 1,315.37                           | 292.00                | 153.39                  | 1,453.98                            |
| Pactolus.....           | 238            | 1,123.60                           | 300.00                | 173.26                  | 1,250.34                            |
| Pantego.....            | 239            | 5,349.49                           | 488.00                |                         | 5,837.49                            |
| Pinetown.....           | 240            | 2,049.97                           | 63.00                 | 679.21                  | 1,433.76                            |
| Pink Hill.....          | 241            | 2,404.87                           | 350.00                | 318.96                  | 2,435.91                            |

## SCHEDULE 11—Continued

| Account                 | Account Number | Unexpended Balance July 1, 1947 | Allotments 1947-48 | Expenditures 1947-48 | Unexpended Balance June 30, 1948 |
|-------------------------|----------------|---------------------------------|--------------------|----------------------|----------------------------------|
| Division Two—Continued: |                |                                 |                    |                      |                                  |
| Plymouth.....           | 242            | \$ 9,569.01                     | \$ 1,726.00        | \$ 1,400.00          | \$ 9,895.01                      |
| Pollocksville.....      | 243            | 2,225.48                        | 289.00             | 243.57               | 2,270.91                         |
| Richlands.....          | 244            | 4,717.41                        | 528.00             | 1,629.08             | 3,616.33                         |
| Roper.....              | 245            | 608.86                          | 911.00             | -----                | 1,519.86                         |
| Shelmerdine.....        | 246            | 1,200.00                        | 145.00             | 49.62                | 1,295.38                         |
| Simpson.....            | 247            | 1,353.68                        | 75.00              | 452.81               | 975.87                           |
| Snow Hill.....          | 248            | 3,772.62                        | 775.00             | 249.33               | 4,298.29                         |
| South Creek.....        | 249            | 1,141.83                        | 38.00              | 452.81               | 727.02                           |
| Stokes.....             | 250            | 3,855.70                        | 700.00             | 443.01               | 4,112.89                         |
| Stonewall.....          | 251            | 1,816.05                        | 323.00             | 2,083.34             | 55.71                            |
| Swansboro.....          | 252            | 1,096.84                        | 247.00             | 324.34               | 1,019.50                         |
| Trenton.....            | 253            | 453.71                          | 6,857.00           | 4,815.20             | 2,495.51                         |
| Vanceboro.....          | 254            | 4,692.52                        | 815.00             | 334.08               | 5,173.44                         |
| Vandemere.....          | 255            | 2,064.91                        | 393.00             | 202.06               | 2,255.85                         |
| Walstonburg.....        | 256            | 97.46                           | 300.00             | 80.49                | 122.05                           |
| Washington.....         | 257            | 19,906.46                       | 6,600.00           | 29,129.56            | 2,623.10                         |
| Washington Park.....    | 258            | 1,601.85                        | 74.00              | -----                | 1,675.85                         |
| Winterville.....        | 259            | 3,823.57                        | 500.00             | 3,068.25             | 1,255.32                         |
| Holly Ridge.....        | 260            | 1,806.98                        | 423.00             | -----                | 2,229.98                         |
| Atlantic Beach.....     | 261            | 5,299.48                        | 50.00              | 979.99               | 4,369.49                         |
| Leens.....              | 262            | 357.00                          | 10.00              | -----                | 367.00                           |
| Total Division Two..... | -----          | \$ 212,776.53                   | \$ 69,520.00       | \$ 112,376.14        | \$ 169,920.29                    |
| Division Three:         |                |                                 |                    |                      |                                  |
| Acme.....               | 301            | \$ 823.27                       | \$ 340.00          | \$ 1,165.03          | \$ 1.76                          |
| Atkinson.....           | 302            | 3,131.56                        | 408.00             | 141.12               | 3,398.44                         |
| Autryville.....         | 303            | 193.25                          | 2,160.00           | 2,353.03             | .22                              |
| Beaulaville.....        | 304            | 3,638.64                        | 721.00             | 139.20               | 4,220.44                         |
| Bladenboro.....         | 305            | 845.36                          | 1,860.00           | 351.22               | 663.42                           |
| Bolivia.....            | 306            | 1,416.70                        | 387.00             | -----                | 1,803.70                         |
| Bolton.....             | 307            | 4,177.04                        | 1,024.00           | 1,297.69             | 3,903.35                         |
| Bowdens.....            | 308            | 602.42                          | 217.00             | -----                | 819.42                           |
| Brunswick.....          | 309            | 958.42                          | 180.00             | 1,073.00             | 65.42                            |
| Burgaw.....             | 310            | 5,885.67                        | 1,301.00           | 4,950.33             | 2,236.34                         |
| Calypso.....            | 311            | 1,487.00                        | 1,696.00           | -----                | 3,183.00                         |
| Carolina Beach.....     | 312            | 4,852.78                        | 486.00             | 4,366.78             | -----                            |
| Cerro Gordo.....        | 313            | 2.68                            | 495.00             | 173.55               | 318.77                           |
| Chadbourn.....          | 314            | 4,942.64                        | 1,193.00           | 5,996.07             | 139.57                           |
| Clarkton.....           | 315            | 1,651.18                        | 1,884.00           | 3,629.38             | 94.20                            |
| Clinton.....            | 316            | 14,371.21                       | 2,106.00           | 12,999.89            | 3,477.32                         |
| Council.....            | 317            | 1,258.37                        | 338.00             | -----                | 1,596.37                         |
| Dublin.....             | 318            | 1,464.69                        | 446.00             | 1,885.37             | 25.32                            |
| Elizabethtown.....      | 319            | 1,700.24                        | 785.00             | 670.45               | 1,814.79                         |
| Evergreen.....          | 320            | 1,356.44                        | 345.00             | 71.49                | 1,629.95                         |
| Fair Bluff.....         | 321            | 5,835.15                        | 1,235.00           | 507.37               | 6,562.78                         |
| Faison.....             | 322            | 2,597.66                        | 1,676.00           | -----                | 4,273.66                         |
| Falcon.....             | 323            | 114.30                          | 1,552.00           | 1,661.55             | 4.75                             |
| Fayetteville.....       | 324            | 80,654.96                       | 15,995.00          | 34,059.57            | 62,590.39                        |
| Garland.....            | 325            | 2,799.11                        | 622.00             | 3,271.81             | 149.30                           |
| Godwin.....             | 326            | 1,581.98                        | 328.00             | 1,392.03             | 517.95                           |
| Hope Mills.....         | 327            | 2,773.10                        | 226.00             | 2,995.80             | 3.30                             |
| Kenansville.....        | 328            | 3,928.55                        | 1,189.00           | 158.72               | 4,958.83                         |
| Lake Waccamaw.....      | 329            | 7,659.70                        | 1,675.00           | 3,130.17             | 6,204.53                         |
| Linden.....             | 330            | 2,025.43                        | 412.00             | 2,435.14             | 2.29                             |



## SCHEDULE 11—Continued

| Account                   | Account Number | Unexpended Balance July 1, 1947 | Allotments 1947-48 | Expenditures 1947-48 | Unexpended Balance June 30, 1948 |
|---------------------------|----------------|---------------------------------|--------------------|----------------------|----------------------------------|
| Division Three—Continued: |                |                                 |                    |                      |                                  |
| Magnolia.....             | 331            | \$ 1,929.25                     | \$ 377.00          | \$ 100.05            | \$ 2,206.20                      |
| Newton Grove.....         | 332            | 2,525.21                        | 1,934.00           | 3,117.97             | 341.24                           |
| Parkersburg.....          | 333            | 4.35                            | 126.00             | 145.60               | 15.25                            |
| Roseboro.....             | 335            | 5,509.73                        | 1,046.00           | 3,231.17             | 3,324.56                         |
| Rose Hill.....            | 336            | 2,052.84                        | 2,054.00           | 4,106.84             | -----                            |
| Salemburg.....            | 337            | 162.96                          | 1,374.00           | 1,398.40             | 138.56                           |
| Shallotte.....            | 338            | 1,069.28                        | 1,318.00           | 898.40               | 1,488.88                         |
| Southport.....            | 339            | 5,156.00                        | 809.00             | 1,007.80             | 4,957.20                         |
| Stedman.....              | 340            | 1,354.43                        | 912.00             | 2,262.50             | 3.93                             |
| Tabor City.....           | 341            | 3,668.54                        | 1,203.00           | 4,974.20             | 102.66                           |
| Teachey.....              | 342            | 1,016.18                        | 848.00             | 1,001.00             | 863.18                           |
| Turkey.....               | 343            | 443.36                          | 199.00             | 635.88               | 6.48                             |
| Wade.....                 | 344            | 1,563.47                        | 421.00             | 1,396.59             | 587.88                           |
| Wallace.....              | 345            | 5,541.05                        | 952.00             | 158.72               | 6,334.33                         |
| Warsaw.....               | 346            | 2,025.40                        | 1,018.00           | -----                | 3,043.40                         |
| Watha.....                | 347            | 17.80                           | 2,554.00           | -----                | 2,571.80                         |
| Whiteville.....           | 348            | 9,145.67                        | 1,767.00           | 3,533.87             | 7,378.80                         |
| Wilmington.....           | 349            | 47,081.76                       | 24,835.00          | 53,021.30            | 18,895.46                        |
| Wrightsville Beach.....   | 350            | 1,627.39                        | 1,319.00           | 1,473.80             | 1,472.59                         |
| Bonnie Doone.....         | 351            | 2,164.05                        | 694.00             | 1,444.00             | 1,414.05                         |
| Harrell's Store.....      | 352            | 54.45                           | 547.00             | 489.42               | 3.13                             |
| New Berlin.....           | 353            | 652.61                          | 1,055.00           | 1,315.49             | 392.12                           |
| Kure Beach.....           | 354            | -----                           | 448.00             | 158.72               | 289.28                           |
| Total Division Three..... | -----          | \$ 247,984.74                   | \$ 91,092.00       | \$ 169,013.92        | \$ 170,062.82                    |
| Division Four:            |                |                                 |                    |                      |                                  |
| Apex.....                 | 401            | \$ 10,586.35                    | \$ 1,827.00        | \$ 3,969.16          | \$ 8,444.19                      |
| Bailey.....               | 402            | 9,426.40                        | 753.00             | 10,347.36            | 167.96                           |
| Battleboro.....           | 403            | 1,372.76                        | 181.00             | 1,564.26             | 10.50                            |
| Benson.....               | 404            | 6,818.37                        | 1,093.00           | 1,656.05             | 6,255.32                         |
| Black Creek.....          | 405            | 1,101.31                        | 83.00              | 1,184.18             | .13                              |
| Bunn.....                 | 406            | 3,481.14                        | 401.00             | 2,628.45             | 1,253.89                         |
| Cary.....                 | 407            | 11,555.19                       | 2,949.00           | 4,047.70             | 10,456.49                        |
| Castalia.....             | 408            | 2,427.21                        | 501.00             | 1,782.70             | 1,145.51                         |
| Clayton.....              | 409            | 5,275.71                        | 823.00             | 4,615.26             | 1,483.45                         |
| Elm City.....             | 410            | 2,293.53                        | 454.00             | 3,024.08             | 276.55                           |
| Eureka.....               | 411            | 506.44                          | 224.00             | 132.20               | 598.24                           |
| Four Oaks.....            | 412            | 1,284.97                        | 440.00             | 210.90               | 1,514.07                         |
| Franklinton.....          | 413            | 7,052.78                        | 872.00             | 4,445.97             | 3,478.81                         |
| Fremont.....              | 414            | 4,908.97                        | 3,523.00           | 9,595.48             | 1,163.51                         |
| Fuquay-Varina.....        | 415            | 15,943.08                       | 869.00             | 16,591.11            | 220.97                           |
| Garner.....               | 416            | 9,374.30                        | 1,809.00           | 9,215.10             | 1,968.20                         |
| Goldsboro.....            | 417            | 25,659.58                       | 9,092.00           | 31,324.21            | 3,427.37                         |
| Henderson.....            | 418            | 5,765.83                        | 2,976.00           | 4,476.81             | 4,265.02                         |
| Holly Springs.....        | 419            | 3,802.00                        | 422.00             | 4,183.85             | 40.15                            |
| Kenly.....                | 420            | 376.54                          | 672.00             | 743.89               | 304.65                           |
| Kittrell.....             | 421            | 651.33                          | 159.00             | 782.92               | 27.41                            |
| Knightdale.....           | 422            | 2,278.65                        | 88.00              | 2,007.64             | 359.01                           |
| Louisburg.....            | 423            | 12,611.60                       | 1,615.00           | 8,331.47             | 5,895.13                         |
| Lucama.....               | 424            | 1,434.54                        | 5,830.00           | 7,185.24             | 79.30                            |
| Micro.....                | 425            | 1,032.35                        | 234.00             | 1,061.40             | 204.95                           |
| Middlesburg.....          | 426            | 4,014.07                        | 368.00             | 4,022.66             | 359.41                           |
| Middlesex.....            | 427            | 2,631.60                        | 5,625.00           | 8,256.59             | .01                              |
| Mount Olive.....          | 428            | 12,462.69                       | 1,662.00           | 14,063.62            | 61.07                            |

## SCHEDULE 11—Continued

| Account                  | Account Number | Unexpended Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended Balance<br>June 30, 1948 |
|--------------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Division Four—Continued: |                |                                    |                       |                         |                                     |
| Nashville.....           | 429            | \$ 1,293.77                        | \$ 878.00             | \$ 2,108.48             | \$ 63.29                            |
| Pikeville.....           | 430            | 741.62                             | 306.00                | 965.41                  | 82.21                               |
| Pine Level.....          | 431            | 211.06                             | 343.00                | 543.38                  | 10.68                               |
| Princeton.....           | 432            | 549.87                             | 290.00                | 218.72                  | 621.15                              |
| Raleigh.....             | 433            | 35,401.89                          | 25,470.00             | 47,014.62               | 13,857.27                           |
| Rocky Mount.....         | 434            | 19,333.40                          | 10,443.00             | 17,256.00               | 12,520.40                           |
| Saratoga.....            | 435            | 3,332.47                           | 590.00                | 3,920.23                | 2.24                                |
| Selma.....               | 436            | 1,096.60                           | 826.00                | 1,730.38                | 192.22                              |
| Sharpsburg.....          | 437            | 1,836.31                           | 409.00                | 1,172.54                | 1,072.77                            |
| Simms.....               | 438            | 3,868.25                           | 163.00                | 3,582.40                | 448.85                              |
| Smithfield.....          | 439            | 8,776.44                           | 1,697.00              | 13,417.34               | 2,943.90                            |
| Spring Hope.....         | 440            | 5,324.71                           | 820.00                | 6,193.72                | 49.01                               |
| Stantonsburg.....        | 441            | 2,084.59                           | 572.00                | 2,655.21                | 1.38                                |
| Townsville.....          | 442            | 3,253.10                           | 230.00                | 3,463.25                | 19.85                               |
| Wake Forest.....         | 443            | 3,358.40                           | 1,218.00              | 1,021.88                | 3,554.52                            |
| Wendell.....             | 444            | 3,794.84                           | 1,559.00              | 5,324.43                | 29.41                               |
| Whitakers.....           | 445            | 6,821.28                           | 851.00                | 4,548.68                | 3,123.60                            |
| Whitehall.....           | 446            | 367.98                             | 2,234.00              | 115.92                  | 2,486.06                            |
| Wilson.....              | 447            | 2,813.93                           | 10,589.00             | 12,859.76               | 543.17                              |
| Wilson Mills.....        | 448            | 606.54                             | 109.00                | 715.43                  | .11                                 |
| Wood.....                | 449            | 1,210.75                           | 192.00                | 1,376.12                | 26.63                               |
| Youngsville.....         | 450            | 2,869.08                           | 611.00                | 2,935.59                | 544.49                              |
| Zebulon.....             | 451            | 2,698.30                           | 2,788.00              | 5,420.08                | 66.22                               |
| Rolesville.....          | 452            | -----                              | 398.00                | 385.23                  | 12.77                               |
| Dudley.....              | 453            | 703.21                             | 4,511.00              | 4,947.20                | 267.01                              |
| Morrisville.....         | 454            | -----                              | 1,535.00              | 1,512.63                | 22.37                               |
| Total Division Four..... | -----          | \$ 278,477.68                      | \$ 115,177.00         | \$ 306,854.89           | \$ 86,799.79                        |
| Division Five:           |                |                                    |                       |                         |                                     |
| Burlington.....          | 501            | \$ 20,849.14                       | \$ 15,235.00          | \$ 21,913.23            | \$ 14,170.91                        |
| Carrboro.....            | 502            | 2,038.93                           | 1,242.00              | 535.54                  | 2,745.39                            |
| Chapel Hill.....         | 503            | 4,887.15                           | 2,838.00              | 5,995.48                | 1,729.67                            |
| Creedmoor.....           | 504            | 4,945.90                           | 1,186.00              | 4,077.75                | 2,054.15                            |
| Durham.....              | 505            | 17,071.97                          | 31,307.00             | 29,595.57               | 18,783.40                           |
| Elon College.....        | 506            | 1,683.60                           | 663.00                | 1,645.69                | 700.91                              |
| Gibsonville.....         | 507            | 3,861.20                           | 1,305.00              | 386.90                  | 4,779.30                            |
| Graham.....              | 508            | 5,596.18                           | 2,589.00              | 2,349.98                | 5,835.20                            |
| Greensboro.....          | 509            | 28,464.96                          | 32,137.00             | 15,470.27               | 45,131.69                           |
| Hamilton Lakes.....      | 510            | 556.13                             | 268.00                | -----                   | 824.13                              |
| High Point.....          | 511            | 2,558.89                           | 20,366.00             | 11,482.12               | 11,442.77                           |
| Hillsboro.....           | 512            | 2,085.03                           | 1,031.00              | 1,180.48                | 1,935.55                            |
| Leaksville.....          | 513            | 2,681.77                           | 2,093.00              | 2,014.33                | 2,760.44                            |
| Madison.....             | 514            | 7,847.89                           | 2,258.00              | -----                   | 10,105.89                           |
| Mayodan.....             | 515            | 2,963.88                           | 1,536.00              | 3,224.73                | 1,275.15                            |
| Mebane.....              | 516            | 3,992.09                           | 1,789.00              | 619.42                  | 5,161.67                            |
| Milton.....              | 517            | 1,123.52                           | 574.00                | 1,669.53                | 27.99                               |
| Oxford.....              | 518            | 6,723.74                           | 5,142.00              | 1,529.05                | 10,336.69                           |
| Reidsville.....          | 519            | 19,774.85                          | 7,845.00              | 4,142.48                | 23,477.37                           |
| Roxboro.....             | 520            | 11,397.18                          | 4,277.00              | 8,984.48                | 6,689.70                            |
| Stem.....                | 521            | 823.16                             | 83.00                 | 359.90                  | 546.26                              |
| Stoneville.....          | 522            | 2,702.07                           | 991.00                | 2,967.77                | 725.30                              |



## SCHEDULE 11—Continued

| Account                  | Account Number | Unexpended Balance July 1, 1947 | Allotments 1947-48 | Expenditures 1947-48 | Unexpended Balance June 30, 1948 |
|--------------------------|----------------|---------------------------------|--------------------|----------------------|----------------------------------|
| Division Five—Continued: |                |                                 |                    |                      |                                  |
| Stovall.....             | 523            | \$ 2,765.18                     | \$ 701.00          | \$ 1,510.94          | \$ 1,955.24                      |
| Jamestown.....           | 524            |                                 | 1,232.00           |                      | 1,232.00                         |
| Total Division Five..... |                | \$ 157,394.41                   | \$ 138,688.00      | \$ 121,655.64        | \$ 174,426.77                    |
| Division Six:            |                |                                 |                    |                      |                                  |
| Aberdeen.....            | 601            | \$ 4,675.04                     | \$ 1,443.00        | \$ 5,085.37          | \$ 1,032.67                      |
| Archdale.....            | 602            | 285.38                          | 1,134.00           | 1,416.20             | 3.18                             |
| Angier.....              | 603            | 3,613.17                        | 2,043.00           | 5,656.17             |                                  |
| Asheboro.....            | 604            | 18,177.06                       | 5,338.00           | 8,382.50             | 15,132.56                        |
| Bennett.....             | 605            | 1,549.00                        | 396.00             | 600.00               | 1,345.00                         |
| Broadway.....            | 606            | 1,927.42                        | 428.00             | 2,355.42             |                                  |
| Buie.....                | 607            | 209.97                          |                    | 195.75               | 14.22                            |
| Buies Creek.....         | 608            | 1,677.58                        | 610.00             | 800.00               | 1,487.58                         |
| Bunn Level.....          | 609            | 895.58                          | 224.00             | 1,119.58             |                                  |
| Cameron.....             | 610            | 871.53                          | 337.00             | 1,208.00             | .53                              |
| Carthage.....            | 611            | 2,929.93                        | 1,138.00           | 2,731.04             | 1,336.89                         |
| Coats.....               | 612            | 2,817.21                        | 737.00             | 1,400.00             | 2,154.21                         |
| Denton.....              | 613            | 610.15                          | 833.00             | 1,419.90             | 23.25                            |
| Dundarrack.....          | 614            | 1,447.53                        | 413.00             | 346.50               | 1,514.03                         |
| Dunn.....                | 615            | 12,308.25                       | 4,493.00           | 9,688.05             | 7,113.20                         |
| East Laurinburg.....     | 616            | 1,123.28                        | 417.00             | 978.60               | 561.68                           |
| East Lumberton.....      | 617            | 1,108.25                        | 241.00             | 1,005.50             | 343.75                           |
| Fairmont.....            | 618            | 2,345.41                        | 2,345.00           | 1,850.15             | 2,840.26                         |
| Franklinville.....       | 619            | 1,382.22                        | 1,280.00           | 2,646.50             | 15.72                            |
| Gibson.....              | 620            | 4,542.60                        | 807.00             | 5,211.80             | 137.80                           |
| Goldston.....            | 621            | 2,013.84                        | 964.00             | 1,212.80             | 1,765.04                         |
| Haywood.....             | 622            | 779.39                          | 241.00             | 1,020.29             |                                  |
| Jackson Springs.....     | 624            | 2,817.11                        | 839.00             | 3,656.11             |                                  |
| Jonesboro.....           | 625            | 3,392.04                        |                    |                      | 3,392.04                         |
| Laurinburg.....          | 626            | 7,578.43                        | 4,629.00           | 13,686.35            | 1,478.92                         |
| Lexington.....           | 627            | 8,863.21                        | 7,797.00           | 16,519.55            | 140.66                           |
| Liberty.....             | 628            | 4,044.80                        | 1,617.00           | 4,072.50             | 1,589.30                         |
| Lillington.....          | 629            | 3,904.79                        | 1,733.00           | 2,823.95             | 2,813.84                         |
| Lumber Bridge.....       | 630            | 2,242.62                        | 547.00             | 876.50               | 1,913.12                         |
| Lumberton.....           | 631            | 74.19                           | 6,826.00           | 3,244.00             | 3,656.19                         |
| McDonalds.....           | 632            | 1,059.90                        | 432.00             | 1,470.00             | 21.90                            |
| Manley Station.....      | 633            | 907.15                          | 602.00             | 2,677.65             | 1,168.50                         |
| Marietta.....            | 634            | 907.74                          | 318.00             | 1,188.00             | 37.74                            |
| Maxton.....              | 635            | 5,181.39                        | 1,120.00           | 841.80               | 5,459.59                         |
| Merry Oaks.....          | 636            | 735.36                          | 265.00             | 1,000.36             |                                  |
| North Lumberton.....     | 637            | 1,024.98                        | 113.00             | 333.00               | 804.98                           |
| Orrum.....               | 638            | 1,020.45                        | 628.00             | 1,324.50             | 323.95                           |
| Parkton.....             | 639            | 856.44                          | 527.00             | 1,275.50             | 107.94                           |
| Pembroke.....            | 640            | 3,449.63                        | 864.00             | 2,944.51             | 1,369.12                         |
| Pine Bluff.....          | 641            | 2,757.16                        | 607.00             | 3,655.75             | 291.59                           |
| Pittsboro.....           | 642            | 5,665.24                        | 1,613.00           | 1,300.00             | 5,978.24                         |
| Procterville.....        | 643            | 1,223.62                        | 52.00              | 574.50               | 701.12                           |
| Rae ford.....            | 644            | 2,328.62                        | 3,804.00           | 224.30               | 1,251.08                         |
| Ramseur.....             | 645            | 643.86                          | 1,473.00           | 2,045.00             | 71.86                            |
| Randleman.....           | 646            | 3,384.97                        | 1,519.00           | 3,560.75             | 1,343.22                         |
| Red Springs.....         | 647            | 2,773.99                        | 1,473.00           | 3,062.36             | 1,184.63                         |
| Rennert.....             | 648            | 932.49                          |                    | 721.40               | 211.09                           |
| Rowland.....             | 649            | 5,856.59                        | 896.00             | 992.00               | 5,760.59                         |
| Sanford.....             | 650            | 9,641.21                        | 5,625.00           | 10,128.82            | 5,137.39                         |

## SCHEDULE 11—Continued

| Account                 | Account Number | Unexpended Balance July 1, 1947 | Allotments 1947-48 | Expenditures 1947-48 | Unexpended Balance June 30, 1948 |
|-------------------------|----------------|---------------------------------|--------------------|----------------------|----------------------------------|
| Division Six—Continued: |                |                                 |                    |                      |                                  |
| St. Paul.....           | 651            | \$ 3,861.41                     | \$ 980.00          | \$ 1,513.90          | \$ 3,327.51                      |
| Seagrove.....           | 652            | 474.76                          | 772.00             | 1,224.50             | 22.26                            |
| Siler City.....         | 653            | 7,426.94                        | 2,224.00           | 5,724.58             | 3,926.36                         |
| Southern Pines.....     | 654            | 8,591.74                        | 3,278.00           | 3,675.54             | 8,194.20                         |
| Staley.....             | 655            | 432.32                          | 769.00             | 1,174.00             | 27.32                            |
| Thomasville.....        | 656            | 5,479.33                        | 6,758.00           | 3,325.00             | 8,912.33                         |
| Trinity.....            | 657            | 901.25                          | 1,653.00           | 2,493.75             | 60.50                            |
| Vass.....               | 658            | 4,314.58                        | 1,622.00           | 5,148.11             | 788.47                           |
| Wagram.....             | 659            | 1,997.11                        | 754.00             | 963.60               | 1,787.51                         |
| Yadkin College.....     | 660            | 23.64                           | 68.00              | 82.00                | 9.64                             |
| Keyser.....             | 661            | 413.00                          | 31.00              | 444.00               | -----                            |
| Robbins.....            | 662            | 4,645.34                        | 1,569.00           | 2,962.01             | 3,252.33                         |
| Total Division Six..... |                | \$ 184,461.95                   | \$ 92,259.00       | \$ 169,260.37        | \$ 107,460.58                    |
| Division Seven:         |                |                                 |                    |                      |                                  |
| Albemarle.....          | 701            | \$ 12,877.96                    | \$ 6,805.00        | \$ 21,257.35         | \$ 1,574.39                      |
| Ansonville.....         | 702            | 1,383.15                        | 595.00             | -----                | 1,978.15                         |
| Benton Heights.....     | 703            | 2,837.22                        | 2,837.22           | -----                | -----                            |
| Biscoe.....             | 704            | 7,113.63                        | 1,151.00           | 110.35               | 8,154.28                         |
| Candor.....             | 705            | 3,675.72                        | 939.00             | -----                | 4,614.72                         |
| Charlotte.....          | 706            | 17,261.94                       | 50,000.00          | 16,810.67            | 50,451.27                        |
| China Grove.....        | 707            | 178.09                          | 1,609.00           | 252.80               | 1,178.11                         |
| Cleveland.....          | 708            | 3,828.74                        | 799.00             | 768.41               | 3,859.33                         |
| Concord.....            | 709            | 24,109.28                       | 6,197.00           | -----                | 30,306.28                        |
| Cornelius.....          | 710            | 4,489.31                        | 1,174.00           | 643.01               | 5,020.30                         |
| Davidson.....           | 711            | 2,493.23                        | 1,538.00           | 3,740.37             | 2,785.14                         |
| East Spencer.....       | 712            | 144.87                          | 846.00             | -----                | 701.13                           |
| Ellerbe.....            | 713            | 2,851.89                        | 3,023.00           | -----                | 171.11                           |
| Faith.....              | 714            | 1,153.08                        | 112.00             | 217.22               | 1,047.86                         |
| Gold Mill.....          | 715            | 855.00                          | 62.00              | 241.82               | 675.18                           |
| Granite Quarry.....     | 716            | 1,472.86                        | 455.00             | 1,286.17             | 641.69                           |
| Hamlet.....             | 717            | 4,126.59                        | 2,824.00           | 946.11               | 6,004.48                         |
| Hoffman.....            | 718            | 9,752.49                        | 862.00             | 3,212.78             | 7,401.71                         |
| Huntersville.....       | 719            | 2,680.91                        | 730.00             | 146.07               | 3,264.84                         |
| Indian Trail.....       | 720            | 6.15                            | 56.00              | -----                | 62.15                            |
| Landis.....             | 721            | 1,090.08                        | 1,278.00           | -----                | 2,368.08                         |
| Lewarae.....            | 722            | 343.92                          | 75.00              | -----                | 418.92                           |
| Lilesville.....         | 723            | 3,578.81                        | 717.00             | 1,305.00             | 2,990.81                         |
| Locust.....             | 724            | 2,073.40                        | 532.00             | 1,813.90             | 791.50                           |
| McFarland.....          | 725            | 3,516.75                        | 405.00             | -----                | 3,921.75                         |
| Marshville.....         | 726            | 2,536.91                        | 1,147.00           | 696.60               | 2,987.31                         |
| Matthews.....           | 727            | 4,119.90                        | 1,252.00           | 3,166.09             | 2,205.81                         |
| Mineral Springs.....    | 728            | 879.50                          | 283.00             | -----                | 1,162.50                         |
| Monroe.....             | 729            | 10,979.86                       | 8,616.22           | 18,035.63            | 1,560.45                         |
| Morven.....             | 730            | 3,572.83                        | 875.00             | -----                | 4,447.83                         |
| Mt. Gilead.....         | 731            | 7,488.91                        | 2,068.00           | 1,896.56             | 7,660.35                         |
| Mt. Pleasant.....       | 732            | 4,065.05                        | 1,308.00           | 543.96               | 4,829.09                         |
| New London.....         | 733            | 3,185.24                        | 455.00             | 438.98               | 3,201.26                         |
| Norman.....             | 734            | 4,022.81                        | 386.00             | -----                | 4,408.81                         |
| Norwood.....            | 735            | 4,319.88                        | 2,323.00           | 6,621.56             | 21.32                            |
| Oakboro.....            | 736            | 2,137.67                        | 730.00             | 2,691.46             | 178.21                           |
| Peachland.....          | 737            | 4,487.42                        | 444.00             | 2,374.92             | 2,556.50                         |
| Pineville.....          | 738            | 6,953.22                        | 1,303.00           | 18,713.17            | 10,456.95                        |
| Polkton.....            | 739            | 6,506.85                        | 910.00             | 2,374.92             | 5,041.93                         |



## SCHEDULE 11—Continued

| Account                   | Account Number | Unexpended Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended Balance<br>June 30, 1948 |
|---------------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Division Seven—Continued: |                |                                    |                       |                         |                                     |
| Richfield.....            | 740            | \$ 196.55                          | \$ 374.00             | \$ -----                | \$ 570.55                           |
| Roberdel.....             | 741            | 828.04                             | 123.00                | -----                   | 951.04                              |
| Rockingham.....           | 742            | 790.04                             | 2,459.00              | -----                   | 1,668.96                            |
| Rockwell.....             | 743            | 1,589.52                           | 1,072.00              | 782.02                  | 1,879.50                            |
| Salisbury.....            | 744            | 5,617.20                           | 10,814.00             | 25,321.46               | 8,890.26                            |
| South Wadesboro.....      | 745            | 1,806.74                           | 271.00                | -----                   | 2,077.74                            |
| Spencer.....              | 746            | 2,216.84                           | 2,456.00              | 311.46                  | 4,361.38                            |
| Star.....                 | 747            | 1,226.04                           | 676.00                | -----                   | 1,902.04                            |
| Troy.....                 | 748            | 6,883.71                           | 7,884.00              | 14,244.42               | 523.29                              |
| Unionville.....           | 749            | 9.17                               | 86.00                 | 17.80                   | 59.03                               |
| Wadesboro.....            | 750            | 2,221.29                           | 3,248.00              | 13,923.00               | 8,453.71                            |
| Waxhaw.....               | 751            | 4,200.74                           | 922.00                | 5,665.66                | 542.92                              |
| West Monroe.....          | 752            | 493.12                             | 182.00                | -----                   | 675.12                              |
| Wingate.....              | 753            | 2,197.12                           | 666.00                | 3,020.87                | 157.75                              |
| Aquadale.....             | 754            | 278.32                             | 38.00                 | 2,578.58                | 2,262.26                            |
| Total Division Seven..... |                | \$ 196,770.98                      | \$ 133,318.00         | \$ 168,690.41           | \$ 161,398.57                       |
| Division Eight            |                |                                    |                       |                         |                                     |
| Advance.....              | 801            | \$ 362.76                          | \$ 367.00             | \$ 857.78               | \$ 128.02                           |
| Arlington.....            | 802            | 2,066.00                           | 459.00                | 2,103.06                | 421.94                              |
| Blowing Rock.....         | 803            | 8,117.91                           | 1,534.00              | 2,809.09                | 6,842.82                            |
| Boone.....                | 804            | 5,683.70                           | 3,259.00              | 1,700.71                | 7,241.99                            |
| Boonville.....            | 805            | 2,795.34                           | 3,273.00              | 6,119.60                | 51.26                               |
| Dobson.....               | 806            | 3,506.15                           | 460.00                | 3,331.93                | 634.22                              |
| East Bend.....            | 807            | 1,491.38                           | 2,710.00              | 3,739.81                | 461.57                              |
| Elkin.....                | 808            | 9,411.46                           | 1,354.00              | 12,760.92               | 1,995.46                            |
| Germantown.....           | 809            | 432.21                             | 313.00                | 411.54                  | 333.67                              |
| Granite Falls.....        | 810            | 3,658.87                           | 915.00                | 2,808.69                | 1,765.18                            |
| Hudson.....               | 811            | 3,572.01                           | 730.00                | 3,329.58                | 972.43                              |
| Jefferson.....            | 812            | 1,580.18                           | 797.00                | 2,063.46                | 313.72                              |
| Jonesville.....           | 813            | 1,310.99                           | 2,358.00              | 2,526.55                | 1,142.44                            |
| Kernersville.....         | 814            | 2,254.59                           | 1,503.00              | 1,636.55                | 2,121.04                            |
| Lansing.....              | 815            | 4.11                               | 892.00                | -----                   | 896.11                              |
| Lenoir.....               | 816            | 13,992.67                          | 3,151.00              | 18,534.55               | 1,390.88                            |
| Mocksville.....           | 817            | 3,032.12                           | 4,344.00              | 7,281.02                | 95.10                               |
| Mt. Airy.....             | 818            | 24,405.09                          | 2,952.00              | 10,524.59               | 16,832.50                           |
| North Wilkesboro.....     | 819            | 9,508.12                           | 2,515.00              | 8,465.74                | 3,557.38                            |
| Patterson.....            | 820            | 1,093.01                           | 379.00                | 981.95                  | 490.06                              |
| Pilot Mountain.....       | 821            | 4,677.55                           | 785.00                | 5,216.40                | 246.15                              |
| Ronda.....                | 823            | 2,245.94                           | 541.00                | 2,810.48                | 23.54                               |
| Smithtown.....            | 824            | 1,083.00                           | 41.00                 | 1,140.55                | 16.55                               |
| Sparta.....               | 825            | 3,933.95                           | 1,193.00              | 4,172.05                | 954.90                              |
| Rhodhiss.....             | 826            | 844.42                             | 733.00                | 694.91                  | 882.51                              |
| Todd.....                 | 827            | 2,109.38                           | 1,080.00              | 2,658.93                | 530.45                              |
| Walnut Cove.....          | 828            | 3,868.86                           | 3,654.00              | 5,731.06                | 1,791.80                            |
| Warrensville.....         | 829            | 1,229.81                           | 643.00                | 1,014.51                | 858.30                              |
| West Jefferson.....       | 830            | 3,352.45                           | 5,599.00              | 9,647.80                | 696.35                              |
| Wilkesboro.....           | 831            | 10,804.66                          | 1,278.00              | 6,819.34                | 5,263.32                            |
| Winston-Salem.....        | 832            | 66,804.25                          | 36,800.00             | 99,161.08               | 4,443.17                            |
| Yadkinville.....          | 833            | 7,196.00                           | 1,957.00              | 3,753.74                | 5,399.26                            |
| Collettsville.....        | 834            | 394.44                             | 211.00                | 2,120.82                | 1,515.38                            |
| Mortimer.....             | 835            | 1,048.00                           | 510.00                | -----                   | 1,558.00                            |
| Total Division Eight..... |                | \$ 207,871.38                      | \$ 89,290.00          | \$ 236,928.79           | \$ 60,232.59                        |

## SCHEDULE 11—Continued

| Account                  | Account Number | Unexpended Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended Balance<br>June 30, 1948 |
|--------------------------|----------------|------------------------------------|-----------------------|-------------------------|-------------------------------------|
| Division Nine:           |                |                                    |                       |                         |                                     |
| Alexander Mills.....     | 901            | \$ 2,695.27                        | \$ 557.00             | \$-----                 | \$ 3,252.27                         |
| Belmont.....             | 902            | 2,146.74                           | 1,986.00              | -----                   | 4,132.74                            |
| Bessemer City.....       | 903            | 11,918.32                          | 2,051.00              | 10,538.94               | 3,430.38                            |
| Boiling Springs.....     | 904            | 2,192.23                           | 849.00                | 1,594.56                | 1,446.67                            |
| Bostic.....              | 905            | 351.00                             | 1,057.00              | 2,195.48                | 787.48                              |
| Brookford.....           | 906            | 3,633.27                           | 567.00                | -----                   | 4,200.27                            |
| Catawba.....             | 907            | 1,047.86                           | 505.00                | 875.70                  | 677.16                              |
| Cherryville.....         | 908            | 4,454.99                           | 1,933.00              | 4,692.40                | 1,695.59                            |
| Claremont.....           | 909            | 8,356.85                           | 469.00                | 3,804.09                | 5,021.76                            |
| Columbus.....            | 910            | 2,247.71                           | 492.00                | 1,503.10                | 1,236.61                            |
| Conover.....             | 911            | 6,546.10                           | 1,033.00              | -----                   | 7,579.10                            |
| Crouse.....              | 912            | 1,963.95                           | 381.00                | -----                   | 2,344.95                            |
| Dallas.....              | 913            | 6,051.88                           | 1,051.00              | 2,223.52                | 4,879.36                            |
| Denver.....              | 914            | 2,144.00                           | 378.00                | 4,608.00                | 2,086.00                            |
| Drexel.....              | 915            | 2,461.32                           | 11,412.00             | 27,672.06               | 13,798.74                           |
| Ellenboro.....           | 916            | 4,962.88                           | 448.00                | -----                   | 5,410.88                            |
| Forest City.....         | 917            | 2,658.85                           | 2,227.00              | 2,835.35                | 2,050.50                            |
| Gastonia.....            | 918            | 50,098.24                          | 7,660.00              | -----                   | 57,758.24                           |
| Glen Alpine.....         | 919            | 6,195.24                           | 493.00                | -----                   | 6,688.24                            |
| Grover.....              | 921            | 1,518.36                           | 557.00                | 1,239.71                | 835.65                              |
| Harmony.....             | 922            | 5,411.83                           | 853.00                | 2,727.68                | 3,537.15                            |
| Hickory.....             | 923            | 7,866.30                           | 5,938.00              | -----                   | 13,804.30                           |
| Hilkebran.....           | 924            | 12,196.84                          | 516.00                | 784.95                  | 11,927.87                           |
| Iron Station.....        | 925            | 1,982.33                           | 347.00                | -----                   | 2,329.33                            |
| Kings Mountain.....      | 926            | 3,834.73                           | 3,175.00              | 6,971.99                | 37.74                               |
| Lake Lure.....           | 927            | 11,418.33                          | 2,170.00              | 13,271.50               | 316.83                              |
| Lattimore.....           | 928            | 395.00                             | 86.00                 | -----                   | 481.00                              |
| Lawndale.....            | 929            | 1,098.20                           | 575.00                | 1,594.71                | 78.49                               |
| Lincolnton.....          | 930            | 7,071.28                           | 2,193.00              | 1,063.70                | 8,200.58                            |
| Long View.....           | 931            | 12,346.84                          | 793.00                | 2,448.55                | 10,691.29                           |
| Lowell.....              | 932            | 1,159.11                           | 1,168.00              | 1,494.90                | 832.21                              |
| Maiden.....              | 933            | 11,195.59                          | 1,063.00              | 3,252.49                | 9,006.10                            |
| Marion.....              | 934            | 6,089.54                           | 1,464.00              | 1,195.92                | 6,357.62                            |
| McAdenville.....         | 935            | 3,625.23                           | 636.00                | 2,650.00                | 1,611.23                            |
| Mooreville.....          | 937            | 8,869.35                           | 3,261.00              | 475.15                  | 11,655.20                           |
| Morganton.....           | 938            | 3,686.21                           | 4,374.00              | 7,804.17                | 256.04                              |
| Mt. Holly.....           | 939            | 1,622.83                           | 1,220.00              | -----                   | 2,842.83                            |
| Newton.....              | 941            | 14,144.15                          | 2,895.00              | -----                   | 17,039.15                           |
| Old Fort.....            | 942            | 3,722.86                           | 685.00                | 2,448.15                | 1,959.71                            |
| Ruth.....                | 943            | 2,759.49                           | 384.00                | 2,195.92                | 947.57                              |
| Rutherfordton.....       | 944            | 17,860.17                          | 2,858.00              | 2,438.04                | 18,280.13                           |
| Saluda.....              | 945            | 3,180.40                           | 578.00                | -----                   | 3,758.40                            |
| Shelby.....              | 946            | 9,281.67                           | 7,201.00              | -----                   | 16,482.67                           |
| Spindale.....            | 947            | 10,326.67                          | 1,565.00              | 3,632.68                | 8,258.99                            |
| Stanley.....             | 948            | 6,104.66                           | 977.00                | 7,482.13                | 400.47                              |
| Statesville.....         | 949            | 10,819.37                          | 30,522.00             | 4,125.98                | 37,215.39                           |
| Taylorsville.....        | 950            | 10,763.47                          | 6,560.00              | -----                   | 17,323.47                           |
| Troutman.....            | 951            | 1,956.07                           | 430.00                | 955.03                  | 1,431.04                            |
| Tryon.....               | 952            | 5,936.33                           | 1,197.00              | 6,326.79                | 806.54                              |
| Valdese.....             | 953            | 6,128.41                           | 1,195.00              | -----                   | 7,323.41                            |
| Waco.....                | 954            | 2,156.77                           | 393.00                | 1,594.56                | 955.21                              |
| Total Division Nine..... |                | \$ 328,655.09                      | \$ 123,378.00         | \$ 140,717.90           | \$ 311,315.19                       |



## SCHEDULE 11—Continued

| Account                 | Account<br>Number | Unexpended<br>Balance<br>July 1, 1947 | Allotments<br>1947-48 | Expenditures<br>1947-48 | Unexpended<br>Balance<br>June 30, 1948 |
|-------------------------|-------------------|---------------------------------------|-----------------------|-------------------------|--|
| Division Ten:           |                   |                                       |                       |                         |  |
| Andrews.....            | 1001              | \$ 4,931.32                           | \$ 927.00             | \$ 6.08                 | \$ 5,852.24                            |
| Asheville.....          | 1002              | 3,741.87                              | 30,103.00             | 32,916.14               | 928.73                                 |
| Bakersville.....        | 1003              | 140.71                                | 719.00                | 756.84                  | 178.55                                 |
| Banner Elk.....         | 1004              | 495.64                                | 435.00                | 755.49                  | 175.15                                 |
| Black Mountain.....     | 1005              | 1,766.09                              | 937.00                | 140.86                  | 969.95                                 |
| Brevard.....            | 1006              | 12,055.87                             | 1,895.00              | 667.72                  | 13,283.15                              |
| Bryson City.....        | 1007              | 6,325.20                              | 5,335.00              | 15,286.66               | 3,626.46                               |
| Burnsville.....         | 1008              | 1,079.67                              | 1,068.00              | 2,161.05                | 13.38                                  |
| Canton.....             | 1009              | 4,148.81                              | 2,060.00              | 2,064.47                | 4,144.34                               |
| Cashiers.....           | 1010              | 5,433.68                              | 1,019.00              | 3,041.39                | 3,411.29                               |
| Clyde.....              | 1011              | 3,680.96                              | 465.00                | 274.83                  | 3,871.13                               |
| Crossmore.....          | 1012              | 673.54                                | 222.00                | 405.69                  | 489.85                                 |
| Culberson.....          | 1013              | 381.23                                | 467.00                | 1,530.26                | 682.03                                 |
| Dillsboro.....          | 1014              | 1,367.43                              | 409.00                | 2,389.76                | 613.33                                 |
| East Flat Rock.....     | 1015              | 4,919.36                              | 942.00                | -----                   | 5,861.36                               |
| Elk Park.....           | 1016              | 1,402.00                              | 553.00                | 1,194.03                | 760.97                                 |
| Franklin.....           | 1017              | 8,796.67                              | 2,181.00              | 5,640.13                | 5,337.54                               |
| Hayesville.....         | 1018              | 1,038.38                              | 278.00                | 1,392.38                | 76.00                                  |
| Hazelwood.....          | 1019              | 3,061.67                              | 959.00                | 5,029.66                | 1,008.99                               |
| Hendersonville.....     | 1020              | 18,084.12                             | 2,715.00              | 12,945.44               | 7,853.68                               |
| Highlands.....          | 1021              | 3,441.96                              | 1,391.00              | 4,990.17                | 157.21                                 |
| Hot Springs.....        | 1022              | 3,562.11                              | 1,342.00              | 3,785.85                | 1,118.26                               |
| Jupiter.....            | 1023              | 126.11                                | 19.00                 | 143.10                  | 2.01                                   |
| Laurel Park.....        | 1024              | 1,663.18                              | 43.00                 | -----                   | 1,706.18                               |
| Marble.....             | 1025              | 2,673.19                              | 512.00                | 3,489.25                | 304.06                                 |
| Marshall.....           | 1026              | 79.66                                 | 3,345.00              | 4,860.43                | 1,435.77                               |
| Mars Hill.....          | 1027              | 1,075.33                              | 663.00                | 1,905.06                | 166.73                                 |
| Murphy.....             | 1028              | 14,553.86                             | 1,701.00              | 2,510.39                | 13,744.47                              |
| Newlands.....           | 1029              | 1,497.01                              | 496.00                | 725.62                  | 1,267.39                               |
| Robbinsville.....       | 1030              | 1,135.73                              | 375.00                | 1,895.84                | 385.11                                 |
| Rosman.....             | 1031              | 3,073.92                              | 434.00                | 3,501.65                | 6.27                                   |
| Spruce Pine.....        | 1032              | 2,565.48                              | 2,785.00              | 2,915.24                | 2,435.24                               |
| Sylva.....              | 1033              | 2,654.25                              | 1,096.00              | 632.70                  | 3,117.55                               |
| Waynesville.....        | 1034              | 3,613.22                              | 9,935.00              | 10,295.02               | 3,253.20                               |
| Weaversville.....       | 1035              | 3,695.05                              | 747.00                | 2,489.73                | 1,952.32                               |
| Webster.....            | 1036              | 1,991.54                              | 441.00                | 2,487.90                | 55.36                                  |
| Linville.....           | 1037              | 1,415.48                              | 924.00                | 1,995.09                | 344.39                                 |
| Biltmore Forest.....    | 1038              | -----                                 | 200.00                | 255.62                  | 55.62                                  |
| Total Division Ten..... | -----             | \$ 128,527.70                         | \$ 80,138.00          | \$ 137,477.54           | \$ 71,188.16                           |
| Reserve.....            | -----             | \$ 63,480.14                          | 200.00                | -----                   | \$ 63,280.14                           |
| Grand Total.....        | -----             | \$2,154,386.03                        | \$1,000,000.00        | \$1,702,190.61          | \$1,452,195.42                         |

## Statement of Construction and Equipment—Prisons and Camps

Year Ending June 30, 1948

## SCHEDULE 12

| Name of County    | Camp Number | Unexpended Balance July 1, 1947 | Allotments 1947-48 | Total Beginning Balance and Allotments | Expenditures 1947-48 |               |           |              | Unexpended Balance June 30, 1948 |
|-------------------|-------------|---------------------------------|--------------------|--|----------------------|---------------|-----------|--------------|----------------------------------|
|                   |             |                                 |                    |  | Land                 | Buildings     | Equipment | Total        |                                  |
| Central Prison    | 1           | \$                              | \$ 1,261.88        | \$ 1,261.88                            | \$                   | \$ 1,261.88   | \$        | \$ 1,261.88  | \$                               |
| Camp Polk         | 2           | 259.68                          | 6,738.62           | 6,988.30                               |                      | 2,497.54      | 179.09    | 2,676.63     | 4,311.67                         |
| Currituck         | 104         |                                 | 830.07             | 830.07                                 |                      | 830.07        |           | 830.07       |                                  |
| Edgecombe         | 107         |                                 | 2,700.00           | 2,700.00                               |                      | 1,738.76      |           | 1,738.76     | 961.24                           |
| Gates             | 108         |                                 | 5,565.03           | 5,565.03                               |                      | 5,565.03      |           | 5,565.03     |                                  |
| Hartford          | 110         | 8,000.00                        | 79,112.81          | 87,112.81                              |                      | 19,571.29     |           | 19,571.29    | 67,541.52                        |
| Warren            | 115         |                                 | 26.48              | 26.48                                  |                      | 26.48         |           | 26.48        |                                  |
| Beaufort          | 201         | 942.56                          | 18.10              | 960.66                                 |                      | 960.66        |           | 960.66       |                                  |
| Carteret          | 202         | 7,998.04                        | 76,185.66          | 84,183.70                              |                      | 10,250.69     |           | 10,250.69    | 73,933.01                        |
| Craven            | 203         | 126.31                          | 61.70              | 64.61                                  |                      | 64.61         |           | 64.61        |                                  |
| Washington        | 212         | 136.43                          | 136.43             | 136.43                                 |                      |               |           |              |                                  |
| Duplin            | 305         | 1,075.65                        | 896.13             | 1,971.78                               |                      | 1,971.78      |           | 1,971.78     |                                  |
| Sampson           | 308         | 8,000.00                        | 74,584.29          | 82,584.29                              |                      | 23,597.60     |           | 23,597.60    | 58,986.69                        |
| Nash              | 403         | 8,000.00                        | 120,117.24         | 128,117.24                             |                      | 27,293.89     |           | 27,293.98    | 100,823.26                       |
| Lee               | 605         | 500.00                          | 500.00             |  |                      |               |           |              |                                  |
| Richmond          | 706         | 290.56                          | 290.56             |  |                      |               |           |              |                                  |
| Union             | 709         | 12,988.67                       |                    | 12,988.67                              |                      | 12,367.00     |           | 12,367.00    | 621.67                           |
| Catawba           | 903         | 136.81                          | 136.81             |  |                      |               |           |              |                                  |
| Gaston            | 905         |                                 | 4,431.99           | 4,431.99                               |                      | 4,431.99      |           | 4,431.99     |                                  |
| Allotment Reserve |             | 1,833.92                        | 21,332.80          | 19,498.88                              | \$ 19,498.88         |               |           | 19,498.88    |                                  |
| Total             |             | \$ 50,288.63                    | \$ 350,000.00      | \$ 400,288.63                          | \$ 19,498.88         | \$ 112,429.36 | \$ 179.09 | \$ 93,109.57 | \$ 307,179.06                    |

(Exhibit "A")



# Statement of Appropriation, Expenditures and Unexpended Balances

Year Ending June 30, 1948

## SCHEDULE 13

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Administration:                            |                         |                         |                           |
| Chairman & Commissioners:                  |                         |                         |                           |
| Attending Meetings:                        |                         |                         |                           |
| Per Diem & Expenses—Commission.....        | \$ 9,000.00             | \$ 9,209.66             | \$ 209.66                 |
| Chairman's Office:                         |                         |                         |                           |
| Salary Chairman.....                       | 10,000.00               | 10,000.00               | -----                     |
| Salaries and Wages.....                    | 13,632.00               | 13,632.00               | -----                     |
| Postage, Tel. & Tel.....                   | 400.00                  | 136.57                  | 263.43                    |
| Travel Expense.....                        | 800.00                  | 520.96                  | 279.04                    |
| Motor Vehicle Operation.....               | 1,000.00                | 1,948.31                | 948.31                    |
| Printing and Binding.....                  | 50.00                   | -----                   | 50.00                     |
| Printing & Binding—Transferred (7600)..... | 50.00                   | -----                   | 50.00                     |
| General Expense.....                       | 1,000.00                | 82.31                   | 917.69                    |
| Insurance and Bonding.....                 | 200.00                  | 41.75                   | 158.25                    |
| Equipment.....                             | 300.00                  | -----                   | 300.00                    |
| Publicity Department:                      |                         |                         |                           |
| Salaries and Wages.....                    | 5,304.00                | 5,216.91                | 87.09                     |
| Postage, Tel. & Tel.....                   | 3,680.00                | 1,402.45                | 2,277.55                  |
| Travel Expense.....                        | 250.00                  | 24.12                   | 225.88                    |
| Printing and Binding.....                  | 3,850.00                | 3,226.90                | 623.10                    |
| General Expense.....                       | 400.00                  | 413.39                  | 13.39                     |
| Equipment.....                             | 100.00                  | 91.02                   | 8.98                      |
| Total Chairman & Commissioners.....        | \$ 50,016.00            | \$ 45,946.35            | \$ 4,069.65               |
| General Counsel:                           |                         |                         |                           |
| Salary—General Counsel.....                | \$ 6,600.00             | \$ 6,600.00             | \$ -----                  |
| Salaries and Wages.....                    | 2,448.00                | 2,448.00                | -----                     |
| Postage, Tel. & Tel.....                   | 200.00                  | 221.12                  | 21.12                     |
| Travel Expense.....                        | 1,000.00                | 1,127.11                | 127.11                    |
| Printing and Binding.....                  | 300.00                  | -----                   | 300.00                    |
| General Expense.....                       | 350.00                  | 463.95                  | 113.95                    |
| Equipment.....                             | 200.00                  | 275.34                  | 75.34                     |
| Total General Expense.....                 | \$ 11,098.00            | \$ 11,135.52            | \$ 37.52                  |
| Accounting Department:                     |                         |                         |                           |
| Salary—Chief Auditor.....                  | \$ 6,600.00             | \$ 6,600.00             | \$ -----                  |
| Salaries and Wages.....                    | 48,192.00               | 45,034.78               | 3,157.22                  |
| Supplies and Materials.....                | 2,000.00                | 1,985.21                | 14.79                     |
| Postage, Tel. & Tel.....                   | 300.00                  | 181.59                  | 118.41                    |
| Travel Expense.....                        | 250.00                  | 51.35                   | 198.65                    |
| Motor Vehicle Operations.....              | 1,000.00                | 748.05                  | 251.95                    |
| Printing and Binding.....                  | 500.00                  | 493.24                  | 6.76                      |
| Printing & Binding—Transferred (7600)..... | 600.00                  | 789.53                  | 189.53                    |
| Rent of Tabulating Equipment.....          | 7,320.00                | 7,320.00                | -----                     |
| Audit.....                                 | 2,500.00                | 3,500.00                | 1,000.00                  |
| General Expense.....                       | 800.00                  | 908.97                  | 108.97                    |
| Insurance and Bonding.....                 | 50.00                   | -----                   | 50.00                     |
| Equipment.....                             | 2,000.00                | 672.35                  | 1,327.65                  |
| Total.....                                 | \$ 72,112.00            | \$ 68,285.07            | \$ 3,826.93               |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Administration—Continued:                          |                         |                         |                           |
| Less Estimated Receipts                            |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Salaries Transferred to Other Units.....           | None                    | None                    | None                      |
| Total Accounting Department.....                   | \$ 72,112.00            | \$ 68,112.00            | \$ 3,826.93               |
| Purchasing Department.....                         |                         |                         |                           |
| Salary—Purchasing Agent.....                       | \$ 5,900.00             | \$ 5,900.00             | \$ -----                  |
| Salaries and Wages.....                            | 39,324.00               | 36,327.90               | 2,996.10                  |
| Postage, Tel. & Tel.....                           | 2,000.00                | 1,942.49                | 57.51                     |
| Travel Expense.....                                | 300.00                  | 134.86                  | 165.14                    |
| Motor Vehicle Operation.....                       | 900.00                  | 918.37                  | 18.37                     |
| Printing and Binding.....                          | 1,500.00                | 511.16                  | 988.84                    |
| Printing and Binding—Transferred (7600).....       | 300.00                  | 166.20                  | 133.80                    |
| General Expense.....                               | 600.00                  | 306.51                  | 293.49                    |
| Insurance and Bonding.....                         | 30.00                   | 8.73                    | 21.27                     |
| Equipment.....                                     | 1,500.00                | 1,405.01                | 94.99                     |
| Total Purchasing Department.....                   | \$ 52,354.00            | \$ 47,621.23            | \$ 4,732.77               |
| State Highway Engineer:                            |                         |                         |                           |
| Salary—State Highway Engineer.....                 | \$ 8,000.00             | \$ 8,000.00             | \$ -----                  |
| Salaries and Wages.....                            | 11,412.00               | 11,412.00               | -----                     |
| Postage, Tel. & Tel.....                           | 350.00                  | 226.68                  | 123.32                    |
| Travel Expense.....                                | 1,800.00                | 2,108.43                | 308.43                    |
| Printing and Binding.....                          | 50.00                   | -----                   | 50.00                     |
| Printing and Binding—Transferred (7600).....       | 50.00                   | 14.86                   | 35.14                     |
| General Expense.....                               | 100.00                  | 46.68                   | 53.32                     |
| Insurance and Bonding.....                         | 25.00                   | -----                   | 25.00                     |
| Equipment.....                                     | 200.00                  | 109.35                  | 90.65                     |
| Total State Highway Engineer.....                  | \$ 21,987.00            | \$ 21,918.00            | \$ 69.00                  |
| Maintenance and Operation Office Building:         |                         |                         |                           |
| Salaries and Wages.....                            | \$ 6,528.00             | \$ 5,328.00             | \$ 1,200.00               |
| Supplies and Materials.....                        | 1,200.00                | 2,900.00                | 1,700.10                  |
| Fuel.....  | 1,650.00                | 1,887.17                | 237.17                    |
| Light, Power and Water.....                        | 7,500.00                | 5,980.91                | 1,519.09                  |
| General Expense.....                               | 1,000.00                | 2,056.65                | 1,056.65                  |
| Central Telephone System.....                      | 3,500.00                | 3,799.46                | 299.46                    |
| Repairs and Alterations.....                       | 5,000.00                | 8,011.79                | 3,011.79                  |
| Insurance and Bonding.....                         | 650.00                  | 322.38                  | 327.62                    |
| Total Maintenance & Operation Office Building..... | \$ 27,028.00            | \$ 30,286.46            | \$ 3,258.46               |
| Stock Mail and File Rooms:                         |                         |                         |                           |
| Salaries and Wages.....                            | \$ 8,124.00             | \$ 7,424.00             | \$ 700.00                 |
| Supplies and Materials.....                        | 15,000.00               | 22,952.68               | 7,952.68                  |
| Postage, Tel. & Tel.....                           | 5,000.00                | 4,047.31                | 952.69                    |
| Printing and Binding.....                          | 300.00                  | 347.97                  | 647.97                    |
| Printing and Binding—Transferred (7600).....       | 4,000.00                | 2,145.82                | 1,854.18                  |
| Motor Vehicle Operation.....                       | 800.00                  | 787.22                  | 12.78                     |
| Road Maps.....                                     | 5,000.00                | 6,192.38                | 1,192.38                  |
| General Expense.....                               | 200.00                  | 530.83                  | 330.83                    |
| Equipment.....                                     | 500.00                  | 91.02                   | 408.98                    |
| Total Stock, Mail and File Rooms.....              | \$ 38,924.00            | \$ 43,823.39            | \$ 4,899.29               |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Administration—Continued:  |                         |                         |                           |
| Insurance and Compensation Department:   |                         |                         |                           |
| Salaries and Wages.....  | \$ 8,244.00             | \$ 8,244.00             | \$ -----                  |
| Postage, Tel. & Tel.....   | 50.00                   | 45.18                   | 4.82                      |
| Travel Expense.....  | 150.00                  | 14.31                   | 135.69                    |
| Printing and Binding.....  | 50.00                   | 17.87                   | 32.13                     |
| General Expense.....   | 50.00                   | 82.36                   | 32.36                     |
| Equipment.....   | 150.00                  | -----                   | 150.00                    |
| Total Insurance & Compensation Department.....   | \$ 8,694.00             | \$ 8,403.72             | \$ 290.28                 |
| Reserves:  |                         |                         |                           |
| Other.....   | \$ 916.00               | -----                   | \$ 916.00                 |
| Total Administration.....  | \$ 283,129.00           | \$ 277,419.64           | \$ 5,709.36               |
| State Probation Commission.....  | \$ 137,900.00           | \$ 137,034.66           | \$ 865.34                 |
| State Parole Commission.....   | \$ 106,750.00           | \$ 95,917.36            | \$ 10,832.64              |
| Bus Investigations.....  | \$ 76,005.00            | \$ 76,005.00            | -----                     |
| Employers' Contribution to Retirement System.....  | \$ 723,750.00           | \$ 713,804.55           | \$ 9,945.45               |
| Revolving Fund—Motor Vehicle Inspection.....   | \$ 300,000.00           | -----                   | \$ 300,000.00             |
| Department of Motor Vehicle, Highway Patrol Drivers'<br>License & Safety Promotions..... | \$ 3,445,211.00         | \$ 3,087,453.58         | \$ 357,757.42             |
| Debt Service:  |                         |                         |                           |
| Interest on Bonds.....   | \$ 1,803,114.00         | \$ 1,803,113.75         | \$ .25                    |
| Sinking Fund Contributions.....  | 500,000.00              | 500,000.00              | -----                     |
| Redemption on Bonds.....   | 4,975,000.00            | 4,975,000.00            | -----                     |
| Total Debt Service.....  | \$ 7,278,114.00         | \$ 7,278,113.75         | \$ .25                    |
| Maintenance State Highways:  |                         |                         |                           |
| Division 1—Road Maintenance.....   | \$ 587,833.00           | \$ 570,170.20           | \$ 17,662.80              |
| Division 1—Bridge Maintenance.....   | 52,500.00               | 19,557.77               | 32,942.23                 |
| Division 2—Road Maintenance.....   | 528,961.00              | 503,356.22              | 25,604.78                 |
| Division 2—Bridge Maintenance.....   | 53,000.00               | 34,202.08               | 18,797.92                 |
| Division 3—Road Maintenance.....   | 645,174.00              | 568,137.60              | 77,036.40                 |
| Division 3—Bridge Maintenance.....   | 48,500.00               | 40,845.22               | 7,654.78                  |
| Division 4—Road Maintenance.....   | 565,913.00              | 525,636.21              | 40,276.79                 |
| Division 4—Bridge Maintenance.....   | 41,800.00               | 28,208.73               | 13,591.27                 |
| Division 5—Road Maintenance.....   | 577,635.00              | 537,407.51              | 40,227.49                 |
| Division 5—Bridge Maintenance.....   | 38,500.00               | 22,821.59               | 15,678.41                 |
| Division 6—Road Maintenance.....   | 600,513.00              | 568,696.08              | 31,816.92                 |
| Division 6—Bridge Maintenance.....   | 45,000.00               | 30,696.23               | 14,303.77                 |
| Division 7—Road Maintenance.....   | 552,985.00              | 550,292.09              | 2,692.91                  |
| Division 7—Bridge Maintenance.....   | 32,501.00               | 15,521.67               | 16,979.33                 |
| Division 8—Road Maintenance.....   | 561,125.00              | 524,581.03              | 36,543.97                 |
| Division 8—Bridge Maintenance.....   | 30,500.00               | 16,754.41               | 13,745.59                 |
| Division 9—Road Maintenance.....   | 569,882.00              | 567,919.07              | 1,962.93                  |
| Division 9—Bridge Maintenance.....   | 35,000.00               | 18,943.48               | 16,056.52                 |
| Division 10—Road Maintenance.....  | 644,678.00              | 567,576.49              | 77,101.51                 |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Maintenance State Highways—Continued:                      |                         |                         |                           |
| Division 10—Bridge Maintenance.....                        | \$ 38,000.00            | \$ 26,995.23            | \$ 11,004.77              |
| Total Road Maintenance.....                                | \$ 5,834,699.00         | \$ 5,483,772.50         | \$ 350,926.50             |
| Total Bridge Maintenance.....                              | 415,301.00              | 254,546.41              | 160,754.59                |
| Total Maintenance State Highways.....                      | \$ 6,250,000.00         | \$ 5,738,318.91         | \$ 511,681.09             |
| Maintenance and-or Construction County Highways:           |                         |                         |                           |
| Division 1—Road Maintenance.....                           | \$ 1,285,150.00         | \$ 1,234,044.71         | \$ 51,105.29              |
| Division 1—Bridge Maintenance.....                         | 156,481.00              | 136,498.09              | 19,982.91                 |
| Division 2—Road Maintenance.....                           | 1,249,188.00            | 1,134,095.78            | 115,092.22                |
| Division 2—Bridge Maintenance.....                         | 163,000.00              | 155,802.36              | 7,197.64                  |
| Division 3—Road Maintenance.....                           | 1,311,799.00            | 1,198,044.63            | 113,754.37                |
| Division 3—Bridge Maintenance.....                         | 153,000.00              | 146,745.17              | 6,254.83                  |
| Division 4—Road Maintenance.....                           | 1,338,501.00            | 1,192,650.40            | 145,850.60                |
| Division 4—Bridge Maintenance.....                         | 161,750.00              | 156,354.08              | 5,395.92                  |
| Division 5—Road Maintenance.....                           | 1,457,579.00            | 1,316,226.05            | 141,352.95                |
| Division 5—Bridge Maintenance.....                         | 140,800.00              | 133,573.05              | 7,226.95                  |
| Division 6—Road Maintenance.....                           | 1,388,513.00            | 1,274,820.04            | 113,692.96                |
| Division 6—Bridge Maintenance.....                         | 140,750.00              | 132,883.83              | 7,866.17                  |
| Division 7—Road Maintenance.....                           | 1,454,716.00            | 1,315,966.17            | 138,749.83                |
| Division 7—Bridge Maintenance.....                         | 141,250.00              | 125,601.89              | 15,648.11                 |
| Division 8—Road Maintenance.....                           | 1,335,495.00            | 1,100,691.46            | 234,803.54                |
| Division 8—Bridge Maintenance.....                         | 140,950.00              | 134,584.20              | 6,365.80                  |
| Division 9—Road Maintenance.....                           | 1,403,231.00            | 1,230,479.97            | 172,751.03                |
| Division 9—Bridge Maintenance.....                         | 151,250.00              | 145,837.28              | 5,412.72                  |
| Division 10—Road Maintenance.....                          | 1,265,347.00            | 931,812.08              | 333,534.92                |
| Division 10—Bridge Maintenance.....                        | 161,250.00              | 155,954.75              | 5,295.25                  |
| Construction & Equipment—Prison Camps.....                 | 350,000.00              | 350,000.00              | -----                     |
| Total Road Maintenance.....                                | \$ 13,489,519.00        | \$ 11,928,831.29        | \$ 1,560,687.71           |
| Total Bridge Maintenance.....                              | 1,510,481.00            | 1,423,834.70            | 86,646.30                 |
| Total Construction & Equipment—Prison Camps.....           | 150,000.00              | 350,000.00              | -----                     |
| Total Maintenance and-or Construction County Highways..... | \$ 15,350,000.00        | \$ 13,702,665.99        | \$ 1,647,334.01           |
| Betterments State and County Highways:                     |                         |                         |                           |
| Betterments State Highways:                                |                         |                         |                           |
| Division 1.....  | \$ -----                | \$ 167,219.55           | \$ 167,219.55             |
| Division 2.....  | -----                   | 349,854.84              | 349,854.84                |
| Division 3.....  | -----                   | 231,075.39              | 231,075.39                |
| Division 4.....  | -----                   | 410,443.89              | 410,443.89                |
| Division 5.....  | -----                   | 421,995.00              | 421,995.00                |
| Division 6.....  | -----                   | 400,975.40              | 400,975.40                |
| Division 7.....  | -----                   | 343,484.71              | 343,484.71                |
| Division 8.....  | -----                   | 390,610.61              | 390,610.61                |
| Division 9.....  | -----                   | 421,692.08              | 421,692.08                |
| Division 10.....   | -----                   | 374,130.32              | 374,130.32                |
| Total Betterments State Highways.....                      | -----                   | \$ 3,511,481.79         | \$ 3,511,481.79           |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Betterments State and County Highways—Continued:       |                         |                         |                           |
| Betterments County Highways:                           |                         |                         |                           |
| Division 1.....  |                         | \$ 1,172,592.91         | \$ 1,172,592.91           |
| Division 2.....  |                         | 1,053,104.16            | 1,053,104.16              |
| Division 3.....  |                         | 1,219,915.12            | 1,219,915.12              |
| Division 4.....  |                         | 1,197,330.11            | 1,197,330.11              |
| Division 5.....  |                         | 1,327,680.00            | 1,327,680.00              |
| Division 6.....  |                         | 1,274,198.86            | 1,274,198.86              |
| Division 7.....  |                         | 1,457,346.03            | 1,457,346.03              |
| Division 8.....  |                         | 1,141,367.93            | 1,141,367.93              |
| Division 9.....  |                         | 1,278,285.92            | 1,278,285.92              |
| Division 10.....                                       |                         | 1,135,910.68            | 1,135,910.68              |
| Total Betterments County Highways.....                 |                         | \$ 12,257,731.72        | \$ 12,257,731.72          |
| Betterments State and County Highways—Unallocated..... | \$ 16,000,000.00        |                         | \$ 16,000,000.00          |
| Betterments State and County Highways.....             | \$ 16,000,000.00        | \$ 15,769,213.51        | \$ 230,786.49             |
| Construction State and County Highways:                |                         |                         |                           |
| Current State Construction Funds:                      |                         |                         |                           |
| To Match Federal Aid:                                  |                         |                         |                           |
| State Projects.....                                    | \$ 22,159,618.00        | \$ 7,564,897.10         |                           |
| County Projects.....                                   |                         | 3,674,428.97            | \$ 10,920,291.93          |
| Regular Federal Aid:                                   |                         |                         |                           |
| State Projects.....                                    | 1,158,508.00            | 440,250.00              |                           |
| County Projects.....                                   |                         |                         | 718,258.00                |
| Federal Aid Secondary:                                 |                         |                         |                           |
| State Projects.....                                    | 336,130.00              | 165,014.00              |                           |
| County Projects.....                                   |                         |                         | 171,116.00                |
| Grade Crossing Eliminations:                           |                         |                         |                           |
| State Projects.....                                    | 489,926.00              | 341,725.00              |                           |
| County Projects.....                                   |                         |                         | 508,210.00                |
| Works Progress Fund:                                   |                         |                         |                           |
| State Projects.....                                    | 16,606.00               |                         |                           |
| County Projects.....                                   |                         |                         | 16,606.00                 |
| Defense Access Roads:                                  |                         |                         |                           |
| State Projects.....                                    | 81,140.00               | 2,331.51                |                           |
| County Projects.....                                   |                         |                         | 83,471.51                 |
| Strategic Highway Network:                             |                         |                         |                           |
| State Projects.....                                    | 133,309.00              | 127,442.80              |                           |
| County Projects.....                                   |                         |                         | 5,866.20                  |
| Advanced Engineering:                                  |                         |                         |                           |
| State Projects.....                                    | 262,072.00              | 241,678.00              |                           |
| County Projects.....                                   |                         |                         | 20,394.00                 |

## SCHEDULE 13—Continued

|   | Budget<br>Appropriation | Expenditures<br>1946-48 | Over<br>Under<br>Expended |
|---|-------------------------|-------------------------|---------------------------|
| Construction State and County Highways—Continued: |                         |                         |                           |
| Current State Construction Funds—Continued:       |                         |                         |                           |
| Regular Federal Aid:                              |                         |                         |                           |
| State Projects.....                               | \$ 10,314,880.00        | \$ 3,538,295.00         | -----                     |
| County Projects.....                              |                         | 160,555.00              | \$ 6,616.030.00           |
| Federal Aid Secondary:                            |                         |                         |                           |
| State Projects.....                               | 8,656,537.00            | 1,171,532.00            | -----                     |
| County Projects.....                              |                         | 3,299,400.00            | 4,185.605.00              |
| Federal Aid Urban:                                |                         |                         |                           |
| State Projects.....                               | 4,304,821.00            | 1,807,055.00            | -----                     |
| County Projects.....                              |                         |                         | 2,497,766.00              |
| Total Construction State and County Highways..... | \$ 48,273,547.00        | \$ 22,529,941.36        | \$ 25,743,605.64          |
| Maintenance Cities and Towns:                     |                         |                         |                           |
| Maintenance Cities and Towns.....                 | \$ 1,000,000.00         | \$ 1,000,000.00         | -----                     |
| Scenic Highway:                                   |                         |                         |                           |
| Scenic Highway.....                               | \$ 200,000.00           | \$ 200,000.00           | -----                     |
| Common Services:                                  |                         |                         |                           |
| Prison Department:                                |                         |                         |                           |
| Executive and Business Office:                    |                         |                         |                           |
| Salary—Director.....                              | \$ 6,300.00             | \$ 6,300.00             | \$ -----                  |
| Salaries and Wages.....                           | 102,965.00              | 102,777.90              | 187.10                    |
| Postage, Tel. & Tel.....                          | 4,500.00                | 4,923.86                | 423.86                    |
| Supplies and Materials.....                       | 1,000.00                | 77.81                   | 922.19                    |
| Printing and Binding.....                         | 1,000.00                | 152.47                  | 847.53                    |
| Printing and Binding—Transferred (7600).....      | 750.00                  | 518.69                  | 231.31                    |
| Travel Expense.....                               | 8,500.00                | 11,717.13               | 3,217.13                  |
| Motor Vehicle Operation—Rent of Equipment.....    | 14,500.00               | 16,906.00               | 2,406.00                  |
| Motor Vehicle Operation Gas, Oil & Grease.....    | 10,000.00               | 9,312.85                | 687.15                    |
| General Expense.....                              | 500.00                  | 442.50                  | 57.50                     |
| Custodial Expense.....                            | 1,800.00                |                         | 1,800.00                  |
| Insurance and Bonding.....                        | 40.00                   | 150.10                  | 110.10                    |
| Compensation.....                                 | 7,000.00                | 5,738.77                | 1,261.23                  |
| Custodial Care.....                               | 2,500.00                | 1,447.53                | 1,052.47                  |
| Total Executive and Business Office.....          | \$ 161,355.00           | \$ 160,465.61           | \$ 889.39                 |
| Bureau of Identification:                         |                         |                         |                           |
| Salaries and Wages.....                           | \$ 13,200.00            | \$ 12,994.08            | \$ 205.92                 |
| Supplies and Materials.....                       | 750.00                  | 1,066.33                | 316.33                    |
| Postage, Tel. & Tel.....                          | 500.00                  | 827.63                  | 327.63                    |
| Printing and Binding.....                         | 150.00                  |                         | 150.00                    |
| Printing & Binding—Transferred (7600).....        | 200.00                  | 101.17                  | 98.83                     |
| Travel Expense.....                               | 100.00                  |                         | 100.00                    |
| General Expense.....                              | 100.00                  | 131.59                  | 31.59                     |
| Equipment.....                                    | 300.00                  | 328.51                  | 28.51                     |
| Total Bureau of Identification.....               | \$ 15,300.00            | \$ 15,449.31            | \$ 149.31                 |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:   |                         |                         |                           |
| Prison Department—Continued:                                       |                         |                         |                           |
| Auxiliary to Prison Care and Custody:                              |                         |                         |                           |
| Commutations and Awards.....                                       | \$ 550.00               | \$ 480.00               | \$ 70.00                  |
| Wearing Apparel (Discharge).....                                   | 14,500.00               | 15,761.84               | 1,261.84                  |
| Rewards and Captures.....  | 12,000.00               | 7,353.46                | 4,646.54                  |
| Printing and Binding—Transferred (7600).....                       | 25.00                   |                         | 25.00                     |
| State Hospital—Goldsboro—Care & Custody of<br>Criminal Insane..... | 18,000.00               | 18,000.00               |                           |
| State Hospital—Raleigh—Care & Custody of<br>Criminal Insane.....   | 25,000.00               | 25,000.00               |                           |
| N. C. Sanatorium—Care & Custody Tubercular<br>Prisoners.....       | 21,900.00               | 21,900.00               |                           |
| Total Auxiliary to Prison Care & Custody.....                      | \$ 91,975.00            | \$ 88,495.30            | \$ 3,479.70               |
| Warehouse Expense:   |                         |                         |                           |
| Salaries and Wages.....  | \$ 14,460.00            | \$ 13,299.39            | \$ 1,160.61               |
| Supplies and Materials.....  | 300.00                  | 371.35                  | 71.35                     |
| Postage, Tel. & Tel.....   | 100.00                  | 23.54                   | 76.55                     |
| Travel Expense.....  | 600.00                  | 572.32                  | 29.68                     |
| Motor Vehicle Operation—Rent of Equipment.....                     | 10,500.00               | 7,711.77                | 2,788.23                  |
| Motor Vehicle Operation—Gas, Oil & Grease.....                     | 6,500.00                | 5,217.39                | 1,282.61                  |
| Repairs and Alterations.....                                       | 500.00                  | 304.37                  | 195.63                    |
| Light, Power and Water.....  | 100.00                  |                         | 100.00                    |
| General Expense.....   | 250.00                  | 219.60                  | 30.40                     |
| Insurance and Bonding.....   | 600.00                  | 90.00                   | 510.00                    |
| Equipment.....   | 200.00                  | 118.43                  | 81.57                     |
| Prison Labor.....  | 4,200.00                | 5,017.50                | 817.50                    |
| Total.....   | \$ 38,310.00            | \$ 32,943.57            | \$ 5,366.43               |
| Less: Estimated Receipts   |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Trucking Transferred to Other Departments.....                     | 3,000.00                | 575.05                  | 2,424.95                  |
| Warehouse Handling Charges Transferred to Camps.....               | 35,310.00               | 47,431.67               | 12,121.67                 |
| Total Estimated Receipts.....                                      | \$ 38,310.00            | \$ 48,006.72            | 9,696.72                  |
| Total Warehouse Expense.....                                       |                         | \$ 15,063.15            | \$ 15,063.15              |
| Custody (Maintenance & Support of Prisoners):                      |                         |                         |                           |
| Central Prison:  |                         |                         |                           |
| Supervision:   |                         |                         |                           |
| Salaries.....  | \$ 24,636.00            | \$ 24,658.00            | \$ 22.00                  |
| Supplies and Materials.....  | 500.00                  | 153.54                  | 346.46                    |
| Postage, Tel. & Tel.....   | 1,600.00                | 1,841.51                | 241.51                    |
| Travel Expense.....  | 500.00                  | 355.74                  | 244.26                    |
| Printing & Binding—Transferred (7600).....                         | 600.00                  | 441.85                  | 158.15                    |
| Guarding:  |                         |                         |                           |
| Salaries and Wages.....  | 96,395.00               | 95,462.26               | 932.74                    |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| Central Prison—Continued:                          |                         |                         |                           |
| Guarding—Continued:                                |                         |                         |                           |
| Ammunition and Repairs to Firearms.....            | \$ 500.00               | \$ 8.67                 | \$ 491.33                 |
| Guns, Rifles, Handcuffs, etc. ....                 | 250.00                  | 75.48                   | 174.52                    |
| Guard's Wearing Apparel.....                       | 2,500.00                | 10.02                   | 2,489.98                  |
| Subsistence:                                       |                         |                         |                           |
| Salaries and Wages.....                            | 8,080.00                | 8,287.94                | 207.94                    |
| Food and Provisions Purchased.....                 | 46,000.00               | 59,012.59               | 13,012.59                 |
| Food & Provisions Transferred—(Farms & Camps)      | 46,000.00               | 77,258.22               | 31,258.22                 |
| Household Supplies:                                |                         |                         |                           |
| Supplies and Materials.....                        | 9,000.00                | 12,270.86               | 3,270.86                  |
| Equipment.....                                     | 1,000.00                | 1,820.86                | 820.86                    |
| Wearing Apparel:                                   |                         |                         |                           |
| Wearing Apparel Purchased.....                     | 4,500.00                | 6,451.60                | 1,951.60                  |
| Wearing Apparel Manufactured.....                  | 6,500.00                | 11,004.05               | 4,504.05                  |
| Garden and Greenhouses:                            |                         |                         |                           |
| Fertilizer.....                                    | 200.00                  | 47.75                   | 152.25                    |
| Seed.....  | 300.00                  | 292.13                  | 7.87                      |
| Equipment.....                                     | 100.00                  | 2.96                    | 97.04                     |
| Medical and Hospital:                              |                         |                         |                           |
| Salaries and Wages.....                            | 29,760.00               | 29,840.00               | 80.00                     |
| Outside Medical & Hospital Care.....               | 650.00                  | 669.50                  | 19.50                     |
| Supplies and Materials.....                        | 12,500.00               | 30,429.90               | 17,929.90                 |
| Equipment.....                                     | 1,000.00                | 244.50                  | 755.50                    |
| Personal Comforts:                                 |                         |                         |                           |
| Tobacco.....                                       | 1,000.00                | 2,009.75                | 1,009.75                  |
| Razor Blades, Toilet Articles, Etc.....            | 250.00                  | 72.22                   | 177.78                    |
| Maintenance & Operation of Plant:                  |                         |                         |                           |
| Fuel.....  | 16,500.00               | 19,021.64               | 2,521.64                  |
| Supplies and Materials.....                        | 3,000.00                | 1,462.38                | 1,537.62                  |
| Motor Vehicle Operation—Gas, Oil & Grease.....     | 1,200.00                | 83.73                   | 1,116.27                  |
| Motor Vehicle Operation—Rent of Equipment.....     | 2,500.00                | 3,816.00                | 1,316.00                  |
| Repairs and Alterations.....                       | 7,500.00                | 9,334.17                | 1,834.17                  |
| General Expense.....                               | 400.00                  | 584.46                  | 184.46                    |
| Insurance and Bonding.....                         | 1,000.00                | 1,783.57                | 783.57                    |
| Light, Power and Water.....                        | 8,000.00                | 7,853.53                | 146.47                    |
| Equipment.....                                     | 2,500.00                | 2,348.48                | 151.52                    |
| Warehouse Handling Charges.....                    | 2,500.00                | 2,392.18                | 107.82                    |
| Total.....   | \$ 339,421.00           | \$ 411,302.04           | \$ 71,881.04              |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| Central Prison—Continued:                          |                         |                         |                           |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Safekeeping of County Prisoners.....               | \$ 270.00               | \$ 1,380.81             | \$ 1,110.81               |
| Prison Labor Transferred to Industries.....        | 47,500.00               | 67,075.00               | 19,575.00                 |
| Total Estimated Receipts.....                      | \$ 47,770.00            | \$ 68,455.81            | \$ 20,685.81              |
| Total Central Prison.....                          | \$ 291,651.00           | \$ 342,846.23           | \$ 51,195.23              |
| Coledonia Farm:                                    |                         |                         |                           |
| Guarding:  |                         |                         |                           |
| Salaries and Wages.....                            | \$ 20,580.00            | \$ 10,211.42            | \$ 10,368.58              |
| Ammunition & Repairs to Firearms.....              | 75.00                   | 42.37                   | 32.63                     |
| Guns, Rifles, Handcuffs, Etc.....                  | 100.00                  | 5.58                    | 94.42                     |
| Subsistence:                                       |                         |                         |                           |
| Salaries—Stewards.....                             | 1,662.00                | 1,661.00                | 1.00                      |
| Foods & Provisions Purchased.....                  | 5,000.00                | 5,930.25                | 930.25                    |
| Foods and Provisions Produced or Transferred.....  | 25,000.00               | 14,133.77               | 10,866.23                 |
| Household Supplies:                                |                         |                         |                           |
| Supplies and Materials.....                        | 3,500.00                | 1,399.41                | 2,100.59                  |
| Equipment.....                                     | 100.00                  | 136.63                  | 36.63                     |
| Wearing Apparel:                                   |                         |                         |                           |
| Wearing Apparel Purchased.....                     | 2,500.00                | 1,662.30                | 837.70                    |
| Wearing Apparel Manufactured.....                  | 2,500.00                | 1,640.25                | 859.75                    |
| Medical and Hospital:                              |                         |                         |                           |
| Supplies and Materials.....                        | 1,500.00                | 300.01                  | 1,199.99                  |
| Outside Medical & Hospital Care.....               | 3,000.00                | 1,629.00                | 1,371.00                  |
| Personal Comforts:                                 |                         |                         |                           |
| Tobacco.....                                       | 500.00                  | 450.80                  | 49.20                     |
| Razor Blades, Toilet Articles, Etc.....            | 75.00                   |                         | 75.00                     |
| Maintenance and Operation of Plant:                |                         |                         |                           |
| Fuel.....  | 6,000.00                | 3,513.81                | 2,486.19                  |
| Supplies and Materials.....                        | 1,250.00                | 783.07                  | 466.93                    |
| Repairs and Alterations.....                       | 5,000.00                | 4,328.56                | 671.44                    |
| Light, Power and Water.....                        | 3,600.00                | 3,652.33                | 52.33                     |
| General Expense.....                               | 50.00                   | 44.73                   | 5.27                      |
| Insurance and Bonding.....                         | 1,050.00                | 1,252.78                | 202.78                    |
| Equipment.....                                     | 500.00                  | 147.00                  | 353.00                    |
| Warehouse Handling Charges.....                    | 1,000.00                | 378.36                  | 621.64                    |
| Total.....   | \$ 84,542.00            | \$ 53,303.43            | \$ 31,238.57              |

## SCHEDULE 13—Continued

|   | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|---|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:  |                         |                         |                           |
| Prison Department—Continued:  |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont:                  |                         |                         |                           |
| Less: Estimated Receipts  |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Prison Labor Transferred to Highway & Farming<br>Operation.....     | \$ 84,500.00            | \$ 53,303.43            | \$ 31,196.57              |
| Total Caledonia Farm.....   | \$ 42.00                |                         | \$ 42.00                  |
| Cary Farm:  |                         |                         |                           |
| Guarding:   |                         |                         |                           |
| Salaries and Wages.....   | \$ 24,900.00            | \$ 17,084.23            | \$ 7,815.77               |
| Ammunition & Repairs to Firearms.....                               | 150.00                  | 31.45                   | 118.55                    |
| Guns, Rifles, Handcuffs, Etc.....                                   | 100.00                  | 39.56                   | 60.44                     |
| Subsistence:  |                         |                         |                           |
| Salaries and Wages.....   | 1,944.00                | 1,944.00                |                           |
| Food and Provisions Purchased.....                                  | 13,000.00               | 14,687.19               | 1,687.19                  |
| Food and Provisions Produced or Transferred.....                    | 14,500.00               | 21,003.92               | 6,503.92                  |
| Household Supplies:   |                         |                         |                           |
| Supplies and Materials.....   | 5,000.00                | 5,932.75                | 932.75                    |
| Wearing Apparel:  |                         |                         |                           |
| Wearing Apparel Purchased.....                                      | 2,500.00                | 4,856.38                | 2,356.38                  |
| Wearing Apparel Manufactured.....                                   | 3,000.00                | 5,621.57                | 2,621.57                  |
| Medical and Hospital:   |                         |                         |                           |
| Outside Medical & Hospital Care.....                                | 150.00                  | 1.23                    | 148.77                    |
| Supplies and Materials.....   | 700.00                  | 394.86                  | 305.14                    |
| Personal Comforts:  |                         |                         |                           |
| Tobacco.....  | 500.00                  | 529.02                  | 29.02                     |
| Razor Blades, Toilet Articles, Etc.....                             | 50.00                   | 5.54                    | 44.46                     |
| Maintenance and Operations of Plant:                                |                         |                         |                           |
| Fuel.....   | 3,000.00                | 4,211.85                | 1,211.85                  |
| Supplies and Materials.....   | 500.00                  | 148.54                  | 351.46                    |
| Repairs and Alterations.....  | 5,000.00                | 3,348.28                | 1,651.72                  |
| Light, Power and Water.....   | 2,000.00                | 1,800.80                | 199.20                    |
| General Expense.....  | 200.00                  | 38.60                   | 161.40                    |
| Insurance and Bonding.....  | 800.00                  | 674.76                  | 125.24                    |
| Equipment.....  | 75.00                   | 738.83                  | 663.83                    |
| Warehouse Handling Charges.....                                     | 600.00                  | 1,115.30                | 515.30                    |
| Total.....  | \$ 78,669.00            | \$ 84,208.66            | \$ 5,539.66               |
| Less: Estimated Receipts  |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Prison Labor Transferred to Highways & Farm-<br>ing Operations..... | \$ 78,465.00            | \$ 83,655.00            | 5,190.00                  |
| Total Cary Farm.....  | \$ 204.00               | \$ 553.66               | 349.66                    |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| All Camps:   |                         |                         |                           |
| Supervision:                                       |                         |                         |                           |
| Salaries and Wages.....                            | \$ 205,135.00           | \$ 209,776.43           | \$ 4,641.43               |
| Postage, Tel. & Tel.....                           | 12,500.00               | 13,297.09               | 797.09                    |
| Printing & Binding—Transferred (7600).....         | 1,500.00                | 981.46                  | 518.54                    |
| General Expense.....                               | 1,000.00                | 1,986.69                | 986.69                    |
| Guarding:  |                         |                         |                           |
| Salaries and Wages.....                            | 1,016,210.00            | 1,032,301.58            | 16,091.58                 |
| Ammunition & Repairs to Firearms.....              | 1,250.00                | 1,383.64                | 133.64                    |
| Guns, Rifles, Handcuffs, Etc.....                  | 3,000.00                | 5,284.99                | 2,284.99                  |
| Subsistence:                                       |                         |                         |                           |
| Salaries and Wages.....                            | 132,727.00              | 132,960.36              | 233.36                    |
| Food & Provisions Purchased.....                   | 375,000.00              | 668,314.01              | 293,314.01                |
| Food & Provisions Produced or Transferred.....     | 375,000.00              | 773,239.02              | 398,239.02                |
| Household Supplies:                                |                         |                         |                           |
| Supplies and Materials.....                        | 105,000.00              | 160,851.35              | 55,851.35                 |
| Equipment.....                                     | 5,000.00                | 9,678.91                | 4,678.91                  |
| Wearing Apparel:                                   |                         |                         |                           |
| Wearing Apparel Purchased.....                     | 80,000.00               | 160,121.54              | 80,121.54                 |
| Wearing Apparel Manufactured.....                  | 95,000.00               | 190,437.41              | 95,437.41                 |
| Medical and Hospital:                              |                         |                         |                           |
| Salaries and Wages.....                            | 82,117.00               | 82,918.64               | 801.64                    |
| Supplies and Materials.....                        | 10,000.00               | 16,337.07               | 6,337.07                  |
| Outside Medical & Hospital Care.....               | 10,000.00               | 9,524.15                | 475.85                    |
| Personal Comforts:                                 |                         |                         |                           |
| Tobacco.....                                       | 15,000.00               | 18,432.60               | 3,432.60                  |
| Razor Blades, Toilet Articles, Etc.....            | 350.00                  | 287.52                  | 62.48                     |
| Maintenance & Operation of Plant:                  |                         |                         |                           |
| Fuel.....  | 67,500.00               | 108,569.64              | 41,069.64                 |
| Supplies and Materials.....                        | 12,500.00               | 13,641.19               | 1,141.19                  |
| Motor Vehicle Operation Gas, Oil & Grease.....     | 27,500.00               | 30,775.18               | 3,275.18                  |
| Motor Vehicle Operation—Rent of Equipment.....     | 38,500.00               | 56,290.86               | 17,790.86                 |
| Repairs and Alterations.....                       | 50,000.00               | 93,278.67               | 43,278.67                 |
| General Expense.....                               | 1,500.00                | 1,192.17                | 307.83                    |
| Insurance and Bonding.....                         | 650.00                  | 721.47                  | 71.47                     |
| Light, Power and Water.....                        | 50,000.00               | 56,709.40               | 6,709.40                  |
| Equipment.....                                     | 6,500.00                | 3,329.51                | 3,170.39                  |
| Warehouse Handling Charges.....                    | 25,000.00               | 41,422.00               | 16,422.00                 |
| Total.....   | \$ 2,805,439.00         | \$ 3,894,044.55         | \$ 1,088,605.55           |

## SCHEDULE 13—Continued

|   | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|---|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                          |                         |                         |                           |
| Prison Department—Continued:                        |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont:  |                         |                         |                           |
| Less: Estimated Receipts                            |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Prison Labor Transferred to Other Units.....        | \$ 3,445,849.00         | \$ 4,188,452.10         | \$ 742,603.10             |
| Total All Camps.....                                | \$ 640,410.00           | \$ 294,407.55           | \$ 346,002.45             |
| Farming Operations:                                 |                         |                         |                           |
| Caledonia Farm:                                     |                         |                         |                           |
| Supervision:  |                         |                         |                           |
| Salaries and Wages.....                             | \$ 20,608.00            | \$ 20,492.00            | \$ 116.00                 |
| Supplies & Materials.....                           | 25.00                   | 37.96                   | 12.96                     |
| Postage, Tel. & Tel.....                            | 1,200.00                | 530.14                  | 669.86                    |
| Travel Expense.....                                 | 1,200.00                | 39.65                   | 1,160.35                  |
| Printing & Binding—Transferred 7600).....           | 200.00                  | 57.74                   | 142.26                    |
| General Expense—Dikes, Canals, Surveys,<br>Etc..... | 30.00                   |                         | 30.00                     |
| Maintenance & Surveys.....                          | 750.00                  |                         | 750.00                    |
| Operating Expense:                                  |                         |                         |                           |
| Prison Labor.....                                   | 82,900.00               | 53,303.43               | 29,596.57                 |
| Fertilizer.....                                     | 25,000.00               | 13,537.18               | 11,462.82                 |
| Seeds and Plants Purchased.....                     | 4,000.00                | 3,506.24                | 493.76                    |
| Seeds and Plants Produced or Transferred.....       | 100.00                  |                         | 100.00                    |
| Feed and Forage Purchased.....                      | 7,500.00                | 2,880.07                | 4,619.93                  |
| Feed and Forage Purchased or Transferred.....       | 50,000.00               | 22,664.80               | 27,335.20                 |
| Horses and Mules.....                               | 1,000.00                |                         | 1,000.00                  |
| Swine, Cattle and Poultry.....                      | 60,000.00               | 45,020.21               | 14,979.79                 |
| Supplies and Materials.....                         | 17,500.00               | 17,125.20               | 374.80                    |
| Freight.....  | 500.00                  |                         | 500.00                    |
| Motor Vehicle Operation—Gas, Oil & Grease....       | 9,000.00                | 8,350.86                | 649.14                    |
| Motor Vehicle Operation—Rent of Equipment...        | 3,000.00                | 2,540.40                | 459.60                    |
| Repairs and Alterations.....                        | 6,500.00                | 5,324.88                | 1,175.12                  |
| General Expense.....                                | 1,250.00                | 2,354.36                | 1,104.36                  |
| Insurance and Bonding.....                          | 2,150.00                | 885.50                  | 1,264.50                  |
| Equipment.....                                      | 5,000.00                | 17,276.30               | 12,276.30                 |
| Total.....  | \$ 299,413.00           | \$ 215,926.92           | \$ 83,486.08              |
| Less: Estimated Receipts                            |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Farm Products Consumed or Transferred.....          | 154,585.00              | 139,374.10              | 15,210.90                 |
| Farm Products Sold.....                             | 152,500.00              | 88,197.64               | 64,302.36                 |
| Total Estimated Receipts.....                       | \$ 307,085.00           | \$ 227,571.74           | \$ 79,513.26              |
| Total.....  | \$ 7,672.00             | 11,644.82               | \$ 3,972.82               |
| Plus Farm Production on Hand Beginning of Year..    |                         | 138,012.21              | 138,012.21                |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| Farming Operations—Continued:                      | \$ 7,672.00             | \$ 126,367.39           | \$ 134,039.39             |
| Less Farm Products on Hand End of Year.....        |                         | 164,580.70              | 164,580.70                |
| Total Caledonia Farm.....                          | \$ 7,672.00             | \$ 38,213.31            | \$ 30,541.31              |
| Cary Farm:   |                         |                         |                           |
| Supervision:                                       |                         |                         |                           |
| Salaries and Wages.....                            | \$ 7,986.00             | \$ 7,549.00             | \$ 437.00                 |
| Supplies and Materials.....                        | 20.00                   | 7.00                    | 13.00                     |
| Postage, Tel. & Tel.....                           | 300.00                  | 152.09                  | 147.91                    |
| Travel Expense.....                                | 50.00                   |                         | 50.00                     |
| Printing & Binding—Transferred (7600).....         | 75.00                   | 17.76                   | 57.24                     |
| General Expense.....                               | 25.00                   | 35.25                   | 10.25                     |
| Operating Expense:                                 |                         |                         |                           |
| Prison Labor.....                                  | 7,500.00                | 7,935.00                | 435.00                    |
| Rent of Farm Lands.....                            | 100.00                  |                         | 100.00                    |
| Fertilizer.....                                    | 3,500.00                | 4,019.02                | 519.02                    |
| Seeds & Plants Purchased.....                      | 3,000.00                | 1,955.35                | 1,044.65                  |
| Seeds & Plants Produced or Transferred.....        | 350.00                  | 27.74                   | 322.26                    |
| Feed and Forage Purchased.....                     | 8,500.00                | 10,537.49               | 2,037.49                  |
| Feed and Forage Produced or Transferred.....       | 5,000.00                |                         | 5,000.00                  |
| Horses and Mules.....                              | 1,000.00                |                         | 1,000.00                  |
| Swine, Cattle and Poultry.....                     | 2,000.00                | 202.49                  | 1,797.51                  |
| Supplies and Materials.....                        | 3,500.00                | 5,204.68                | 1,704.68                  |
| Motor Vehicle Operation—Gas, Oil & Grease.....     | 2,500.00                | 1,723.02                | 776.98                    |
| Motor Vehicle Operation—Rent of Equipment.....     | 2,000.00                | 1,800.00                | 200.00                    |
| Repairs and Alterations.....                       | 2,500.00                | 2,283.31                | 216.69                    |
| General Expense.....                               | 350.00                  | 274.85                  | 75.15                     |
| Insurance and Bonding.....                         | 100.00                  |                         | 100.00                    |
| Equipment.....                                     | 1,500.00                | 1,875.36                | 375.36                    |
| Total.....   | \$ 51,856.00            | \$ 45,599.41            | \$ 6,256.59               |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Farm Products Consumed or Transferred.....         | 48,790.00               | 25,444.38               | 23,345.62                 |
| Farm Products Sold.....                            | 3,000.00                | 873.42                  | 2,126.58                  |
| Total Estimated Receipts.....                      | \$ 51,790.00            | \$ 26,317.80            | \$ 25,472.20              |
| Total Farming Operations—Cary Farm.....            | \$ 66.00                | \$ 19,281.61            | \$ 19,215.61              |

## SCHEDULE 13—Continued

|   | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|---|-------------------------|-------------------------|---------------------------|
| <b>Common Services—Continued:</b>                             |                         |                         |                           |
| <b>Prison Department—Continued:</b>                           |                         |                         |                           |
| <b>Custody (Maintenance &amp; Support of Prisoners)—Cont:</b> |                         |                         |                           |
| <b>All Camps—Farming Operations:</b>                          |                         |                         |                           |
| <b>Operating Expense:</b>                                     |                         |                         |                           |
| Rent of Farm Land.....  | \$ 1,000.00             | \$ 1,700.87             | \$ 700.87                 |
| Fertilizer.....   | 35,000.00               | 32,863.63               | 2,136.37                  |
| Seeds and Plants Purchased.....                               | 20,000.00               | 28,559.14               | 8,559.14                  |
| Seeds & Plants Produced or Transferred.....                   | 2,000.00                | 377.68                  | 1,622.32                  |
| Feed and Forage Purchased.....                                | 21,000.00               | 28,745.29               | 7,745.29                  |
| Feed and Forage Produced or Transferred.....                  | 5,000.00                | 941.65                  | 4,058.35                  |
| Horses and Mules.....   | 3,000.00                | 3,875.00                | 875.00                    |
| Swine, Cattle and Poultry.....                                | 5,000.00                | 5,849.23                | 849.23                    |
| Supplies and Materials.....                                   | 30,000.00               | 61,504.88               | 31,504.88                 |
| Repairs and Alterations.....                                  | 3,500.00                | 1,494.17                | 2,005.83                  |
| General Expense.....  | 5,000.00                | 4,674.89                | 325.11                    |
| Equipment.....  | 5,000.00                | 9,293.37                | 4,293.37                  |
| <b>Total.....</b>   | <b>\$ 135,500.00</b>    | <b>\$ 179,879.80</b>    | <b>\$ 44,379.80</b>       |
| <b>Less: Estimated Receipts</b>                               |                         |                         |                           |
| <b>Transfers:</b>   |                         |                         |                           |
| Farm Products Consumed or Transferred.....                    | 141,000.00              | 216,464.77              | 75,464.77                 |
| <b>Total Farming Operations—All Camps.....</b>                | <b>\$ 5,500.00</b>      | <b>\$ 36,584.97</b>     | <b>\$ 31,084.97</b>       |
| <b>Industries:</b>  |                         |                         |                           |
| <b>Print Plant—Central Prison:</b>                            |                         |                         |                           |
| Salaries and Wages.....                                       | \$ 3,942.00             | \$ 3,699.00             | \$ 243.00                 |
| Prison Labor.....   | 15,000.00               | 19,488.02               | 4,488.02                  |
| Supplies and Materials.....                                   | 40,000.00               | 49,316.93               | 9,316.93                  |
| Motor Vehicle Operation.....                                  | 750.00                  | 847.65                  | 97.65                     |
| Light, Power and Water.....                                   | 1,000.00                | 1,177.44                | 177.44                    |
| Repairs and Alterations.....                                  | 1,000.00                | 2,339.51                | 1,339.51                  |
| Equipment.....  | 2,500.00                | 22,088.84               | 19,588.84                 |
| <b>Total.....</b>   | <b>\$ 64,192.00</b>     | <b>\$ 98,957.39</b>     | <b>\$ 34,765.39</b>       |
| <b>Less: Estimated Receipts</b>                               |                         |                         |                           |
| <b>Transfers:</b>   |                         |                         |                           |
| Printing Transferred to Other Units.....                      | 66,320.00               | 108,610.63              | 42,290.63                 |
| <b>Total Print Plant.....</b>                                 | <b>\$ 2,128.00</b>      | <b>\$ 9,653.24</b>      | <b>\$ 7,525.24</b>        |
| <b>Clothing and Bedding Department:</b>                       |                         |                         |                           |
| <b>Central Prison:</b>  |                         |                         |                           |
| Salaries and Wages.....                                       | \$ 4,014.00             | \$ 4,052.00             | \$ 38.00                  |
| Prison Labor.....   | 15,000.00               | 33,291.50               | 18,291.50                 |
| Supplies and Materials.....                                   | 95,000.00               | 178,606.85              | 83,606.85                 |
| Repairs and Alterations.....                                  | 1,500.00                | 455.00                  | 1,045.00                  |
| Light, Power and Water.....                                   | 500.00                  | -----                   | 500.00                    |
| General Expense.....  | 50.00                   | 2.00                    | 48.00                     |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| Industries—Continued:                              |                         |                         |                           |
| Clothing and Bedding Department—Continued:         |                         |                         |                           |
| Central Prison—Continued:                          |                         |                         |                           |
| Rent of Equipment.....                             | \$ 100.00               | \$ 342.00               | \$ 242.00                 |
| Equipment.....                                     | 2,500.00                | 105.00                  | 2,395.00                  |
| Total.....   | \$ 118,664.00           | \$ 216,854.35           | \$ 98,190.35              |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Finished Goods Transferred to Stores.....          | 123,230.00              | 235,670.35              | 112,450.35                |
| Total.....   | \$ 4,556.00             | \$ 18,816.00            | \$ 14,260.00              |
| Plus Inventory Beginning of Year.....              |                         | 64,128.85               | 64,128.85                 |
|  | \$ 4,556.00             | \$ 45,312.85            | \$ 49,868.85              |
| Less Inventory End of Year.....                    |                         | 80,415.48               | 80,415.48                 |
| Total Clothing & Bedding Department.....           | \$ 4,556.00             | \$ 35,102.63            | \$ 30,546.63              |
| Drug Laboratory:                                   |                         |                         |                           |
| Salaries and Wages.....                            | \$ 1,692.00             | \$ 1,692.00             | \$ -----                  |
| Supplies and Materials.....                        | 17,500.00               | 16,720.61               | 779.39                    |
| Postage, Tel. & Tel.....                           | 25.00                   | 9.30                    | 15.70                     |
| Travel Expense.....                                | 100.00                  | 11.47                   | 88.53                     |
| Equipment.....                                     | 250.00                  | -----                   | 250.00                    |
| General Expense.....                               | 50.00                   | -----                   | 50.00                     |
| Total.....   | \$ 19,617.00            | \$ 18,433.38            | \$ 1,183.62               |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transfer of Drugs to Prison Department.....        | 19,425.00               | 19,713.09               | 288.09                    |
| Total.....   | \$ 192.00               | \$ 1,279.71             | \$ 1,471.71               |
| Plus Inventory Beginning of Year.....              |                         | 14,487.54               | 14,487.54                 |
|  | \$ 192.00               | \$ 13,207.83            | \$ 13,015.83              |
| Less: Inventory End of Year.....                   |                         | 13,921.49               | 13,921.49                 |
| Total Drug Laboratory.....                         | \$ 192.00               | \$ 713.66               | \$ 905.66                 |
| Cold Storage Plant & Abattoir:                     |                         |                         |                           |
| Salaries and Wages.....                            | \$ 7,912.00             | \$ 8,231.57             | \$ 319.57                 |
| Prison Labor.....                                  | 3,500.00                | 3,917.50                | 417.50                    |
| Raw Materials Purchased.....                       | 150,000.00              | 464,214.45              | 314,214.45                |
| Raw Materials Transferred.....                     | 150,000.00              | 98,490.12               | 51,509.88                 |
| Supplies and Materials.....                        | 2,500.00                | 2,770.53                | 270.53                    |
| Postage, Tel. & Tel.....                           | 200.00                  | 52.15                   | 147.85                    |
| Motor Vehicle Operation—Rent of Equipment.....     | 3,500.00                | 4,500.00                | 1,000.00                  |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| Cold Storage Plant & Abattoir—Continued:           |                         |                         |                           |
| Motor Vehicle Operation—Gas, Oil & Grease.....     | \$ 2,500.00             | \$ 3,303.63             | \$ 803.63                 |
| Repairs and Alterations.....                       | 2,000.00                | 355.64                  | 1,644.36                  |
| Light, Power and Water.....                        | 1,000.00                | 1,002.50                | 2.50                      |
| General Expense.....                               | 500.00                  | 633.45                  | 133.45                    |
| Equipment.....                                     | 2,500.00                | 524.71                  | 1,975.29                  |
| Total.....   | \$ 326,112.00           | \$ 587,996.25           | \$ 261,884.25             |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transfer of Food to Camps.....                     | 325,040.00              | 608,152.88              | 283,112.88                |
|  | \$ 1,072.00             | \$ 20,156.63            | \$ 21,228.63              |
| Plus—Inventory Beginning of Year.....              |                         | 26,615.40               | 26,615.40                 |
|  | \$ 1,072.00             | \$ 6,458.77             | \$ 5,386.77               |
| Less—Inventory End of Year.....                    |                         | 27,344.63               | 27,344.63                 |
| Total Cold Storage Plant & Abattoir.....           | \$ 1,072.00             | \$ 20,885.86            | \$ 21,957.86              |
| Metal Working Plant—Central Prison:                |                         |                         |                           |
| Salaries and Wages.....                            | \$ 3,366.00             | \$ 3,400.00             | \$ 34.00                  |
| Prison Labor.....                                  | 10,000.00               | 22,811.01               | 12,811.01                 |
| Supplies and Materials.....                        | 22,000.00               | 66,265.30               | 44,265.30                 |
| Motor Vehicle Operation—Rent of Equipment.....     | 750.00                  | 229.50                  | 520.50                    |
| Motor Vehicle Operation—Gas, Oil & Grease.....     | 100.00                  | 167.33                  | 67.33                     |
| Repairs and Alterations.....                       | 1,500.00                | 1,663.36                | 163.36                    |
| Heat, Light and Power.....                         | 2,800.00                | 2,900.95                | 100.95                    |
| General Expense.....                               | 200.00                  | 5.62                    | 194.38                    |
| Insurance and Bonding.....                         | 550.00                  |                         | 550.00                    |
| Equipment.....                                     | 6,000.00                |                         | 6,000.00                  |
| Total.....   | \$ 47,266.00            | \$ 97,443.07            | \$ 50,177.07              |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Sale of Transfer of Finished Goods.....            | \$ 46,840.00            | 112,362.45              | 65,522.45                 |
|  | \$ 426.00               | \$ 14,919.38            | \$ 15,345.38              |
| Plus—Inventory Beginning of Year.....              |                         | 72,393.65               | 72,393.65                 |
|  | \$ 426.00               | \$ 57,474.27            | \$ 57,043.27              |
| Less—Inventory End of Year.....                    |                         | 75,913.73               | 75,913.73                 |
| Total Metal Working Plant.....                     | \$ 426.00               | \$ 18,439.46            | \$ 18,865.46              |



## SCHEDULE 13—Continued

|   | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|---|-------------------------|-------------------------|---------------------------|
| <b>Common Services—Continued:</b>                             |                         |                         |                           |
| <b>Prison Department—Continued:</b>                           |                         |                         |                           |
| <b>Custody (Maintenance &amp; Support of Prisoners)—Cont:</b> |                         |                         |                           |
| <b>Paint Plant—Central Prison:</b>                            |                         |                         |                           |
| Salaries and Wages.....                                       | \$ 3,366.00             | \$ 3,400.00             | \$ 34.00                  |
| Prison Labor.....   | 6,500.00                | 9,548.00                | 3,048.00                  |
| Supplies and Materials.....                                   | 65,000.00               | 110,148.77              | 45,148.77                 |
| Motor Vehicle Operation—Gas, Oil & Grease.....                | 300.00                  | 98.00                   | 202.00                    |
| Motor Vehicle Operation—Rent of Equipment.....                | 750.00                  | 318.00                  | 432.00                    |
| Repairs and Alterations.....                                  | 500.00                  | 15.28                   | 484.72                    |
| Heat, Power and Light.....                                    | 1,200.00                | 522.50                  | 677.50                    |
| General Expense.....  | 200.00                  | 1.28                    | 198.72                    |
| Insurance and Bonding.....                                    | 25.00                   | -----                   | 25.00                     |
| <b>Total.....</b>   | <b>\$ 77,841.00</b>     | <b>\$ 124,051.83</b>    | <b>\$ 46,210.83</b>       |
| <b>Less: Estimated Receipts</b>                               |                         |                         |                           |
| <b>Transfers:</b>   |                         |                         |                           |
| Sale or Transfer of Finished Goods.....                       | \$ 77,415.00            | \$ 152,204.31           | \$ 74,789.31              |
|   | \$ 426.00               | \$ 28,152.48            | \$ 28,578.48              |
| <b>Plus—Inventory Beginning of Year.....</b>                  | <b>-----</b>            | <b>105,857.76</b>       | <b>105,857.76</b>         |
|   | \$ 426.00               | \$ 77,705.28            | \$ 77,279.28              |
| <b>Less—Inventory Beginning of Year.....</b>                  | <b>-----</b>            | <b>85,316.53</b>        | <b>85,316.53</b>          |
| <b>Total Paint Plant.....</b>                                 | <b>\$ 426.00</b>        | <b>\$ 7,611.25</b>      | <b>\$ 8,037.25</b>        |
| <b>Soap Factory—Central Prison</b>                            |                         |                         |                           |
| Salaries and Wages.....                                       | \$ 2,940.00             | \$ 636.00               | \$ 2,304.00               |
| Prison Labor.....   | 4,500.00                | 158.97                  | 4,341.03                  |
| Supplies and Materials.....                                   | 10,000.00               | 28.00                   | 9,972.00                  |
| Motor Vehicle Operation—Gas, Oil & Grease.....                | 350.00                  | -----                   | 350.00                    |
| Motor Vehicle—Rent of Equipment.....                          | 750.00                  | 297.00                  | 453.00                    |
| Repairs and Alterations.....                                  | 750.00                  | -----                   | 750.00                    |
| Heat, Power and Light.....                                    | 1,800.00                | 650.00                  | 1,150.00                  |
| General Expense.....  | 200.00                  | .87                     | 199.13                    |
| Insurance and Bonding.....                                    | 150.00                  | -----                   | 150.00                    |
| <b>Total.....</b>   | <b>\$ 21,440.00</b>     | <b>\$ 1,770.84</b>      | <b>\$ 19,669.16</b>       |
| <b>Less: Estimated Receipts</b>                               |                         |                         |                           |
| <b>Transfers:</b>   |                         |                         |                           |
| Sale or Transfer of Finished Products.....                    | 21,440.00               | 146.25                  | 21,293.75                 |
|   | -----                   | 1,624.59                | 1,624.59                  |
| <b>Plus—Inventory Beginning of Year.....</b>                  | <b>-----</b>            | <b>3,976.62</b>         | <b>3,976.62</b>           |
|   | -----                   | \$ 5,601.21             | \$ 5,601.21               |
| <b>Less: Inventory End of Year.....</b>                       | <b>-----</b>            | <b>4,025.23</b>         | <b>4,025.23</b>           |
| <b>Total Soap Factory.....</b>                                | <b>-----</b>            | <b>\$ 1,575.98</b>      | <b>\$ 1,575.98</b>        |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| Tobacco Factory—Central Prison:                    |                         |                         |                           |
| Salaries and Wages.....                            | \$ 3,366.00             | \$ 2,749.81             | \$ 616.19                 |
| Prison Labor.....                                  | 4,500.00                | 504.00                  | 3,996.00                  |
| Supplies and Materials.....                        | 10,000.00               | 8.40                    | 10,008.40                 |
| Motor Vehicle Operation—Rent of Equipment.....     | 400.00                  | -----                   | 400.00                    |
| Motor Vehicle Operation—Gas, Oil & Grease.....     | 100.00                  | -----                   | 100.00                    |
| Repairs and Alterations.....                       | 300.00                  | -----                   | 300.00                    |
| Heat, Power and Light.....                         | 800.00                  | 455.00                  | 345.00                    |
| General Expense.....                               | 200.00                  | -----                   | 200.00                    |
| Insurance and Bonding.....                         | 150.00                  | -----                   | 150.00                    |
| Total.....   | \$ 19,816.00            | \$ 3,700.41             | \$ 16,115.59              |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Sale or Transfer of Finished Products.....         | 19,390.00               | 3,194.00                | 16,196.00                 |
|  | \$ 426.00               | \$ 506.41               | \$ 80.41                  |
| Plus—Inventory Beginning of Year.....              | -----                   | 4,661.70                | 4,661.70                  |
|  | \$ 426.00               | \$ 5,168.11             | \$ 4,742.11               |
| Less: Inventory End of Year.....                   | -----                   | 1,638.83                | 1,638.83                  |
| Total Tobacco Factory.....                         | \$ 426.00               | \$ 3,529.28             | \$ 3,103.28               |
| Shoe Repair Department:                            |                         |                         |                           |
| Salaries and Wages.....                            | \$ 2,862.00             | \$ 2,904.00             | \$ 42.00                  |
| Supplies and Materials.....                        | 12,500.00               | 5,938.41                | 6,561.59                  |
| Repairs and Alterations.....                       | 500.00                  | 15.75                   | 484.25                    |
| Heat, Light and Power.....                         | 400.00                  | 195.00                  | 205.00                    |
| Motor Vehicle Operation—Gas, Oil & Grease.....     | 200.00                  | -----                   | 200.00                    |
| Motor Vehicle Operation—Rent of Equipment.....     | 250.00                  | -----                   | 250.00                    |
| General Expense.....                               | 200.00                  | 3.25                    | 196.75                    |
| Insurance and Bonding.....                         | 150.00                  | -----                   | 150.00                    |
| Prison Labor.....                                  | 3,500.00                | 3,928.50                | 428.50                    |
| Total.....   | \$ 20,562.00            | \$ 12,984.91            | \$ 7,577.09               |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transferred to Other Units.....                    | 20,160.00               | 11,136.00               | 9,024.00                  |
|  | \$ 402.00               | \$ 1,848.91             | \$ 1,446.91               |
| Plus—Inventory Beginning of Year.....              | -----                   | 12,084.22               | 12,084.22                 |
|  | \$ 402.00               | \$ 13,933.13            | \$ 13,531.13              |
| Less: Inventory End of Year.....                   | -----                   | 14,096.30               | 14,096.30                 |
| Total Shoe Repair Department.....                  | \$ 402.00               | \$ 163.17               | \$ 565.17                 |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| Women's Prison:                                    |                         |                         |                           |
| Supervision:                                       |                         |                         |                           |
| Salaries and Wages.....                            | \$ 6,408.00             | \$ 6,532.00             | \$ 124.00                 |
| Postage, Tel. & Tel.....                           | 350.00                  | 385.39                  | 35.39                     |
| Printing and Binding—Transferred (7600).....       | 250.00                  | 158.77                  | 91.23                     |
| General Expense.....                               | 850.00                  | 454.59                  | 395.41                    |
| Guarding:  |                         |                         |                           |
| Salaries and Wages.....                            | 25,778.00               | 25,136.68               | 641.32                    |
| Ammunition & Repairs to Firearms.....              | 50.00                   | 46.79                   | 3.21                      |
| Subsistence:                                       |                         |                         |                           |
| Salaries and Wages.....                            | 1,792.00                | 1,686.00                | 106.00                    |
| Food & Provisions Purchased.....                   | 13,500.00               | 16,708.69               | 3,208.69                  |
| Food & Provisions Produced or Transferred.....     | 17,500.00               | 17,301.71               | 198.29                    |
| Laundry:   |                         |                         |                           |
| Supplies and Materials.....                        | 1,500.00                | 1,493.09                | 6.91                      |
| Repairs and Alterations.....                       | 2,000.00                | 1,255.05                | 744.95                    |
| Equipment.....                                     | 1,500.00                | 3,532.98                | 2,032.98                  |
| Household Supplies:                                |                         |                         |                           |
| Supplies and Materials.....                        | 6,000.00                | 4,673.95                | 1,326.05                  |
| Equipment.....                                     | 750.00                  | 780.69                  | 30.69                     |
| Wearing Apparel:                                   |                         |                         |                           |
| Wearing Apparel Purchased.....                     | 4,000.00                | 3,288.95                | 711.05                    |
| Wearing Apparel Manufactured.....                  | 3,000.00                | 2,472.86                | 527.14                    |
| Medical and Hospital:                              |                         |                         |                           |
| Salaries and Wages.....                            | 2,376.00                | 2,153.00                | 223.00                    |
| Supplies and Materials.....                        | 3,000.00                | 3,528.39                | 528.39                    |
| Outside Medical & Hospital Care.....               | 600.00                  | 480.73                  | 119.27                    |
| Personal Comforts:                                 |                         |                         |                           |
| Tobacco.....                                       | 1,050.00                | 864.22                  | 185.78                    |
| Razor Blades, Toilet Articles, Etc.....            | 100.00                  |                         | 100.00                    |
| Maintenance and Operation of Plant:                |                         |                         |                           |
| Fuel.....  | 6,000.00                | 8,274.54                | 2,274.54                  |
| Supplies and Materials.....                        | 1,500.00                | 712.10                  | 787.90                    |
| Motor Vehicle Operation, Gas, Oil and Grease.....  | 750.00                  | 714.70                  | 35.30                     |
| Motor Vehicle Operation—Rent of Equipment.....     | 2,000.00                | 1,800.00                | 200.00                    |
| Repairs and Alterations.....                       | 5,000.00                | 2,809.23                | 2,190.77                  |
| General Expense.....                               | 100.00                  | 50.45                   | 49.55                     |
| Insurance & Bonding.....                           | 1,525.00                | 573.58                  | 951.42                    |
| Light, Power & Water.....                          | 6,000.00                | 5,653.27                | 346.73                    |
| Equipment.....                                     | 250.00                  |                         | 250.00                    |
| Warehouse Handling Charges.....                    | 1,500.00                | 865.23                  | 634.77                    |
| Total.....   | \$ 116,979.00           | \$ 114,887.63           | \$ 2,591.37               |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Prison Department—Continued:                       |                         |                         |                           |
| Custody (Maintenance & Support of Prisoners)—Cont: |                         |                         |                           |
| Women's Prison—Continued:                          |                         |                         |                           |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Prison Labor Transferred to Other Units.....       | \$ 17,250.00            | \$ 31,677.50            | \$ 14,427.50              |
| Total Women's Prison.....                          | \$ 99,729.00            | \$ 82,710.13            | \$ 17,018.87              |
| Farming Operations:                                |                         |                         |                           |
| Women's Prison:                                    |                         |                         |                           |
| Operating Expense:                                 |                         |                         |                           |
| Rent of Farm Land.....                             | \$ 160.00               | \$ 160.00               |                           |
| Fertilizer.....                                    | 1,500.00                | 1,541.60                | 41.60                     |
| Seeds & Plants Purchased.....                      | 1,500.00                | 1,490.25                | 9.75                      |
| Seeds & Plants Produced or Transferred.....        | 100.00                  |                         | 100.00                    |
| Feed & Forage Purchased.....                       | 3,500.00                | 3,220.68                | 279.32                    |
| Feed & Forage Produced or Transferred.....         | 1,600.00                |                         | 1,600.00                  |
| Horses & Mules.....                                | 250.00                  |                         | 250.00                    |
| Swine, Cattle & Poultry.....                       | 2,000.00                | 618.20                  | 1,381.80                  |
| Supplies & Materials.....                          | 20,000.00               | 23,260.18               | 3,260.18                  |
| Repairs & Alterations.....                         | 750.00                  | 68.76                   | 681.24                    |
| General Expense.....                               | 200.00                  | 64.73                   | 135.27                    |
| Equipment.....                                     | 1,500.00                |                         | 1,500.00                  |
| Motor Vehicle Operation—Gas, Oil & Grease....      | 450.00                  | 244.91                  | 205.09                    |
| Motor Vehicle Operation—Rent of Equipment....      | 700.00                  |                         | 700.00                    |
| Total.....   | \$ 34,210.00            | \$ 30,669.31            | \$ 3,540.69               |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Farm Products Consumed or Transferred....          | 34,210.00               | 45,910.50               | 11,700.50                 |
| Total Farming Operations—Women's Prison.....       | \$.....                 | \$ 15,241.19            | \$ 15,241.19              |
| Total Prison Department.....                       | \$ 3,000.00             | \$ 222,827.67           | \$ 219,827.67             |
| Less: Estimated Receipts (General)                 |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Cash Discounts.....                                | 2,900.00                | 4,847.48                | 1,947.48                  |
| Miscellaneous Receipts.....                        | 100.00                  |                         | 100.00                    |
| Total Estimated Receipts.....                      | \$ 3,000.00             | \$ 4,847.48             | \$ 1,847.48               |
| Total Prison Department.....                       |                         | \$ 217,980.19           | \$ 217,980.19             |
| Prison Department Deficit:                         |                         |                         |                           |
| Transferred to State & County Maintenance....      |                         | 217,980.19              | 217,980.19                |
| Motor Equipment Department:                        |                         |                         |                           |
| Administration:                                    |                         |                         |                           |
| Salaries and Wages.....                            | \$ 24,000.00            | \$ 29,521.04            | \$ 5,521.04               |
| Postage, Tel. & Tel.....                           | 1,000.00                | 375.05                  | 624.95                    |
| Traveling Expense.....                             | 2,500.00                | 4,092.35                | 1,592.35                  |
| Printing and Binding.....                          | 500.00                  | 227.69                  | 272.31                    |
| Printing & Binding Transferred (7600).....         | 1,600.00                | 4,928.29                | 3,328.29                  |
| General Expense.....                               | 350.00                  | 515.29                  | 165.29                    |
| Insurance & Bonding.....                           | 50.00                   | 1,636.50                | 1,586.50                  |
| Loss on Obsolete Parts.....                        | 1,000.00                | 670.07                  | 329.93                    |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                                   |                         |                         |                           |
| Motor Equipment Department—Continued:                        |                         |                         |                           |
| Central Garage Overhead:                                     |                         |                         |                           |
| Salaries and Wages.....                                      | \$ 49,980.00            | \$ 60,888.00            | \$ 10,908.00              |
| Supplies and Materials.....                                  | 7,000.00                | 10,384.17               | 3,384.17                  |
| Fuel.....  | 4,000.00                | 3,823.42                | 176.58                    |
| Tools.....   | 3,000.00                | 3,667.46                | 667.46                    |
| Freight and Drayage.....                                     | 1,000.00                | 354.36                  | 645.64                    |
| Travel Expense.....  | 500.00                  | 220.60                  | 279.40                    |
| Motor Vehicle Operation—Gas, Oil & Grease.....               | 2,000.00                | 2,884.27                | 884.27                    |
| Repairs and Alterations.....                                 | 5,000.00                | 10,135.34               | 5,135.43                  |
| General Expense.....   | 1,600.00                | 1,152.42                | 447.58                    |
| Light, Power & Water.....                                    | 3,400.00                | 2,787.09                | 612.91                    |
| Compensation Claims.....                                     | 1,500.00                | 1,243.25                | 256.75                    |
| Storeroom Expense—Crating & Packing.....                     | 800.00                  | 685.83                  | 114.17                    |
| Yard Expense.....  | 6,000.00                | 5,628.71                | 371.29                    |
| Equipment.....   | 3,000.00                | 1,992.27                | 1,007.73                  |
| Division Shop Overhead:                                      |                         |                         |                           |
| Salaries and Wages.....                                      | 240,000.00              | 304,923.93              | 64,923.93                 |
| Supplies and Materials.....                                  | 25,000.00               | 65,265.12               | 40,265.12                 |
| Fuel.....  | 8,000.00                | 12,127.25               | 4,127.25                  |
| Postage, Tel. & Tel. & Express.....                          | 10,000.00               | 12,615.08               | 2,615.08                  |
| Travel Expense.....  | 8,000.00                | 12,756.07               | 4,756.07                  |
| Motor Vehicle Operation—Gas, Oil & Grease.....               | 45,000.00               | 66,904.74               | 21,904.74                 |
| Repairs and Alterations.....                                 | 45,000.00               | 82,218.61               | 37,218.61                 |
| General Expense.....   | 2,000.00                | 1,875.48                | 124.52                    |
| Rent of Shops.....   | 500.00                  | 248.85                  | 251.15                    |
| Compensation Claims.....                                     | 6,000.00                | 6,627.69                | 627.69                    |
| Light, Power & Water.....                                    | 9,000.00                | 10,849.21               | 1,849.21                  |
| Equipment.....   | 20,000.00               | 41,202.93               | 21,202.93                 |
| Buildings.....   | 20,000.00               | 48,545.79               | 28,545.79                 |
| Maintenance & Purchase of Equipment:                         |                         |                         |                           |
| Reserve for Equipment Replacement.....                       |                         | 650,000.00              | 650,000.00                |
| Equipment Purchased—Autos, Trucks and Road<br>Machinery..... | 2,000,000.00            | 2,648,186.26            | 648,186.26                |
| License Plates.....  | 5,000.00                | 5,740.00                | 740.00                    |
| Direct Equipment Repairs—Labor.....                          | 400,000.00              | 759,616.69              | 359,616.69                |
| Direct Equipment Repairs—Parts.....                          | 650,000.00              | 1,357,934.10            | 707,934.10                |
| Direct Equipment Repairs—Tires and Tubes.....                | 350,000.00              | 548,208.59              | 198,208.59                |
| Outside Work:  |                         |                         |                           |
| Labor.....   | 2,500.00                | 4,400.03                | 1,900.03                  |
| Supplies and Materials.....                                  | 8,000.00                | 11,796.15               | 3,796.15                  |
| Total.....   | \$ 3,973,780.00         | \$ 5,499,856.04         | \$ 1,526,076.04           |
| Less: Estimated Receipts                                     |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Rentals Charged to Other Departments.....                    | 3,922,280.00            | 5,198,961.82            | 1,276,671.82              |
| Sale of Junk & Sundry Revenue.....                           | 25,000.00               | 192,092.13              | 167,092.13                |
| Discount on Purchases.....                                   | 16,000.00               | 27,574.65               | 11,574.65                 |
| Outside Work.....  | 10,500.00               | 16,475.09               | 5,975.09                  |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                         |                         |                         |                           |
| Division Shop Overhead—Continued:                  |                         |                         |                           |
| Total Estimated Receipts.....                      | \$ 3,973,780.00         | \$ 5,435,093.69         | \$ 1,461,313.69           |
| Total Motor Equipment Department.....              |                         | \$ 64,762.35            | \$ 64,762.35              |
| Deficit Transferred to Maintenance.....            |                         | 64,762.35               | 64,762.35                 |
| Rock Quarries—(Division Seven)                     |                         |                         |                           |
| Salaries and Wages.....                            | \$ 12,000.00            | \$ 6,429.00             | \$ 5,571.00               |
| Prison Labor.....                                  | 30,000.00               | 17,617.50               | 12,382.50                 |
| Supplies and Materials.....                        | 10,000.00               | 4,715.74                | 5,284.26                  |
| Motor Vehicle Operation—Gas, Oil and Grease.....   | 4,500.00                | 1,621.51                | 2,878.49                  |
| Motor Vehicle Operation—Rent of Equipment.....     | 6,000.00                | 1,420.00                | 4,580.00                  |
| Light, Power & Water.....                          | 2,150.00                | 990.00                  | 1,160.00                  |
| Repairs and Alterations.....                       | 10,000.00               | 304.07                  | 9,695.93                  |
| General Expense.....                               | 500.00                  | 154.01                  | 345.99                    |
| Equipment.....                                     | 5,000.00                | 2,228.05                | 2,771.95                  |
| Total.....   | \$ 80,150.00            | \$ 35,479.88            | \$ 44,670.12              |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Sale of Stone to Maintenance and Construction..... | 80,150.00               | 34,437.50               | 45,712.50                 |
| Total Rock Quarries.....                           |                         | \$ 1,042.38             | \$ 1,042.38               |
| Deficit Transferred to Maintenance.....            |                         | 1,042.38                | 1,042.38                  |
| Rock Crushing Operations—(Division Eight):         |                         |                         |                           |
| (Watauga County)                                   |                         |                         |                           |
| Salaries and Wages.....                            | \$ 2,500.00             | \$ 8,126.00             | \$ 5,626.00               |
| Prison Labor.....                                  | 3,000.00                | 5,071.15                | 2,071.15                  |
| Supplies and Materials.....                        | 1,800.00                | 4,555.24                | 2,755.24                  |
| Motor Vehicle Operation—Gas, Oil and Grease.....   | 1,500.00                | 1,587.07                | 87.07                     |
| Motor Vehicle Operation—Rent of Equipment.....     | 2,500.00                | 4,754.65                | 2,254.65                  |
| Repairs and Alterations.....                       | 1,000.00                | 2,993.51                | 1,993.51                  |
| General Expense.....                               | 100.00                  |                         | 100.00                    |
| Equipment.....                                     | 1,000.00                |                         | 1,000.00                  |
| Total.....   | \$ 13,400.00            | \$ 27,087.62            | \$ 13,687.62              |
| Less: Estimated Receipts                           |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Sale of Stone to Maintenance and Construction..... | 13,400.00               | 20,850.00               | 7,450.00                  |
| Total Rock Crushing Operations                     |                         |                         |                           |
| (Watauga County).....                              |                         | \$ 6,237.62             | \$ 6,237.62               |
| Deficit Transferred to Maintenance.....            |                         | 6,237.62                | 6,237.62                  |
| Construction Engineering Department:               |                         |                         |                           |
| Salaries and Wages.....                            | \$ 725,000.00           | \$ 1,330,084.08         | \$ 605,084.08             |
| Supplies and Materials.....                        | 18,000.00               | 8,194.42                | 9,805.58                  |
| Postage, Tel. & Tel.....                           | 6,000.00                | 3,863.33                | 2,136.67                  |
| Travel Expense.....                                | 18,000.00               | 41,860.24               | 23,860.24                 |



## SCHEDULE 13—Continued

|   | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|---|-------------------------|-------------------------|---------------------------|
| <b>Common Service—Continued:</b>                                      |                         |                         |                           |
| <b>Construction Engineering Department—Continued:</b>                 |                         |                         |                           |
| Printing & Binding—Transferred (7600).....                            | \$ 100.00               | \$ 37.79                | \$ 62.21                  |
| Motor Vehicle Operation—Gas, Oil and Grease.....                      | 22,500.00               | 56,835.89               | 34,335.89                 |
| Motor Vehicle Operation—Rent of Equipment.....                        | 35,000.00               | 143,861.73              | 108,861.73                |
| Repairs and Alterations.....  | 1,000.00                | 78.34                   | 921.66                    |
| General Expense.....  | 7,000.00                | 3,864.51                | 3,135.49                  |
| Insurance & Bonding.....  | 25.00                   | 79.40                   | 54.40                     |
| Equipment.....  | 5,000.00                | 2,301.79                | 2,698.21                  |
| Custodial Expense.....  | 900.00                  | -----                   | 900.00                    |
| <b>Total.....</b>   | <b>\$ 838,525.00</b>    | <b>\$ 1,591,061.52</b>  | <b>\$ 752,536.52</b>      |
| Less: Estimated Receipts  |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Transfer of Charges to Construction.....                              | 838,525.00              | 1,512,393.02            | 673,868.02                |
| <b>Total Construction Engineering Department.....</b>                 | <b>-----</b>            | <b>\$ 78,668.50</b>     | <b>\$ 78,668.50</b>       |
| <b>Undistributed Charges Transferred to General Construction.....</b> | <b>-----</b>            | <b>\$ 78,668.50</b>     | <b>\$ 78,668.50</b>       |
| <b>Bridge Maintenance Department:</b>                                 |                         |                         |                           |
| Salaries and Wages.....   | \$ 32,500.00            | \$ 39,877.92            | \$ 7,377.92               |
| Supplies and Materials.....   | 250.00                  | 229.19                  | 20.81                     |
| Postage, Tel. & Tel.....  | 1,500.00                | 1,840.04                | 340.04                    |
| Travel Expense.....   | 4,200.00                | 4,302.58                | 102.58                    |
| Printing and Binding—Transferred (7600).....                          | 200.00                  | 148.05                  | 51.95                     |
| Motor Vehicle Operation—Gas, Oil and Grease.....                      | 25.00                   | -----                   | 25.00                     |
| Motor Vehicle Operation—Rent of Equipment.....                        | 25.00                   | -----                   | 25.00                     |
| Repairs and Alterations.....  | 25.00                   | -----                   | 25.00                     |
| Insurance & Bonding.....  | 125.00                  | 7.15                    | 117.85                    |
| Custodial Expense.....  | 480.00                  | -----                   | 480.00                    |
| Equipment.....  | 200.00                  | 568.10                  | 368.10                    |
| <b>Total.....</b>   | <b>\$ 39,530.00</b>     | <b>\$ 46,973.03</b>     | <b>\$ 7,443.03</b>        |
| Less: Estimated Receipts  |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Transfer of Charges to Maintenance.....                               | 39,530.00               | 44,378.36               | 4,848.36                  |
| <b>Total Bridge Maintenance Department.....</b>                       | <b>-----</b>            | <b>\$ 2,594.67</b>      | <b>\$ 2,594.67</b>        |
| <b>Undistributed Charges Transferred to Bridge Maintenance.....</b>   | <b>-----</b>            | <b>\$ 2,594.67</b>      | <b>\$ 2,594.67</b>        |
| <b>Locating Department:</b>   |                         |                         |                           |
| Salaries and Wages.....   | \$ 182,500.00           | \$ 185,629.76           | \$ 3,129.76               |
| Supplies and Materials.....   | 3,000.00                | 6,509.99                | 3,509.99                  |
| Postage, Tel. & Tel., & Express.....                                  | 3,000.00                | 1,450.39                | 1,549.61                  |
| Travel Expense.....   | 50,000.00               | 59,665.55               | 9,665.55                  |
| Printing & Binding—Transferred (7600).....                            | 1,000.00                | 341.17                  | 658.83                    |
| Motor Vehicle Operation—Gas, Oil & Grease.....                        | 8,000.00                | 5,376.02                | 2,623.98                  |
| Motor Vehicle Operation—Rent of Equipment.....                        | 18,000.00               | 14,731.32               | 3,268.68                  |
| Insurance and Bonding.....  | 25.00                   | 66.70                   | 41.70                     |
| General Expense.....  | 3,000.00                | 2,312.53                | 687.47                    |
| Custodial Care.....   | 360.00                  | -----                   | 360.00                    |
| Equipment.....  | 300.00                  | 60.68                   | 239.32                    |
| <b>Total.....</b>   | <b>\$ 269,185.00</b>    | <b>\$ 276,144.11</b>    | <b>\$ 6,959.11</b>        |

## SCHEDULE 13—Continued

|   | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|---|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                                |                         |                         |                           |
| Locating Department—Continued:                            |                         |                         |                           |
| Less: Estimated Receipts                                  |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Transfer of Charges to Projects.....                      | \$ 269,185.00           | \$ 228,551.64           | \$ 40,633.36              |
| Total Locating Department.....                            | \$-----                 | \$ 47,592.47            | \$ 47,592.47              |
| Undistributed Charges Transferred to General Construction | -----                   | 47,592.47               | 47,592.47                 |
| Right-Of-Way Department:                                  |                         |                         |                           |
| Salaries and Wages.....                                   | \$ 47,000.00            | \$ 58,683.86            | \$ 11,683.86              |
| Supplies and Materials.....                               | 200.00                  | 42.72                   | 157.28                    |
| Postage, Tel. & Tel. & Freight.....                       | 1,000.00                | 1,712.05                | 712.05                    |
| Travel Expense.....                                       | 4,200.00                | 5,526.23                | 1,326.23                  |
| Printing and Binding—Transferred (7600).....              | 400.00                  | 458.83                  | 58.83                     |
| Motor Vehicle Operation—Gas, Oil & Grease.....            | 2,000.00                | 3,403.44                | 1,403.44                  |
| Motor Vehicle Operation—Rent of Equipment.....            | 4,000.00                | 4,300.00                | 300.00                    |
| Insurance and Bonding.....                                | 25.00                   | 11.15                   | 13.85                     |
| General Expense.....                                      | 250.00                  | 529.37                  | 279.37                    |
| Custodial Expense.....                                    | \$ 360.00               | \$-----                 | \$ 360.00                 |
| Equipment.....  | 400.00                  | 1,223.20                | 823.20                    |
| Total.....  | \$ 59,835.00            | \$ 75,890.85            | \$ 16,055.85              |
| Less: Estimated Receipts                                  |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Transfer of Charges to Projects.....                      | 59,835.00               | 55,850.10               | 3,984.90                  |
| Total Right-Of-Way Department.....                        | -----                   | \$ 20,040.75            | \$ 20,040.75              |
| Undistributed Charges Transferred to General Construction | -----                   | 20,040.75               | 20,040.75                 |
| Laboratories:   |                         |                         |                           |
| Salaries and Wages.....                                   | \$ 86,295.00            | \$ 113,177.30           | \$ 26,882.30              |
| Supplies and Materials.....                               | 7,000.00                | 6,658.63                | 341.37                    |
| Postage, Tel. Tel., & Freight.....                        | 400.00                  | 897.18                  | 497.18                    |
| Travel Expense.....                                       | 6,000.00                | 6,216.24                | 216.24                    |
| Printing & Binding—Transferred (7600).....                | 1,000.00                | 1,357.26                | 357.26                    |
| Motor Vehicle Operation—Gas, Oil & Grease.....            | 4,000.00                | 4,568.95                | 568.95                    |
| Motor Vehicle Operation—Rent of Equipment.....            | 9,000.00                | 7,037.81                | 1,962.19                  |
| Repairs and Alterations.....                              | 1,500.00                | 3,693.32                | 2,193.32                  |
| General Expense.....                                      | 800.00                  | 1,402.67                | 602.67                    |
| Compensation Claims.....                                  | 150.00                  | 23.00                   | 127.00                    |
| Outside Testing.....                                      | 7,500.00                | 15,278.51               | 7,778.51                  |
| Custodial Expense.....                                    | 3,600.00                | -----                   | 3,600.00                  |
| Insurance & Bonding.....                                  | 75.00                   | 90.17                   | 15.17                     |
| Equipment.....  | 18,000.00               | 15,293.57               | 2,706.43                  |
| Total.....  | \$ 145,320.00           | \$ 175,694.61           | \$ 30,374.61              |
| Less: Estimated Receipts                                  |                         |                         |                           |
| Transfers:  |                         |                         |                           |
| Transfer of Charges to Construction.....                  | 145,320.00              | 106,579.94              | 38,740.06                 |
| Total Laboratories.....                                   | \$-----                 | \$ 69,114.67            | \$ 69,114.67              |
| Undistributed Charges Transferred to General Construction | -----                   | 69,114.67               | 69,114.67                 |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                                     |                         |                         |                           |
| Drafting, Estimating & Blueprinting:                           |                         |                         |                           |
| Road Department:   |                         |                         |                           |
| Salaries and Wages.....  | \$ 88,190.00            | \$ 125,504.67           | \$ 37,314.67              |
| Supplies & Materials.....                                      | 4,000.00                | 3,896.57                | 103.43                    |
| Postage, Tel., Tel., & Freight.....                            | 1,200.00                | 766.55                  | 433.45                    |
| Travel Expense.....  | 400.00                  | 71.91                   | 328.09                    |
| Printing & Binding—Transferred (7600).....                     | 1,000.00                | 975.65                  | 24.35                     |
| General Expense.....   | 1,000.00                | 1,130.20                | 130.20                    |
| Insurance & Bonding.....                                       | 25.00                   | 28.58                   | 3.58                      |
| Custodial Care.....  | 2,400.00                | 900.00                  | 1,500.00                  |
| Equipment.....   | 3,000.00                | 911.81                  | 2,088.19                  |
| Total Road Department.....                                     | \$ 101,215.00           | \$ 134,185.94           | \$ 32,970.94              |
| Bridge Department:   |                         |                         |                           |
| Salaries and Wages.....  | \$ 130,590.00           | \$ 144,453.32           | \$ 13,863.35              |
| Supplies and Materials.....                                    | 9,000.00                | 6,360.78                | 2,639.22                  |
| Postage, Tel., Tel., & Freight.....                            | 2,000.00                | 2,566.80                | 566.80                    |
| Travel Expense.....  | 25,000.00               | 17,657.58               | 7,342.42                  |
| Printing & Binding—Transferred (7600).....                     | 100.00                  | 62.26                   | 37.74                     |
| Motor Vehicle Operation—Gas, Oil & Grease.....                 | 500.00                  | -----                   | 500.00                    |
| Motor Vehicle Operation—Rent of Equipment.....                 | 1,000.00                | 812.00                  | 188.00                    |
| General Expense.....   | 500.00                  | 757.02                  | 257.02                    |
| Custodial Expense.....   | 1,800.00                | -----                   | 1,800.00                  |
| Insurance & Bonding.....                                       | 25.00                   | 30.97                   | 5.97                      |
| Equipment.....   | 2,000.00                | 338.38                  | 1,661.61                  |
| Total Bridge Department.....                                   | \$ 172,515.00           | \$ 173,039.31           | \$ 524.31                 |
| Total.....   | \$ 273,730.00           | \$ 307,225.25           | \$ 33,495.25              |
| Less: Estimated Receipts                                       |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transfer of Charges to Construction.....                       | \$ 273,730.00           | \$ 231,031.90           | \$ 42,698.10              |
| Total Drafting, Estimating and Blueprinting.....               | -----                   | \$ 76,193.35            | \$ 76,193.35              |
| Undistributed Charges Transferred to General Construction..... | -----                   | 76,193.35               | 76,193.35                 |
| Landscape Department:  |                         |                         |                           |
| Salaries and Wages.....  | \$ 38,700.00            | \$ 38,685.67            | \$ 14.33                  |
| Supplies and Materials.....                                    | 200.00                  | 68.54                   | 131.46                    |
| Postage, Tel. & Tel.....                                       | 150.00                  | 210.14                  | 60.14                     |
| Travel Expense.....  | 4,200.00                | 3,997.89                | 202.11                    |
| Printing & Binding—Transferred (7600).....                     | 100.00                  | 39.98                   | 60.02                     |
| Motor Vehicle Operation—Gas, Oil & Grease.....                 | 3,100.00                | 2,791.58                | 308.42                    |
| Motor Vehicle Operation—Rent of Equipment.....                 | 7,200.00                | 7,052.60                | 147.40                    |
| Repairs and Alterations.....                                   | 50.00                   | 18.25                   | 31.75                     |
| General Expense.....   | 100.00                  | 91.48                   | 8.52                      |
| Equipment.....   | 300.00                  | 280.42                  | 19.58                     |
| Compensation.....  | 900.00                  | 1,421.43                | 521.43                    |
| Total.....   | \$ 55,000.00            | \$ 54,657.98            | \$ 342.02                 |

## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                             |                         |                         |                           |
| Less: Estimated Receipts                               |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transfer of Charges to Maintenance and Construction    | \$ 55,000.00            | \$ 47,383.31            | \$ 7,616.69               |
| Total Landscape Department                             |                         | \$ 7,274.67             | \$ 7,274.67               |
| Undistributed Charges Transferred to Maintenance       |                         | 7,274.67                | 7,274.67                  |
| Traffic Engineering Department:                        |                         |                         |                           |
| Salaries and Wages                                     | \$ 7,500.00             | \$ 7,712.10             | \$ 212.10                 |
| Postage, Tel. & Tel.                                   | 100.00                  | 60.30                   | 39.70                     |
| Travel Expense   | 400.00                  | 521.75                  | 121.75                    |
| Printing & Binding                                     | 100.00                  |                         | 100.00                    |
| Motor Vehicle Operation—Gas, Oil and Grease            | 400.00                  | 348.08                  | 51.92                     |
| Motor Vehicle Operation—Rent of Equipment              | 700.00                  | 660.00                  | 40.00                     |
| Repairs and Alterations                                | 100.00                  | 7.29                    | 92.71                     |
| General Expense  | 300.00                  | 50.94                   | 249.06                    |
| Equipment  | 800.00                  | 153.32                  | 646.68                    |
| Total  | \$ 10,400.00            | \$ 9,513.78             | \$ 886.22                 |
| Less: Estimated Receipts                               |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transfer of Charges to Maintenance                     | 10,400.00               |                         | 10,400.00                 |
| Total Traffic Engineering Department                   | \$                      | \$ 9,513.78             | \$ 9,513.78               |
| Undistributed Charges Transferred to Maintenance       |                         | 9,513.78                | 9,513.78                  |
| Woodlawn Quarry (Division Nine):                       |                         |                         |                           |
| Salaries and Wages                                     | \$ 15,000.00            | \$ 20,468.80            | \$ 5,468.80               |
| Prison Labor   | 5,000.00                | 5,702.50                | 702.50                    |
| Supplies and Materials                                 | 4,000.00                | 9,882.51                | 5,882.51                  |
| Motor Vehicle Operation—Gas, Oil & Grease              | 6,000.00                | 3,853.34                | 2,146.66                  |
| Motor Vehicle Operation—Rent of Equipment              | 5,000.00                | 11,083.50               | 6,083.50                  |
| Repairs and Alterations                                | 4,000.00                | 3,824.37                | 175.63                    |
| General Expense  | 300.00                  | 937.52                  | 637.52                    |
| Equipment  | 1,000.00                | 3,405.23                | 2,405.23                  |
| Total  | \$ 40,300.00            | \$ 59,157.77            | \$ 18,857.77              |
| Less: Estimated Receipts                               |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transfer of Stone & Lime to Maintenance & Construction | 30,300.00               | 22,555.70               | 7,744.30                  |
| Sale of Stone & Lime Outside                           | 10,000.00               | 16,002.37               | 6,002.37                  |
| Total Estimated Receipts                               | \$ 40,300.00            | \$ 38,558.07            | \$ 1,741.93               |
| Total Woodlawn Quarry—Division Nine                    |                         | \$ 20,599.70            | \$ 20,599.70              |
| Deficit Transferred to Maintenance                     |                         | 20,599.70               | 20,599.70                 |



## SCHEDULE 13—Continued

|  | Budget<br>Appropriation | Expenditures<br>1947-48 | Over<br>Under<br>Expended |
|--|-------------------------|-------------------------|---------------------------|
| Common Services—Continued:                               |                         |                         |                           |
| State Highway Planning Survey:                           |                         |                         |                           |
| Administration:  |                         |                         |                           |
| Salaries and Wages.....                                  | \$ 9,240.00             | \$ 11,316.00            | \$ 2,076.00               |
| Travel Expense.....                                      | 165.00                  | 164.19                  | .81                       |
| Motor Vehicle Operation.....                             | 50.00                   | 34.92                   | 15.08                     |
| Equipment.....   | 125.00                  |                         | 125.00                    |
| General Expense.....                                     | 2,200.00                | 1,857.00                | 343.00                    |
| Inventory Survey:  |                         |                         |                           |
| Salaries & Wages.....                                    | 23,460.00               | 16,793.83               | 6,666.17                  |
| Supplies and Materials.....                              | 1,000.00                | 99.80                   | 900.20                    |
| Postage, Tel. & Tel.....                                 | 75.00                   | 14.77                   | 60.23                     |
| Travel Expense.....                                      | 3,675.00                | 183.95                  | 3,491.05                  |
| Motor Vehicle Operation.....                             | 4,950.00                | 489.44                  | 4,460.56                  |
| Traffic Survey:  |                         |                         |                           |
| Salaries and Wages.....                                  | \$ 41,090.00            | \$ 51,808.47            | \$ 10,718.47              |
| Supplies and Materials.....                              | 3,522.00                | 3,305.85                | 216.15                    |
| Postage, Tel. & Tel.....                                 | 275.00                  | 277.53                  | 2.53                      |
| Travel Expense.....                                      | 6,865.00                | 6,398.11                | 466.89                    |
| Printing and Binding.....                                | 100.00                  | 213.22                  | 113.22                    |
| Motor Vehicle Operations.....                            | 11,785.00               | 11,736.78               | 48.22                     |
| Repairs and Alterations.....                             | 475.00                  |                         | 475.00                    |
| General Expense.....                                     | 550.00                  | 345.01                  | 204.99                    |
| Equipment.....   | 2,225.00                | 1,691.34                | 533.66                    |
| Compensation Claims.....                                 | 100.00                  |                         | 100.00                    |
| Total.....   | \$ 111,927.00           | \$ 106,730.21           | \$ 5,196.79               |
| Less: Estimated Receipts                                 |                         |                         |                           |
| Transfers:   |                         |                         |                           |
| Transfer of Charges to Maintenance and Construction..... | 111,927.00              | 106,730.21              | 5,196.79                  |
| Total State Highway Planning Survey.....                 | None                    | None                    | None                      |
| Grand Total.....   | \$ 99,424,406.00        | \$ 70,605,888.31        | \$ 28,818,517.69          |

## Statement of Analysis of Surplus

Year Ending June 30, 1948

## SCHEDULE 14

|   |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|
| Surplus Beginning of Year.....  |                  |                  | \$ 40,917,561.73 |                  |
| Revenue:  |                  |                  |                  |                  |
| Department of Motor Vehicles and Revenue Department:                                    |                  |                  |                  |                  |
| Motor Vehicle Licenses.....   | \$ 16,521,055.20 |                  |                  |                  |
| Gasoline Gallon Tax.....  | 40,687,164.45    |                  |                  |                  |
| Title Registrations.....  | 275,870.55       |                  |                  |                  |
| Undistributed Revenue.....  | 2,711.63         |                  |                  |                  |
|   |                  | \$ 57,481,378.57 |                  |                  |
| Other Revenue:  |                  |                  |                  |                  |
| Sundry Revenue.....   | \$ 1,154.43      |                  |                  |                  |
| Filing Fees Collected by the Utilities Commission.....                                  | 17,541.25        |                  |                  |                  |
|   |                  | 18,695.68        |                  |                  |
| Federal Aid Revenue:  |                  |                  |                  |                  |
| 1948 Regular Federal Aid.....   | \$ 5,303,867.00  |                  |                  |                  |
| 1948 Federal Aid Secondary.....   | 4,346,117.00     |                  |                  |                  |
| 1948 Federal Aid Urban.....   | 1,454,207.00     |                  |                  |                  |
| Defense Access Roads.....   | 83,471.51        |                  |                  |                  |
|   |                  | 11,020,719.49    |                  |                  |
| Total Revenue.....  |                  |                  | 68,520,793.74    |                  |
| Total Beginning Surplus and Revenue.....  |                  |                  |                  | \$109,438,355.47 |
| Less: Expenditures:   |                  |                  |                  |                  |
| Administration.....   |                  |                  | \$ 277,419.64    |                  |
| Department of Motor Vehicles, Highway Patrol, Drivers License and Safety Promotion..... |                  |                  | 3,087,453.58     |                  |
| Maintenance State Highways.....   |                  |                  | 5,738,318.91     |                  |
| Maintenance and-or Construction County Highways.....                                    |                  |                  | 13,702,665.99    |                  |
| Betterments State and County Highways.....  |                  |                  | 15,769,213.51    |                  |
| Construction State and County Highways.....   |                  |                  | 22,529,941.36    |                  |
| Scenic Highway.....   |                  |                  | 200,000.00       |                  |
| Maintenance Cities and Towns.....   |                  |                  | 1,000,000.00     |                  |
| Probation Commission.....   |                  |                  | 137,034.66       |                  |
| Parole Commission.....  |                  |                  | 95,917.36        |                  |
| Bus Investigations.....   |                  |                  | 76,005.00        |                  |
| Employers' Contribution to Retirement System.....                                       |                  |                  | 713,804.55       |                  |
| Interest on Bonds.....  |                  |                  | 1,803,113.75     |                  |
| Sinking Fund Installments.....  |                  |                  | 500,000.00       |                  |
| Redemption of Bonds.....  |                  |                  | 4,975,000.00     |                  |
| Total Expenditures.....   |                  |                  |                  | 70,605,888.31    |
| Surplus End of Year (Exhibit "A").....  |                  |                  |                  | \$ 38,832,467.16 |
| Composition of Surplus:   |                  |                  |                  |                  |
| Federal Funds.....  |                  |                  |                  | \$ 13,952,947.88 |
| State Funds to Match Federal Funds.....   |                  |                  |                  | 11,707,186.25    |
| State Funds.....  |                  |                  |                  | 13,172,333.03    |
|   |                  |                  |                  | \$ 38,832,467.16 |



# Statement of Cumulative Expenditures for Construction State Highways

From March 4, 1921 through June 30, 1948

## EXHIBIT "F"

| County                 | Expenditures                         |                                     | Total           |
|------------------------|--------------------------------------|-------------------------------------|-----------------|
|                        | March 4, 1921<br>to<br>June 30, 1947 | July 1, 1947<br>to<br>June 30, 1948 |                 |
| Alamance.....          | \$ 2,318,013.23                      | \$ 51,214.99                        | \$ 2,369,228.22 |
| Alamance-Guilford..... | 275,504.03                           |                                     | 275,504.03      |
| Alexander.....         | 826,389.15                           | 3,137.80                            | 829,526.95      |
| Alleghany.....         | 1,440,046.72                         | 35,121.51                           | 1,475,168.23    |
| Alleghany-Ashe.....    | 87,417.11                            |                                     | 87,417.11       |
| Alleghany-Wilkes.....  | 368,781.02                           |                                     | 368,781.02      |
| Anson.....             | 3,228,443.68                         | 169,406.16                          | 3,397,849.84    |
| Anson-Richmond.....    | 377,105.63                           |                                     | 377,105.63      |
| Anson-Stanly.....      | 63,379.67                            |                                     | 63,379.67       |
| Anson-Union.....       | 350,137.40                           | 104,995.40                          | 455,132.80      |
| Ashe.....              | 1,363,245.33                         | 138,097.12                          | 1,501,342.45    |
| Avery.....             | 1,342,761.23                         | 2.88                                | 1,342,764.11    |
| Beaufort.....          | 3,519,001.44                         | 95,876.93                           | 3,614,878.37    |
| Beaufort-Pitt.....     | 85,624.55                            | 72,264.24                           | 157,888.79      |
| Bertie.....            | 2,693,595.66                         | 380,710.69                          | 3,074,306.35    |
| Bertie-Chowan.....     | 592,885.05                           |                                     | 592,885.05      |
| Bladen.....            | 2,755,256.85                         | 107,964.12                          | 2,863,220.97    |
| Bladen-Cumberland..... | 52,251.79                            | 13,305.82                           | 65,557.61       |
| Bladen-Pender.....     | 5,370.60                             | 198,438.20                          | 203,808.80      |
| Brunswick.....         | 2,406,581.50                         | 214,214.95                          | 2,620,796.45    |
| Buncombe.....          | 4,720,540.35                         | 410,781.33                          | 5,131,321.68    |
| Burke.....             | 2,714,762.81                         | 81,055.42                           | 2,795,818.23    |
| Burke-Avery.....       | 8,523.94                             | 151,527.04                          | 160,050.98      |
| Burke-Caldwell.....    | 39,895.54                            |                                     | 39,895.54       |
| Burke-Catawba.....     | 532,134.79                           | 7.09                                | 532,141.88      |
| Burke-Cleveland.....   | 69,600.86                            |                                     | 69,600.86       |
| Burke-McDowell.....    | 2,082.10                             |                                     | 2,082.10        |
| Cabarrus.....          | 2,471,110.36                         | 6,551.37                            | 2,477,661.73    |
| Caldwell.....          | 2,689,630.29                         | 61,166.16                           | 2,750,796.45    |
| Caldwell-Watauga.....  | 247,565.84                           |                                     | 247,565.84      |
| Camden.....            | 1,220,922.71                         | 191,548.85                          | 1,412,471.56    |
| Camden-Currituck.....  | 56,320.24                            |                                     | 56,320.24       |
| Camden-Pasquotank..... | 3,185.94                             |                                     | 3,185.94        |
| Carteret.....          | 2,205,786.24                         | 205,002.48                          | 2,410,788.72    |
| Caswell.....           | 1,113,457.23                         |                                     | 1,113,457.23    |
| Catawba.....           | 2,482,779.19                         | 323,243.23                          | 2,806,022.42    |
| Catawba-Alexander..... | 119,534.63                           |                                     | 119,534.63      |
| Catawba-Burke.....     | 566.34                               | 530.84                              | 35.50           |
| Catawba-Iredell.....   | 113,440.70                           |                                     | 113,440.70      |
| Catawba-Lincoln.....   | 153,718.76                           |                                     | 153,718.76      |
| Chatham.....           | 3,451,533.98                         | 201,881.89                          | 3,653,415.87    |
| Chatham-Lee.....       | 215,455.44                           |                                     | 215,455.44      |
| Chatham-Randolph.....  | 2,009.71                             | 4.43                                | 2,014.14        |
| Cherokee.....          | 2,398,609.88                         | 388,756.59                          | 2,787,366.47    |

## EXHIBIT "F"—Continued

| County                | Expenditures                         |                                     | Total         |
|-----------------------|--------------------------------------|-------------------------------------|---------------|
|                       | March 4, 1921<br>to<br>June 30, 1947 | July 1, 1947<br>to<br>June 30, 1948 |               |
| Cherokee-Clay         | \$ 184,954.09                        | \$                                  | \$ 184,954.09 |
| Chowan                | 976,799.57                           |                                     | 976,799.57    |
| Chowan-Gates          | 26,013.69                            |                                     | 26,013.69     |
| Chowan-Perquimans     | 455,005.86                           |                                     | 455,005.86    |
| Clay                  | 755,395.18                           |                                     | 755,395.18    |
| Clay-Macon            | 62,189.05                            |                                     | 62,189.05     |
| Cleveland             | 2,501,604.97                         | 17,990.71                           | 2,519,595.68  |
| Columbus              | 3,736,898.70                         | 99,262.83                           | 3,636,161.53  |
| Columbus-Bladen       | 155,084.97                           | 500.00                              | 155,584.97    |
| Columbus-Brunswick    | 71,399.79                            |                                     | 71,399.79     |
| Craven                | 4,831,867.90                         | 201,118.05                          | 5,032,985.95  |
| Craven-Carteret       | 3,430.92                             |                                     | 3,430.92      |
| Craven-Pitt           | 24,103.77                            |                                     | 24,103.77     |
| Cumberland            | 3,591,852.12                         | 62,903.18                           | 3,654,755.30  |
| Cumberland-Robeson    | 365,327.55                           |                                     | 365,327.55    |
| Currituck             | 1,435,582.91                         | 1,941.22                            | 1,437,524.13  |
| Currituck-Dare        | 92,402.42                            |                                     | 92,402.42     |
| Dare                  | 724,528.04                           | 122,216.55                          | 846,744.59    |
| Davidson              | 3,676,826.01                         | 326,654.84                          | 4,003,480.85  |
| Davidson-Montgomery   | 74,092.62                            |                                     | 74,092.62     |
| Davidson-Randolph     | 65,308.17                            |                                     | 65,308.17     |
| Davidson-Stanly-Rowan | 3,608.80                             |                                     | 3,608.80      |
| Davidson-Stanly       | 217,603.42                           |                                     | 217,603.42    |
| Davie                 | 1,742,082.63                         | 71,819.23                           | 1,813,901.86  |
| Davie-Forsyth         | 187,290.18                           |                                     | 187,290.18    |
| Davie-Yadkin          | 127,838.44                           |                                     | 127,838.44    |
| Duplin                | 2,440,283.49                         | 1,725.34                            | 2,442,008.83  |
| Duplin-Jones          | 104,721.71                           | 124,964.98                          | 229,686.69    |
| Duplin-Lenoir         | 167,553.65                           |                                     | 167,553.65    |
| Duplin-Sampson        | 184,975.50                           |                                     | 184,975.50    |
| Duplin-Wayne          | 97,186.30                            |                                     | 97,186.30     |
| Durham                | 2,777,075.08                         | 79,645.92                           | 2,856,721.00  |
| Durham-Orange         | 586,128.19                           |                                     | 586,128.19    |
| Durham-Wake           | 312,872.35                           |                                     | 312,872.35    |
| Edgecombe             | 2,448,743.69                         | 3,020.08                            | 2,451,763.77  |
| Edgecombe-Halifax     |                                      | 2,126.55                            | 2,126.55      |
| Edgecombe-Nash        | 11,210.75                            | 360.79                              | 11,571.54     |
| Edgecombe-Martin-Pitt | 12,717.03                            |                                     | 12,717.03     |
| Forsyth               | 3,988,075.08                         | 337,125.90                          | 4,325,200.98  |
| Forsyth-Stokes        |                                      | 5,103.45                            | 5,103.45      |
| Forsyth-Yadkin        | 8,956.37                             |                                     | 8,956.37      |
| Franklin              | 2,111,518.96                         | 97,922.79                           | 2,209,441.75  |
| Franklin-Nash         | 9,624.62                             | 58.69                               | 9,683.31      |
| Franklin-Nash-Halifax | 113,278.40                           | 159,538.37                          | 272,816.77    |
| Franklin-Wake         | 74,173.07                            |                                     | 74,173.07     |
| Franklin-Warren       | 46,274.26                            |                                     | 46,274.26     |
| Gaston                | 3,531,400.09                         | 112,428.78                          | 3,643,828.87  |
| Gaston-Mecklenburg    | 374,845.55                           |                                     | 374,845.55    |
| Gates                 | 1,234,671.48                         | 77,925.33                           | 1,312,596.81  |
| Gates-Hertford        | 276,949.83                           |                                     | 276,949.83    |
| Gates-Pasquotank      | 332,638.30                           |                                     | 332,638.30    |
| Graham                | 1,070,749.38                         |                                     | 1,070,749.38  |
| Granville             | 2,371,902.97                         |                                     | 2,371,902.97  |
| Greene                | 1,299,340.33                         |                                     | 1,299,340.33  |



## EXHIBIT "F"—Continued

| County                      | Expenditures                         |                                     | Total           |
|-----------------------------|--------------------------------------|-------------------------------------|-----------------|
|                             | March 4, 1921<br>to<br>June 30, 1947 | July 1, 1947<br>to<br>June 30, 1948 |                 |
| Guilford.....               | \$ 6,261,349.55                      | \$ 646,321.34                       | \$ 6,907,670.89 |
| Guilford-Rockingham.....    | 8,524.29                             |                                     | 8,524.29        |
| Halifax.....                | 2,740,447.64                         | 2,712.80                            | 2,743,160.44    |
| Halifax-Edgecombe.....      | 343,671.54                           |                                     | 343,671.54      |
| Halifax-Northampton.....    | 937,482.09                           | 61,995.27                           | 999,477.36      |
| Halifax-Warren.....         | 36,454.18                            |                                     | 36,454.18       |
| Harnett.....                | 2,266,361.18                         | 8,415.62                            | 2,274,776.80    |
| Harnett-Cumberland.....     | 161,360.35                           |                                     | 161,360.35      |
| Harnett-Johnston.....       | 124,723.67                           | 18,782.62                           | 143,506.29      |
| Harnett-Lee.....            | 42,995.51                            |                                     | 42,995.51       |
| Haywood.....                | 2,720,260.49                         | 47,656.74                           | 2,767,917.23    |
| Henderson.....              | 2,862,123.92                         | 84.00                               | 2,862,207.92    |
| Henderson-Transylvania..... | 2,916.29                             |                                     | 2,916.29        |
| Hertford.....               | 1,579,359.36                         | 22,797.64                           | 1,602,157.00    |
| Hertford-Bertie.....        | 362,971.32                           |                                     | 362,971.32      |
| Hertford-Northampton.....   | 133,810.20                           |                                     | 133,810.20      |
| Hoke.....                   | 1,064,240.68                         |                                     | 1,064,240.68    |
| Hoke-Cumberland.....        | 46,161.47                            |                                     | 46,161.47       |
| Hoke-Robeson.....           | 146,789.01                           |                                     | 146,789.01      |
| Hyde.....                   | 1,251,442.15                         |                                     | 1,251,442.15    |
| Iredell.....                | 3,658,275.84                         | 1,752.44                            | 3,660,028.28    |
| Iredell-Wilkes.....         | 56,330.30                            |                                     | 56,330.30       |
| Jackson.....                | 4,000,584.64                         | 2,032.85                            | 4,002,617.49    |
| Jackson-Swain.....          | 108,646.60                           |                                     | 108,646.60      |
| Johnston.....               | 3,437,126.46                         | 407,946.69                          | 3,845,073.15    |
| Johnston-Wake.....          | 279,579.74                           |                                     | 279,579.74      |
| Jones.....                  | 2,067,156.59                         | 132,387.32                          | 2,199,543.91    |
| Jones-Craven.....           | 33,325.23                            |                                     | 33,325.23       |
| Jones-Onslow.....           | 1,287.44                             | 101,416.15                          | 102,703.59      |
| Lee.....                    | 1,524,098.70                         |                                     | 1,524,098.70    |
| Lenoir.....                 | 3,624,716.42                         | 132,143.06                          | 3,756,859.48    |
| Lenoir-Greene.....          | 708.95                               |                                     | 708.95          |
| Lincoln.....                | 1,410,067.15                         |                                     | 1,410,067.15    |
| Macon.....                  | 3,000,030.19                         |                                     | 3,000,030.19    |
| Macon-Cherokee-Swain.....   | 21,828.21                            |                                     | 21,828.21       |
| Madison.....                | 3,352,248.42                         | 5.25                                | 3,352,253.67    |
| Madison-Jackson.....        | 10,896.09                            |                                     | 10,896.09       |
| Martin.....                 | 1,742,021.51                         | 2,990.84                            | 1,745,012.35    |
| Martin-Edgecombe.....       | 10,752.11                            |                                     | 10,752.11       |
| Martin-Pitt.....            | 635,150.55                           |                                     | 635,150.55      |
| Mecklenburg.....            | 4,498,138.52                         | 606,037.72                          | 5,104,176.24    |
| Mitchell.....               | 1,259,664.89                         | 11,086.07                           | 1,270,750.96    |
| Mitchell-Avery.....         | 921.83                               |                                     | 921.83          |
| Mitchell-Yancey.....        | 13,346.75                            |                                     | 13,346.75       |
| Montgomery.....             | 2,292,936.17                         | 270,828.29                          | 2,563,764.46    |
| Montgomery-Randolph.....    | 19,015.49                            |                                     | 19,015.49       |
| Moore.....                  | 2,707,124.74                         | 185,906.54                          | 2,893,031.28    |
| Moore-Chatham-Randolph..... | 2,468.90                             | 71,496.49                           | 73,965.39       |
| Moore-Lee.....              | 274,423.96                           |                                     | 274,423.96      |
| Moore-Montgomery.....       | 89,760.30                            |                                     | 89,760.30       |
| Moore-Randolph.....         | 41,523.60                            |                                     | 41,523.60       |
| Moore-Richmond.....         | 1.26                                 |                                     | 1.26            |
| McDowell.....               | 3,548,877.90                         | 273,140.71                          | 3,822,018.61    |

## EXHIBIT "F"—Continued

| County                              | Expenditures                         |                                     | Total           |
|-------------------------------------|--------------------------------------|-------------------------------------|-----------------|
|                                     | March 4, 1921<br>to<br>June 30, 1947 | July 1, 1947<br>to<br>June 30, 1948 |                 |
| Nash.....                           | \$ 2,860,200.79                      | \$ 218,836.42                       | \$ 3,079,037.21 |
| Nash-Wake-Franklin.....             | 117,117.42                           | -----                               | 117,117.42      |
| New Hanover.....                    | 3,110,361.28                         | 44,215.91                           | 3,154,577.19    |
| New Hanover-Brunswick.....          | 65,835.00                            | -----                               | 65,835.00       |
| New Hanover-Pender.....             | 871.35                               | -----                               | 871.35          |
| Northampton.....                    | 3,031,162.13                         | 1,313.95                            | 3,032,476.08    |
| Onslow.....                         | 4,597,408.28                         | 61,780.80                           | 4,659,189.08    |
| Onslow-Carteret.....                | 72,456.77                            | -----                               | 72,456.77       |
| Onslow-Jones-Lenoir.....            | 11,775.76                            | -----                               | 11,775.76       |
| Orange.....                         | 1,919,075.38                         | 178,326.11                          | 2,097,401.49    |
| Orange-Caswell-Franklin.....        | 40,485.71                            | -----                               | 40,485.71       |
| Orange-Durham.....                  | 33,342.06                            | 5,882.37                            | 39,224.43       |
| Pamlico.....                        | 1,282,411.07                         | 24,513.80                           | 1,306,924.87    |
| Pamlico-Craven.....                 | 25,322.34                            | -----                               | 25,322.34       |
| Pasquotank.....                     | 1,394,902.93                         | 1,729.52                            | 1,396,632.45    |
| Pasquotank-Craven.....              | 262,798.57                           | -----                               | 262,798.57      |
| Pasquotank-Perquimans.....          | 2,872.54                             | -----                               | 2,872.54        |
| Pender.....                         | 2,150,098.85                         | 49,660.15                           | 2,199,759.00    |
| Pender-New Hanover.....             | 110,662.61                           | -----                               | 110,662.61      |
| Perquimans.....                     | 1,037,297.42                         | 341.45                              | 1,037,638.87    |
| Perquimans-Gates.....               | 144,879.03                           | -----                               | 144,879.03      |
| Person.....                         | 1,507,952.65                         | 149,910.17                          | 1,657,862.82    |
| Person-Granville.....               | 148,873.80                           | -----                               | 148,873.80      |
| Person-Orange-Caswell-Alamance..... | 412,044.27                           | -----                               | 412,044.27      |
| Pitt.....                           | 3,151,377.45                         | 227,151.82                          | 3,378,529.27    |
| Pitt-Craven.....                    | 299.04                               | -----                               | 299.04          |
| Polk.....                           | 1,003,777.13                         | -----                               | 1,003,777.13    |
| Polk-Rutherford.....                | 203,175.02                           | -----                               | 203,175.02      |
| Randolph.....                       | 3,608,560.87                         | 126,219.73                          | 3,734,780.60    |
| Richmond.....                       | 2,619,661.26                         | 15.40                               | 2,619,676.66    |
| Richmond-Scotland.....              | 29,947.93                            | -----                               | 29,947.93       |
| Robeson.....                        | 4,796,337.73                         | 202,198.60                          | 4,998,536.33    |
| Robeson-Bladen.....                 | 99,548.58                            | -----                               | 99,548.58       |
| Robeson-Columbus.....               | 79,778.59                            | -----                               | 79,778.59       |
| Robeson-Scotland.....               | 35,078.05                            | -----                               | 35,078.05       |
| Rockingham.....                     | 3,429,862.10                         | 154,366.83                          | 3,584,228.93    |
| Rockingham-Caswell.....             | 613,495.35                           | -----                               | 615,495.35      |
| Rockingham-Guilford.....            | 3,150.63                             | 1,718.45                            | 4,869.08        |
| Rowan.....                          | 3,632,600.11                         | 112,363.20                          | 3,744,963.31    |
| Rowan-Cabarrus.....                 | -----                                | 6.08                                | 6.08            |
| Rowan-Davidson.....                 | 119.89                               | -----                               | 119.89          |
| Rutherford.....                     | 2,737,093.41                         | 240,928.88                          | 2,978,022.29    |
| Sampson.....                        | 3,148,272.22                         | 183,633.58                          | 3,331,905.80    |
| Sampson-Harnett-Johnston.....       | 167,576.24                           | -----                               | 167,576.24      |
| Scotland.....                       | 2,069,234.01                         | 283,554.69                          | 2,352,788.70    |
| Scotland Hoke.....                  | 194.33                               | -----                               | 194.33          |
| Stanly.....                         | 2,461,502.19                         | 833,612.96                          | 3,295,115.15    |
| Stanly-Cabarrus.....                | 339,475.99                           | 54,738.16                           | 394,214.15      |
| Stanly-Montgomery.....              | 343,047.21                           | -----                               | 343,047.21      |
| Stokes.....                         | 2,545,430.34                         | 79,875.38                           | 2,625,305.72    |
| Stokes-Forsyth.....                 | 48,464.94                            | -----                               | 48,464.94       |
| Surry.....                          | 2,415,139.71                         | 32,083.70                           | 2,447,223.41    |
| Surry-Wilkes.....                   | 110,967.97                           | -----                               | 110,967.97      |



## EXHIBIT "F"—Continued

| County                              | Expenditures                         |                                     | Total             |
|-------------------------------------|--------------------------------------|-------------------------------------|-------------------|
|                                     | March 4, 1921<br>to<br>June 30, 1947 | July 1, 1947<br>to<br>June 30, 1948 |                   |
| Surry-Yadkin.....                   | \$ 134,790.90                        | \$.....                             | \$ 134,790.90     |
| Swain.....                          | 1,838,543.73                         | .....                               | 1,838,543.73      |
| Swain-Macon.....                    | 731,224.92                           | .....                               | 731,224.92        |
| Transylvania.....                   | 2,255,156.38                         | .....                               | 2,255,156.38      |
| Tyrrell.....                        | 1,299,762.85                         | 35,036.08                           | 1,334,798.93      |
| Union.....                          | 2,228,620.97                         | 17,353.79                           | 2,245,974.76      |
| Union-Mecklenburg.....              | 19,399.61                            | 1,357.42                            | 20,757.03         |
| Union-Stanly.....                   | 149,500.65                           | .....                               | 149,500.65        |
| Vance.....                          | 1,315,968.22                         | .....                               | 1,315,968.22      |
| Wake.....                           | 7,014,635.62                         | 499,318.81                          | 7,513,954.43      |
| Wake-Durham.....                    | 357,584.84                           | 214,618.98                          | 572,203.82        |
| Warren.....                         | 1,933,131.90                         | 37,413.11                           | 1,970,545.01      |
| Washington.....                     | 1,058,361.43                         | .....                               | 1,058,361.43      |
| Washington-Beaufort.....            | 182,343.13                           | 83.00                               | 182,426.13        |
| Watauga.....                        | 1,570,982.57                         | 230,115.09                          | 1,801,097.66      |
| Watauga-Avery.....                  | 63,020.17                            | .....                               | 63,020.17         |
| Wayne.....                          | 2,997,693.06                         | 4,186.21                            | 3,001,879.27      |
| Wayne-Greene.....                   | 19,310.96                            | .....                               | 19,310.96         |
| Wayne-Lenoir.....                   | 18,842.07                            | .....                               | 18,842.07         |
| Wilkes.....                         | 3,543,768.16                         | 77,927.82                           | 3,621,695.98      |
| Wilkes-Alleghany.....               | 302,672.41                           | 376,969.89                          | 679,642.30        |
| Wilkes-Ashe.....                    | 48,813.05                            | .....                               | 48,813.05         |
| Wilkes-Watauga.....                 | 216,969.62                           | .....                               | 216,969.62        |
| Wilson.....                         | 3,118,182.05                         | 361,331.07                          | 3,479,513.12      |
| Wilson-Johnston.....                | 108,132.39                           | .....                               | 108,132.39        |
| Wilson-Nash.....                    | 3,710.38                             | 39,523.30                           | 43,233.68         |
| Yadkin.....                         | 2,012,501.85                         | .....                               | 2,012,501.85      |
| Yadkin-Forsyth.....                 | 2,463.55                             | .....                               | 2,463.55          |
| Yancey.....                         | 1,421,024.46                         | 286,640.28                          | 1,707,664.74      |
| Yancey-Mitchell.....                | .....                                | 100.74                              | 100.74            |
| Geodetic Survey.....                | 27,500.00                            | .....                               | 27,500.00         |
| Electric Signals.....               | 1,323,609.05                         | 17,652.11                           | 1,341,261.16      |
| Planning Survey.....                | 698,635.10                           | 106,730.21                          | 805,365.31        |
| General Construction.....           | 1,592,371.55                         | 291,609.74                          | 1,883,981.29      |
| Scenic Parkway.....                 | 1,565,242.08                         | 25,961.91                           | 1,591,203.99      |
| General Emergency Construction..... | 82,922.99                            | .....                               | 82,922.99         |
| Right-of-Way.....                   | 3,425.00                             | 2,075.00                            | 5,500.00          |
| Pipe-Survey.....                    | 8,813.25                             | .....                               | 8,813.25          |
| U. S. Geological Survey.....        | .....                                | 10,684.81                           | 10,684.81         |
| Totals.....                         | \$ 275,381,405.27                    | \$ 14,425,703.36                    | \$ 289,807,108.63 |

# Statement of Cumulative Expenditures for Construction County Highways

From July 1, 1931 through June 30, 1948

## EXHIBIT "G"

| County                  | Expenditures                        |                                     | Total         |
|-------------------------|-------------------------------------|-------------------------------------|---------------|
|                         | July 1, 1931<br>to<br>June 30, 1947 | July 1, 1947<br>to<br>June 30, 1948 |               |
| Alamance.....           | \$ 186,474.79                       | \$ 105,385.48                       | \$ 291,860.27 |
| Alamance-Guilford.....  | 1,461.18                            | 66,414.12                           | 67,875.30     |
| Alleghany.....          | 1,698.60                            |                                     | 1,698.60      |
| Anson.....              | 130,699.61                          | 13,202.94                           | 143,902.55    |
| Ashe.....               | 279,526.73                          |                                     | 279,526.73    |
| Avery.....              | 12,183.33                           | 6.60                                | 12,189.93     |
| Avery-Yancey.....       | 31,170.51                           |                                     | 31,170.51     |
| Beaufort.....           | 129,542.97                          | 120,770.81                          | 250,313.78    |
| Bladen.....             | 22,164.81                           | 23,416.36                           | 45,581.17     |
| Brunswick.....          | 265,793.12                          | 132,396.72                          | 398,189.84    |
| Buncombe.....           | 175,407.75                          | 292,795.06                          | 468,202.81    |
| Buncombe-Henderson..... | 207.11                              |                                     | 207.11        |
| Burke.....              | 11,433.98                           | 177,452.37                          | 188,886.35    |
| Cabarrus.....           | 695,015.59                          | 17,287.83                           | 712,303.42    |
| Caldwell.....           | 88,348.17                           | 2,824.09                            | 91,172.26     |
| Camden.....             | 5,489.67                            |                                     | 5,489.67      |
| Camden-Currituck.....   | 145,701.25                          |                                     | 145,701.25    |
| Carteret.....           | 188,727.79                          | 65,499.75                           | 254,227.54    |
| Caswell.....            | 216,099.86                          | 17,705.13                           | 233,804.99    |
| Catawba.....            | 56,710.39                           |                                     | 56,710.39     |
| Chatham.....            | 46,178.73                           | 181,103.27                          | 227,282.00    |
| Chatham-Lee.....        | 6,104.34                            |                                     | 6,104.34      |
| Cherokee.....           | 55,162.50                           |                                     | 55,162.50     |
| Chowan.....             | 285,568.72                          | 54,618.95                           | 340,187.67    |
| Chowan-Perquimans.....  | 52,997.01                           |                                     | 52,997.01     |
| Chowan-Washington.....  | 1,520,330.27                        |                                     | 1,520,330.27  |
| Clay.....               | 118.08                              |                                     | 118.08        |
| Cleveland.....          | 109,505.24                          | 59,987.41                           | 169,492.65    |
| Catawba-Burke.....      |                                     | 981.69                              | 981.69        |
| Columbus.....           | 84,939.29                           | 108,153.45                          | 193,092.74    |
| Craven.....             | 84,028.83                           | 23,344.66                           | 107,373.49    |
| Cumberland.....         | 368,275.06                          | 20,990.99                           | 389,266.05    |
| Currituck.....          | 382,342.92                          | 9,754.26                            | 392,097.18    |
| Dare.....               | 246,438.26                          | 219,527.92                          | 465,966.18    |
| Davidson.....           | 157,927.69                          | 28,498.67                           | 186,426.36    |
| Davidson-Guilford.....  | 436.52                              |                                     | 436.52        |
| Duplin.....             | 614,220.99                          | 72,170.09                           | 686,391.08    |
| Duplin-Sampson.....     | 16,946.06                           | 105,537.61                          | 122,483.67    |
| Durham.....             | 56,186.85                           |                                     | 56,186.85     |
| Edgecombe.....          | 63,900.97                           | 36,337.63                           | 100,238.60    |
| Forsyth.....            | 147,269.79                          | 80,294.55                           | 227,564.34    |
| Forsyth-Stokes.....     |                                     | 2,355.33                            | 2,355.33      |
| Franklin.....           |                                     | 4,208.74                            | 4,208.74      |
| Durham-Person.....      |                                     | 5,556.51                            | 5,556.51      |
| Gaston.....             | 156,625.28                          | 95,719.04                           | 252,344.32    |



## EXHIBIT "G"—Continued

| County                      | Expenditures                        |                                     | Total        |
|-----------------------------|-------------------------------------|-------------------------------------|--------------|
|                             | July 1, 1931<br>to<br>June 30, 1947 | July 1, 1947<br>to<br>June 30, 1948 |              |
| Gaston-Cleveland.....       | \$ 50,875.38                        | \$ -----                            | \$ 50,875.38 |
| Gates.....                  | 52,922.09                           | 100,467.54                          | 153,389.63   |
| Gates-Perquimans.....       | 223.22                              | -----                               | 223.22       |
| Granville.....              | 243,912.21                          | 106,030.37                          | 349,942.58   |
| Greene.....                 | 127,214.79                          | 5,930.40                            | 133,145.19   |
| Guilford.....               | 146,697.28                          | 28,738.88                           | 175,436.16   |
| Halifax.....                | 166,664.52                          | 120,663.46                          | 287,327.98   |
| Harnett.....                | 88,997.53                           | 47,038.56                           | 136,036.09   |
| Haywood.....                | 68,259.92                           | 2,688.05                            | 70,947.97    |
| Henderson.....              | 9,685.54                            | 95,897.91                           | 105,583.45   |
| Henderson-Transylvania..... | 3,784.63                            | 129,450.47                          | 133,235.10   |
| Hertford.....               | 95,364.60                           | 131,027.83                          | 226,392.43   |
| Hoke.....                   | 79,267.55                           | 27,482.63                           | 106,750.18   |
| Hyde.....                   | 1,189.08                            | 2,182.00                            | 3,371.08     |
| Iredell.....                | 114,932.05                          | -----                               | 114,932.05   |
| Jackson.....                | 1,917.41                            | -----                               | 1,917.41     |
| Johnson.....                | 378,175.50                          | 86,360.36                           | 464,535.86   |
| Jones.....                  | 116,799.63                          | 159,779.18                          | 276,578.81   |
| Lee.....                    | 60,905.25                           | 77,432.50                           | 138,337.75   |
| Lenoir.....                 | 267,013.94                          | -----                               | 267,013.94   |
| Lincoln.....                | 128,072.51                          | 85,733.94                           | 213,806.45   |
| Lincoln-Burke-Catawba.....  | 764.69                              | 22,709.77                           | 23,474.46    |
| Macon.....                  | 122,513.18                          | 1.80                                | 122,514.98   |
| Martin.....                 | 140,538.70                          | 54,339.03                           | 194,877.73   |
| Mecklenburg.....            | 904,133.72                          | 22,666.03                           | 926,799.75   |
| Mecklenburg-Catawba.....    | 9,215.10                            | -----                               | 9,215.10     |
| Mitchell.....               | 85,708.78                           | 40.84                               | 85,749.62    |
| Mitchell-Avery.....         | 12,852.91                           | -----                               | 12,852.91    |
| Montgomery.....             | 26,283.53                           | 14,680.60                           | 40,964.13    |
| Moore.....                  | 32,108.62                           | 7,301.82                            | 39,410.44    |
| Moore-Hoke-Cumberland.....  | 5,542.73                            | -----                               | 5,542.73     |
| McDowell.....               | 8,485.88                            | -----                               | 8,485.88     |
| Nash.....                   | 141,843.56                          | -----                               | 141,843.56   |
| New Hanover.....            | 379,296.84                          | -----                               | 379,296.84   |
| Northampton.....            | 78,017.22                           | 73,315.83                           | 151,333.05   |
| Onslow.....                 | 374,899.07                          | -----                               | 374,899.07   |
| Orange.....                 | 190,038.40                          | 103,210.05                          | 293,248.45   |
| Orange-Durham.....          | 3,260.97                            | -----                               | 3,260.97     |
| Pender.....                 | 124,842.85                          | 1,736.98                            | 126,579.83   |
| Perquimans.....             | 153,705.27                          | 2,391.13                            | 156,096.40   |
| Person.....                 | 61,181.52                           | -----                               | 61,181.52    |
| Pitt.....                   | 325,556.94                          | 2,777.78                            | 328,334.72   |
| Randolph.....               | 62,130.21                           | 260,891.55                          | 323,021.76   |
| Richmond.....               | 104,177.44                          | 16.00                               | 104,193.44   |
| Robeson.....                | 279,699.16                          | 20,414.50                           | 300,113.66   |
| Robeson-Columbus.....       | 27,016.85                           | -----                               | 27,016.85    |
| Robeson-Scotland.....       | 49,930.32                           | 45,372.42                           | 95,302.74    |
| Rockingham.....             | 59,365.88                           | -----                               | 59,365.88    |
| Rockingham-Stokes.....      | 88.90                               | -----                               | 88.90        |
| Rowan.....                  | 300,608.71                          | 142,224.07                          | 442,832.78   |
| Rutherford.....             | 531,053.52                          | 210,639.88                          | 741,693.40   |
| Sampson.....                | 32,272.46                           | 2,900.19                            | 35,172.65    |
| Scotland.....               | 117,752.86                          | -----                               | 117,752.86   |

## EXHIBIT "G"—Continued

| County                 | Expenditures                        |                                     | Total            |
|------------------------|-------------------------------------|-------------------------------------|------------------|
|                        | July 1, 1931<br>to<br>June 30, 1947 | July 1, 1947<br>to<br>June 30, 1948 |                  |
| Stanly.....            | \$ 17,004.69                        | \$.....                             | \$ 17,004.69     |
| Surry.....             | 142,795.48                          | 120,049.59                          | 262,845.07       |
| Swain.....             | 503.66                              | 1,796.70                            | 2,300.36         |
| Transylvania.....      | 4,644.58                            | .....                               | 4,644.58         |
| Union.....             | 76,381.89                           | 56,207.52                           | 132,589.41       |
| Vance.....             | 55,807.62                           | .....                               | 55,807.62        |
| Wake.....              | 331,889.38                          | 9,516.39                            | 341,405.77       |
| Wake-Durham.....       | 1,145.46                            | .....                               | 1,145.46         |
| Warren.....            | 121,658.34                          | 131,804.06                          | 253,462.40       |
| Washington.....        | 70,474.47                           | 4,625.88                            | 75,100.35        |
| Washington-Chowan..... | 107,037.74                          | .....                               | 107,037.74       |
| Washington-Martin..... | 864.85                              | .....                               | 864.85           |
| Watauga.....           | 14,586.48                           | 81,610.85                           | 96,197.33        |
| Wayne.....             | 204,918.43                          | 294,489.76                          | 499,408.19       |
| Wilkes.....            | 70,287.94                           | 88,917.59                           | 159,205.53       |
| Wilson.....            | 127,560.10                          | .....                               | 127,560.10       |
| Wilson-Pitt.....       | 57,472.68                           | .....                               | 57,472.68        |
| Wilson-Wayne.....      | 45,356.86                           | .....                               | 45,356.86        |
| Yadkin.....            | 1,529.88                            | 96,457.64                           | 97,987.52        |
| Yancey.....            | 30,804.88                           | .....                               | 30,804.88        |
| Yancey-Avery.....      | 7,250.69                            | .....                               | 7,250.69         |
| Yancey-Madison.....    | 25.00                               | 3,138.63                            | 3,163.63         |
| Totals.....            | \$ 15,537,123.13                    | \$ 5,227,446.99                     | \$ 20,764,570.12 |

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